

**LOCAL GOVERNMENT ACT 1993**

**INSTRUMENT UNDER SECTION 508A(1)**

**WINGECARRIBEE SHIRE COUNCIL**

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The Independent Pricing and Regulatory Tribunal (IPART), delegate of the Minister for Local Government pursuant to the delegation dated 6 September 2010, determines under section 508A(1) of the *Local Government Act 1993* (the Act) that:

1. the percentage by which Wingecarribee Shire Council (Council) may increase its general income for the period from Year 2016-17 to Year 2019-20 (inclusive) is 45.30%, consisting of the following annual increases:

	<b>Year</b>	<b>Annual increase in general income (%)</b>	<b>Cumulative increase in general income (%)</b>
Y1	2016-17	8.55	8.55
Y2	2017-18	9.25	18.59
Y3	2018-19	9.25	29.56
Y4	2019-20	12.15	45.30

“Year” means the period from 1 July to the following 30 June.

2. the percentage increase set out in clause 1 above (Special Variation) is subject to the following conditions:
  - I. The Council uses the Additional Income for the purposes of funding the proposed program of expenditure (Proposed Program) set out in Appendix A of the Report.

“Additional Income” means:

- a) the additional general income raised in accordance with clause 1 above, less
- b) the additional general income that would otherwise be available to the Council under section 506 of the Act.

“Report” means IPART’s report entitled “Wingecarribee Shire Council’s Application for a Special Variation for 2016-17” dated May 2016 on IPART’s determination under section 508A(1) of the Act.

- II. The Council reports, in its annual report for each Year from Year 2016-17 to Year 2025-26, on the following for that Year:
  - a) the program of expenditure that was actually funded by the Special Variation;
  - b) any significant differences between the Proposed Program and the program of expenditure that was actually funded by the Special Variation and the reasons for those differences;
  - c) the outcomes achieved as a result of the Special Variation;

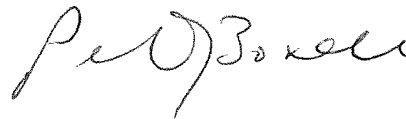
- d) the Council's actual revenues, expenses and operating balance against the projected revenues, expenses and operating balance as outlined in its Long Term Financial Plan;
- e) any significant differences between the Council's actual revenues, expenses and operating balance and the projected revenues, expenses and operating balance forecasted in the Long Term Financial Plan and the reasons for those differences; and
- f) any corrective action taken, or to be taken, to address any differences reported under clause 2.II.e above.

"Long Term Financial Plan" means the long term financial plan for the period from Year 2016-17 to Year 2025-26 summarised in Appendix B of the Report.

- III. Before increasing its general income for Year 2019-20 in accordance with clause 1, the Council reduces its general income for Year 2019-20 in accordance with condition 2.III of the instrument issued to the Council on 15 June 2012 under section 508(2) of the Act.

*[Note: The purpose of this clause is to reduce the Council's general income to the amount of general income that the Council would have had in Year 2019-20 without the percentage increase in general income under the instrument issued to the Council on 15 June 2012 under section 508(2) of the Act. This reduction must occur before the Council may increase its general income for Year 2019-20 in accordance with clause 1. The percentage in clause 1 incorporates permanently the value of the expiring special variation into the Council's general income from Year 2019-20.]*

Dated this 25 day of May, 2016



**Dr Peter J. Boxall, AO**  
**Chairman, Independent Pricing and Regulatory Tribunal**