

Contributions Plan No. 15

# Box Hill Precinct

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## DRAFT POST- EXHIBITION

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<b>Amendment No.</b>	<b>Description</b>	<b>Date Amendment Came into Force</b>
1	Amendments to reflect the outcomes of the amended Sydney Water Servicing Program, Growth Centres Housing Diversity Package, Planning Proposal to rezone Box Hill employment lands (6/2013/PLP) and IPART review of the contributions plan.	<i>28 June 2016</i>
2	Amendments to update land values to reflect current market rates, update Mt Carmel Road and Terry Road works and implement IPART amendments required by the Minister for Planning.	<i>24 August 2017</i>
3	Amendments to capital costs, land costs, contingency allowances, administration costs and forecast timings based on requirements from the Minister for Planning and Public Spaces received on 13 August 2019.	<i>10 December 2019</i>
4	Amendments to revise the population estimate, update the works schedule and reflect actual costs on or before 30 June 2019 based on requirements from the Minister for Planning and Public Spaces received on 13 August 2019.	<i>4 January 2021</i>
5	Amendments to clarify the role of private certifiers in the imposition contributions on Complying Development Certificates.	<i>17 May 2022</i>

6	Comprehensive amendment to work schedule, mapping, contribution rates and administrative matters.	<i>19 August 2024</i>
7	Amendments to account for revised land acquisition extents, indexation, revised timing of revenue and expenditure, actual expenditure, status of approvals and modelling updates to reflect published IPART guidance.	<i>DD MM YYYY</i>

## 1 PART A: SUMMARY SCHEDULES

This Plan is The Hills Section 7.11 Contributions Plan (CP) No.15 – Box Hill Precinct.

The contributions received from this Plan will provide for both active and passive open space (pedestrian/cycle links, parks, playgrounds etc.), road works, drainage, and administration costs.

The open space, road works and drainage to be provided will contribute towards satisfying the needs of the incoming population and workforce of the Box Hill Precinct. The net additional population estimated to occur as a result of the development of this area is 48,956 persons (being a total of 51,231 persons including the existing population in the CP area at the commencement of the plan). It is estimated that the development of this area will also provide for approximately 29,197 jobs.

The costs of required open space, road works, drainage and administrative tasks are summarised below.

### Work Schedule: Cost per Category

OPEN SPACE	AMOUNT \$
Land	<del>\$243,209,390</del> \$249,085,850
Works	<del>\$134,148,249</del> \$143,332,270
<b>SUB TOTAL</b>	<del><b>\$377,357,639</b></del> <b>\$392,418,120</b>

TRANSPORT AND TRAFFIC	AMOUNT \$
Land	<del>\$130,748,510</del> \$141,183,623
Works	<del>\$356,257,578</del> \$376,220,409
<b>SUB TOTAL</b>	<del><b>\$487,006,088</b></del> <b>\$517,404,033</b>

WATER MANAGEMENT – KILLARNEY CHAIN OF PONDS	AMOUNT \$
Land	<del>\$111,494,464</del> \$118,876,826
Works	<del>\$94,684,221</del> <del>\$100,470,594</del> \$99,879,615
<b>SUB TOTAL</b>	<del><b>\$206,178,686</b></del> <del><b>\$219,347,420</b></del> <b>\$218,756,441</b>

WATER MANAGEMENT – SECOND PONDS CREEK		AMOUNT \$
<b>Land</b>		<del>\$1,420,457</del> \$1,452,756
<b>Works</b>		<del>\$1,214,711</del> \$1,279,895
<b>SUB TOTAL</b>		<del>\$2,635,168</del> \$2,732,651

ADMINISTRATION		AMOUNT \$
<b>SUB TOTAL</b>		<del>\$8,794,571</del> <del>\$9,319,548</del> \$9,310,683

<b>TOTAL WORKS, LAND AND ADMINISTRATION:</b>		<del>\$1,081,972,152</del> <del>\$1,141,221,772</del> \$1,140,621,927
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### Development Timetable

It is anticipated that expenditure will occur on a pro-rata basis in accordance with the development paths as outlined in the Tables below.

