

**LOCAL GOVERNMENT ACT 1993**  
**INSTRUMENT UNDER SECTION 508A(1)**  
**WILLOUGHBY CITY COUNCIL**

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The Independent Pricing and Regulatory Tribunal (IPART), delegate of the Minister for Local Government, pursuant to the delegation dated 6 September 2010 determines:

1. under section 508A(1) of the *Local Government Act 1993* (the Act), that the percentage by which Willoughby City Council (Council) may increase its general income for the period from Year 2015-2016 to Year 2016-2017 (inclusive) is 11.82%, consisting of the following annual increases:

	Year	Annual increase in general income (%)	Cumulative increase in general income (%)
Y1	2015-2016	6.90	6.90
Y2	2016-2017	4.60	11.82

Year means the period from 1 July to the following 30 June.

2. the percentage increase set out in clause 1 (Special Variation) is subject to the following conditions:
  - I. The Council uses the Additional Income for the purposes of funding the proposed program of expenditure (Proposed Program) set out in Appendix A of the Report.

Additional Income means:

- a) the additional general income raised in accordance with clause 1, less
- b) the additional general income that would otherwise be available to the Council under section 506 of the Act.

Report means the report entitled "Willoughby City Council's application for a special variation for 2015-16" dated May 2015 on IPART's determination of the Council's application under section 508A(1) of the Act.

- II. The Council reports, in its annual report for each Year, from Year 2015-2016 to Year 2021-2022 (inclusive), on the following for that Year:
  - a) the program of expenditure that was actually funded by the Special Variation;
  - b) any significant differences between the Proposed Program and the program of expenditure that was actually funded by the Special Variation and the reasons for those differences; and
  - c) the outcomes achieved as a result of the Special Variation.
- III. The Council reduces its general income for Year 2022-2023 by:
  - a) \$2,650,431 (Initial Reduction Amount); and

- b) the cumulative additional income derived from Year 2017-2018 to Year 2021-2022 (inclusive) on the application of:
- 1) any special variation percentage approved under section 508(2) or 508A of the Act for the Council for each Year, from Year 2017-2018 to Year 2021-2022 (inclusive); and
  - 2) any general variation percentage approved under section 506 of the Act for the Council for each Year, from Year 2017-2018 to Year 2021-2022 (inclusive),

to the Reduction Amount.

Reduction Amount means the Initial Reduction Amount as increased by the additional income derived for each previous Year relating to the Initial Reduction Amount.

*[Note: The Initial Reduction Amount is calculated as the sum of the amount of: (a) the Additional Income raised in Year 2015-2016 (i.e. \$1,920,429); and (b) the Additional Income raised in Year 2016-2017 (i.e. \$730,002).*

*The purpose of this clause is to reduce the Council's general income to the amount of general income that the Council would have had in Year 2022-2023 without this Special Variation.]*

- IV. The Council reports, in its financial statements for each Year, from Year 2015-2016 to Year 2021-2022 (inclusive), on its compliance with this instrument for that Year.

Dated this 20<sup>th</sup> day of May, 2015



**Dr Peter J. Boxall, AO**  
**Chairman, Independent Pricing and Regulatory Tribunal**