

LOCAL GOVERNMENT ACT 1993
INSTRUMENT UNDER SECTION 508(2)
PORT MACQUARIE-HASTINGS COUNCIL

The Independent Pricing and Regulatory Tribunal (IPART), as delegate of the Minister for Local Government pursuant to the delegation dated 6 September 2010, determines under section 508(2) of the *Local Government Act 1993* (Act) that:

1. The percentage by which Port Macquarie-Hastings Council (Council) may increase its general income for Year 2017-18 is 5.39%.

“Year” means the period from 1 July to the following 30 June.

[Note: The Council will reduce its general income for Year 2017-18 by \$1,739,710 (the value of an expiring special variation) before increasing its general income for that Year in accordance with this clause 1.]

2. The percentage increase set out in clause 1 above (Special Variation) is subject to the following conditions:

- I. The Council uses the Additional Income for the purposes of funding the proposed program of expenditure (Proposed Program) set out in Appendix A of the Report.

“Additional Income” means:

- a) the additional general income raised in accordance with clause 1 above, less
- b) the additional general income that would otherwise be available to the Council under section 506 of the Act.

“Report” means IPART’s report entitled “Port Macquarie-Hastings Council’s application for a special variation for 2017-18” dated May 2017 on IPART’s determination under section 508(2) of the Act.

- II. The Council reports, in its annual report for each Year from Year 2017-18 to Year 2026-27, on the following for that Year:
 - a) the program of expenditure that was actually funded by the Special Variation;
 - b) any significant differences between the Proposed Program and the program of expenditure that was actually funded by the Special Variation and the reasons for those differences; and

c) the outcomes achieved as a result of the Special Variation.

Dated 23 May 2017

A handwritten signature in black ink, appearing to read 'Peter J. Boxall', written in a cursive style.

Dr Peter J. Boxall, AO
Chair, Independent Pricing and Regulatory Tribunal