Year	% of Residential Development
0-5	21%
6-10	48%
11-15	14%
16-20	12%
21- 27	5%
<b>TOTAL</b>	<b>100%</b>

Year	% of Non-Residential Development
0-5	0%
6-10	21% 11%
11-15	32%
16-20	34% 42%
21- 27	13% 15%
<b>TOTAL</b>	<b>100%</b>

### Contributions by Category – Per Person (Residential Development)

Facility Type	<del>\$ Rate (Per Person) (2022 / 2023)</del>	
	<del>KCP*</del>	<del>SPC**</del>
<del>Open Space—Land</del>	<del>\$5,247</del>	<del>\$5,247</del>
<del>Open Space—Capital</del>	<del>\$2,751</del>	<del>\$2,751</del>
<del>Transport—Land</del>	<del>\$2,518</del>	<del>\$2,518</del>
<del>Transport—Capital</del>	<del>\$4,893</del>	<del>\$4,893</del>
<del>Water Management—Land (KCP*)</del>	<del>\$2,167</del>	<del>\$0</del>
<del>Water Management—Capital (KCP*)</del>	<del>\$1,785</del>	<del>\$0</del>
<del>Water Management—Land (SPC**)</del>	<del>\$0</del>	<del>\$401</del>
<del>Water Management—Capital (SPC**)</del>	<del>\$0</del>	<del>\$339</del>
<del>Administration</del>	<del>\$144</del>	<del>\$144</del>
<b>Total</b>	<b><del>\$19,505.43</del></b>	<b><del>\$16,293.81</del></b>

<b>Facility Type</b>	<b>\$ Rate (Per Person) (2023 / 2024)</b>
Open Space - Land	<del>\$6,279.62</del> \$5,717.64
Open Space - Capital	<del>\$2,968.38</del> \$2,929.84
Transport - Land	<del>\$2,931.10</del> \$3,589.56
Transport - Capital	<del>\$5,205.09</del> \$5,864.27
Water Management - Land (KCP*)	<del>\$2,586.01</del> \$2,656.48
Water Management - Capital (KCP*)	<del>\$1,905.52</del> \$1,829.20
Water Management - Land (SPC**)	<del>\$420.42</del> \$442.26
Water Management - Capital (SPC**)	<del>\$359.44</del> \$315.02
Administration	<del>\$151.04</del> \$166.01
<b>Total (KCP)</b>	<del><b>\$22,026.77</b></del> <b>\$22,752.99</b>
<b>Total (SPC)</b>	<del><b>\$18,315.09</b></del> <b>\$19,024.60</b>

\* 'Killarney Chain of Ponds' Drainage Catchment

\*\* 'Second Ponds Creek' Drainage Catchment



## Contributions by Dwelling Type (Residential Development)

Dwelling Type	\$ Rate (Per Dwelling)	
	<del>(2022 / 2023)</del> (2023 / 2024)	
	KCP*	SPC**
Subdivision, Dwelling Houses and Dual Occupancies	<del>\$66,318.45</del>	<del>\$55,398.95</del>
	\$74,891.01	\$62,271.30
	\$77,360.18	\$64,683.65
Integrated Housing	<del>\$52,664.65</del>	<del>\$43,993.28</del>
	\$59,472.27	\$49,450.73
	\$61,433.08	\$51,366.43
Senior Housing and Boarding House Rooms	<del>\$29,258.14</del>	<del>\$24,440.71</del>
	<del>\$33,040.15</del>	<del>\$27,472.63</del>
	\$34,129.49	\$28,536.90
Multi Unit Housing***		
4 Bedroom	<del>\$60,466.82</del>	<del>\$50,510.81</del>
	\$68,282.98	\$56,776.77
	\$70,534.28	\$58,976.27
3 Bedroom	<del>\$48,763.56</del>	<del>\$40,734.52</del>
	\$55,066.92	\$45,787.72
	\$56,882.49	\$47,561.51
2 Bedroom	<del>\$35,109.77</del>	<del>\$29,328.85</del>
	\$39,648.18	\$32,967.16
	\$40,955.39	\$34,244.29
1 Bedroom	<del>\$33,159.22</del>	<del>\$27,699.47</del>
	\$37,445.50	\$31,135.65
	\$38,680.09	\$32,341.83

\* 'Killarney Chain of Ponds' Drainage Catchment

\*\* 'Second Ponds Creek' Drainage Catchment

\*\*\* Multi Unit Housing includes Studios, Secondary Dwellings, Attached Dwellings, Multi Dwelling Housing and Residential Flat Buildings

