

LOCAL GOVERNMENT ACT 1993

INSTRUMENT UNDER SECTION 508(2)

WAGGA WAGGA CITY COUNCIL

The Independent Pricing and Regulatory Tribunal (IPART), delegate of the Minister for Local Government pursuant to the delegation dated 6 September 2010, determines under section 508(2) of the *Local Government Act 1993* (the Act) that:

1. the percentage by which Wagga Wagga City Council (Council) may increase its general income for Year 2016-17 is 5.63%.

“Year” means the period from 1 July to the following 30 June.

2. the percentage increase set out in clause 1 above (Special Variation) is subject to the following conditions:

- I. The Council uses the Additional Income for the purposes of funding the proposed program of expenditure (Proposed Program) set out in Appendix A of the Report.

“Additional Income” means:

- a) the additional general income raised in accordance with clause 1 above, less
- b) the additional general income that would otherwise be available to the Council under section 506 of the Act.

“Report” means IPART’s report entitled “Wagga Wagga City Council’s Application for a Special Variation for 2016-17” dated May 2016 on IPART’s determination under section 508(2) of the Act.

- II. The Council reports, in its annual report for each Year from Year 2016-17 to Year 2020-21, on the following for that Year:
 - a) the program of expenditure that was actually funded by the Special Variation;
 - b) any significant differences between the Proposed Program and the program of expenditure that was actually funded by the Special Variation and the reasons for those differences; and
 - c) the outcomes achieved as a result of the Special Variation.

- III. The Council reduces its general income for Year 2021-22 by:

- a) \$1,489,186 (Initial Reduction Amount); and
- b) the cumulative additional income derived for each Year, from Year 2017-18 to Year 2020-21 (inclusive), on the application of:
 - 1) any special variation percentage approved under section 508(2) or 508A of the Act for the Council for each Year, from Year 2017-18 to Year 2020-21; and

- 2) where there is no approved special variation percentage for the Council applying to a Year from Year 2017-18 to Year 2020-21, any general variation percentage approved under section 506 of the Act for each such Year,

to the Reduction Amount.

“Reduction Amount” means the Initial Reduction Amount as increased by the additional income derived for each previous Year relating to the Initial Reduction Amount.

[Note: The purpose of this clause is to reduce the Council's general income to the amount of general income that the Council would have had in Year 2021-22 without this Special Variation.]

Dated this 25 day of May, 2016

A handwritten signature in black ink, appearing to read 'Peter J. Boxall', written in a cursive style.

Dr Peter J. Boxall, AO
Chairman, Independent Pricing and Regulatory Tribunal