		2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026	2026 / 2027	2027 / 2028	2028 / 2029	2029 / 2030
	1	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*
Assumptions Scenrio 1 - Base Case	2										
IPART Rate Peg %	3	2.00%	2.00%	2.00%	2.00%	2.10%	2.30%	2.40%	2.50%	2.80%	2.80%
	4										
SRV %	5					0.00%	0.00%	0.00%	0.00%		
	6										
Annual charges (CPI increase) %	7	2.00%	2.00%	2.00%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	8										
User charges and fees (CPI increase) %	9	2.30%	5.00%	2.60%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	10										
Interest rate on cash %	11	1.50%	3.00%	1.50%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
	12										
Other revenue (CPI increase) %	13	2.00%	2.50%	2.60%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	14										
Grants and Contributions increase %	15	2.00%	3.00%	2.60%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	16										
Employee benefits and on-costs increase % (CPI Increas	17	3.00%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	18										
Borrowing costs on new borrowings %	19	2.00%	5.15%	4.00%	5.15%	5.15%	9.00%	9.00%	9.00%	9.00%	9.00%
	20										
Materials & contracts increase % (CPI Increase)	21	1.00%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%
	22										
Other expense increase % (CPI Increase)	23	3.20%	3.00%	2.60%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	24										
CPI, %	25	2.00%	2.50%	2.60%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%