

Calculation of Notional General Income YIELD - Annual Charges

Annual Charges (excluding water supply, sewerage and domestic and non-domestic waste management services)	No. of Assessments	Amount of Charge \$	Notional Income Yield
Sub-Total:			0

Total Notional General Income Yield **81,338,284**

LESS: Valuation Objection Income - Proposed to be recouped in this year **(138,532)**

NET Notional General Income Yield **81,199,752**

Note: Section 505(a) of the Act provides for those rates and charges that are to be included in general income, including certain section 501 annual charges.

WORKSHEET 4**PERMISSIBLE GENERAL INCOME CALCULATION**

Prior year Notional General Income 76,440,345

Less: Decrease from expiry of a prior special variation.

Adjusted first year Notional General Income **\$ 76,440,345**

Plus: First year % increase. 4,815,742

First Year Adjustments:

(If known - Refer to advice from the Division)

Plus/Minus Prior year Catchup/Excess.

Minus: Valuation Objections claimed in prior year.

Plus: Income Adjustment.

Total Adjustments (55,275)

First year Permissible General Income **\$ 81,200,812**

Total Notional General Income Yield (WK3) 81,338,284

LESS: Valuation Objection Income - Proposed
to be recouped in this year (WK3) -138,532

NET First year Notional General Income Yield **\$ 81,199,752**

Anticipated Catchup/(Excess) in the first year **\$ 1,059**

Comments:

