Author name: Name suppressed

Date of submission: Sunday, 8 December 2024

Your submission for this review:

I oppose the proposed price increases made by Water NSW and WAMC for the Hunter region. I run an Irrigation farm producing hay at Jerrys plains in the Hunter Region. I use irrigation water to irrigate Lucerne and other fodder crops to produce hay for sale. A water price increase of 15-17% each year, plus inflation, will put real pressure on farm viability. My income is from producing hay, the hay prices move up and down with the season and demand. Hay prices have been stable for the last few years. Although prices do get higher during periods of drought the increase in water use and increasing water costs generally negate and benefit from a higher hay price (Sheet attached showing cost effect at 75% usage from 2015 to 2029. It is currently a real struggle to pay the current water bills on time. I believe that if the proposed price increases take place it will not be viable for this business to continue. Hunter regulated prices have increased in the 20-21 to 24-25 period by 64% for Water NSW and 30% for WAMC (Water NSW billing calculator copy attached). The last water pricing determination also approved a price increase for metering to commence on the metering deadline date for each valley. Has this increase already been applied to the hunter regulated. The previous determination was for approx. 38% price increase for water NSW, when the billing calculator shows 64%. How many customers are struggling to pay these bills at the current price, this will only increase with a price increase. I endorse the submission by the Hunter Valley Water Users Association. I endorse the submission by the NSW Irrigators Council.

Hunter regulated gene	eral security	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Allocation	420ML														
Usage 75%	315MI														
Fixed Charge	Per ML	8.86	8.86	10.4	10.61	10.75	10.98	15.49	16.28	17.43	18.05				
Fixed charge	Total	3712.2	3712.2	4368	4456.2	4515	4611.6	6505.8	6837.6	7320.6	7581				
Usage charge	Per ML	14.77	14.77	12.89	13.13	13.23	13.6	19.13	20.11	21.52	22.29				
Usage charge	Total	4652.55	4652.55	4060.35	4135.95	4167.5	4284	6025.95	6334.65	6778.8	7021.35				
Water NSW charges	total	8364.75	8364.75	8428.4	8591.9	8682.5	8895.6	12531.8	13172.3	14099	14602.4				
	Per														
WAMC Charge	meg	2.72	2.73	2.87	3.01	3.12	3.12	3.24	3.49	3.83	4.07				
Total per Meg	-	1142.4	1146.6	1205.4	1264.2	1310.4	1310.4	1360.8	1465.8	1608.6	1709.4				
WAMC Usage		1.86	1.75	1.95	2.05	2.14	2.14	2.21	2.39	2.62	2.77				
Total usage		585.9	551.25	614.25	645.75	674.1	674.1	696.15	752.85	825.3	872.55				
WAMC Charges	total	1728.3	1697.85	1819.7	1910	1984.5	1984.5	2056.95	2218.65	2433.9	2581.95				
Total cost combined		10093.1	10062.6	10248	10501.8	10667	10880.1	14588.7	15390.9	16533	17184.3				

<u>20277.47</u> <u>23927.41</u> <u>28234.35</u> <u>33316.53</u>

Proposed Increase impact at 18% yearly increase



WaterNSW

Search results

Valley: Hunter and Paterson

Type of entitlement: Genera

General Security

Volume of entitlement:

420 ML

% usage of regulated entitlement:

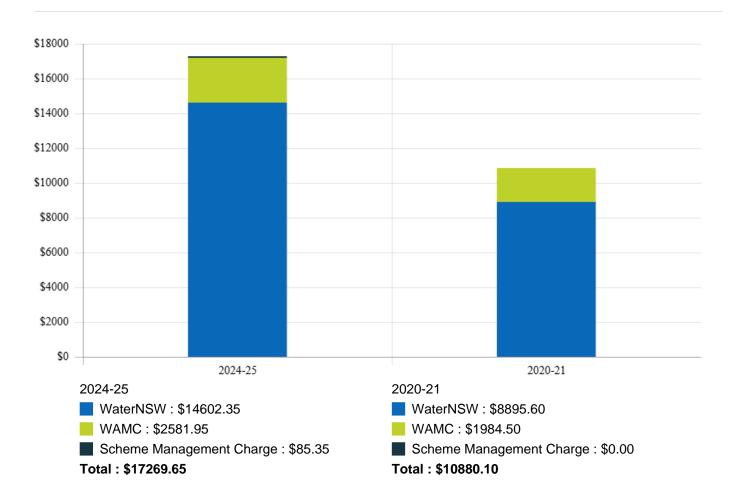
75%

Bulk Water Regulated River System Charges

Type of Cost	Type of Charge	Charge 2024-25		Quantity	Charge Rate	X Quantity 2020-21	Year Over Year Charge
WaterNSW	Fixed General Security	\$18.05	\$10.98	420ML	\$7581.00	\$4611.60	^ 64%
WaterNSW	Usage	\$22.29	\$13.60	315ML	\$7021.35	\$4284.00	^ 64%
Total WaterNSW Charge					\$14602.3	\$8895.60	^ 64%
WAMC Charge	Entitlement	\$4.07	\$3.12	420ML	\$1709.40	\$1310.40	^ 30%
WAMC Charge	Usage	\$2.77	\$2.14	315ML	\$872.55	\$674.10	^ 29%
Total WAMC Charge					\$2581.95	\$1984.50	^ 30 %
Bill from Fixed Charges					\$9290.40	\$5922.00	^ 57%
Bill from Variable Charges					\$7893.90	\$4958.10	^ 59%
Scheme management charge					\$85.35	\$0.00	N/A%
Total Bill					\$17269.6	\$10880.10	~ 59%

Valley: Hunter and Paterson Type of entitlement: General Security

Volume of entitlement: % usage of regulated entitlement: 75%



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