12 REPORTS TO COUNCIL

CHIEF EXECUTIVE'S OFFICE

12.1 APPLICATION FOR SPECIAL RATE VARIATION

PROCEDURAL MOTION - MOTION BE PUT

That the motion be put.

MOVED COUNCILLOR WRIGHT / SECONDED COUNCILLOR ERIKSSON

CARRIED

Voting

For the Motion: Councillors Taylor, Eriksson, Greco, Moratelli, Roussac, Rozos, Samuel,

Wright, Xia and Zhu

Against: Councillor McCullagh

MOTION

That Council:

- 1. Endorse an application to the Independent Pricing and Regulatory Tribunal for a 15% rate increase in 2024/25, including a 10% Special Rate Variation which will first apply in the 2024/25 financial year and then stay in place in Council's rate base on a permanent basis.
- 2. Endorse the revised *Long Term Financial Plan 2023-2033* at Attachment 6 and *Delivery Program 2022-26* at Attachment 7.
- 3. Delegate authority to the CEO to lodge an application for a Special Rate Variation to the Independent Pricing and Regulatory Tribunal, which is consistent with the draft application at Attachment 3 and the revised *Long Term Financial Plan 2023-33* and *Delivery Program 2022-26*.
- 4. Publish Council's Special Rate Variation application to the Independent Pricing and Regulatory Tribunal on Council's website, immediately after lodgement.
- 5. Inform all community engagement participants of this resolution and thank them for their contribution.

MOVED COUNCILLOR ERIKSSON / SECONDED COUNCILLOR MORATELLI

CARRIED

Voting

For the Motion: Councillors Taylor, Eriksson, Moratelli, Roussac, Rozos, Samuel, Wright

and Xia

Against: Councillors Greco, McCullagh and Zhu

Note: Councillor McCullagh abstained from the vote and was recorded as voting against the motion.