### Contributions by Category – Per m<sup>2</sup> GFA (Non-Residential)

Facility Type	<del>\$ Rate (m<sup>2</sup> GFA) (2022 / 2023)</del>					
	<del>Non-Residential Development</del>		<del>Self-Storage</del>		<del>Schools***</del>	
	<del>KCP*</del>	<del>SPC*</del>	<del>KCP*</del>	<del>SPC**</del>	<del>KCP*</del>	<del>SPC**</del>
Open Space—Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Open Space—Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transport—Land	\$23.11	\$23.11	\$11.09	\$11.09	\$0.00	\$0.00
Transport—Capital	\$109.40	\$109.40	\$52.51	\$52.51	\$0.00	\$0.00
Water Management—Land (KCP*)	\$14.51	\$0.00	\$14.51	\$0.00	\$14.51	\$0.00
Water Management—Capital (KCP*)	\$11.89	\$0.00	\$11.89	\$0.00	\$11.89	\$0.00
Water Management—Land (SPC**)	\$0.00	\$4.02	\$0.00	\$4.02	\$0.00	\$4.02
Water Management—Capital (SPC**)	\$0.00	\$3.40	\$0.00	\$3.40	\$0.00	\$3.40
Administration	\$1.42	\$1.42	\$1.42	\$1.42	\$0.00	\$0.00
<b>Total</b>	<b>\$160.32</b>	<b>\$141.36</b>	<b>\$91.42</b>	<b>\$72.45</b>	<b>\$26.39</b>	<b>\$7.43</b>

Facility Type	\$ Rate (m <sup>2</sup> GFA) (2023 / 2024)		
	Non-Residential Development	Self Storage***	Schools****
Open Space – Land	\$0.00	\$0.00	\$0.00
Open Space – Capital	\$0.00	\$0.00	\$0.00
Transport – Land	<del>\$28.72</del> \$28.70	<del>\$13.79</del> \$13.78	\$0.00
Transport – Capital	<del>\$119.47</del> \$119.45	<del>\$57.35</del> \$57.34	\$0.00
Water Management – Land (KCP*)	<del>\$17.73</del> \$16.22	<del>\$17.73</del> \$16.22	<del>\$17.73</del> \$16.22
Water Management – Capital (KCP*)	<del>\$12.99</del> \$12.58	<del>\$12.99</del> \$12.58	<del>\$12.99</del> \$12.58
Water Management – Land (SPC**)	<del>\$4.33</del> \$4.45	<del>\$4.33</del> \$4.45	<del>\$4.33</del> \$4.45
Water Management – Capital (SPC**)	<del>\$3.70</del> \$3.79	<del>\$3.70</del> \$3.79	<del>\$3.70</del> \$3.79
Administration	<del>\$1.53</del> \$1.49	<del>\$1.53</del> \$1.49	\$0.00
<b>Total (KCP)</b>	<del>\$180.44</del> \$178.44	<del>\$103.38</del> \$101.40	<del>\$30.71</del> \$28.80
<b>Total (SPC)</b>	<del>\$157.76</del> \$157.89	<del>\$80.69</del> \$80.85	<del>\$8.03</del> \$8.25

\* 'Killarney Chain of Ponds' Drainage Catchment

\*\* 'Second Ponds Creek' Drainage Catchment

\*\*\* Refer Clause 3.5.6 – self-storage units will only be levied for 48% of the full non-residential transport contribution rate.

\*\*\*\* In accordance with the requirements of the Minister for Planning (27 June 2017), development for the purpose of schools within the Box Hill Precinct will only be required to make contributions towards water management land and capital.

## **2 PART B: ADMINISTRATION AND OPERATION OF THE PLAN**

### **INTRODUCTION**

#### **2.1 Section 7.11 Principles**

Under Section 7.11 of the Environmental Planning and Assessment Act, 1979 ("EP&A Act") Council has the power to levy contributions from developers for public amenities and services required because of development.

The three general principles in applying Section 7.11 contributions are:

1. A contribution must be for, or relate to, a planning purpose;
2. A contribution must fairly and reasonably relate to the subject development; and
3. The contribution must be such that a reasonable planning authority, duly appreciating its statutory duties, could have properly imposed.

Under the provisions of Section 7.11, Council may either:

- require land to be dedicated free of cost;
- require money to be contributed for works or facilities to be provided in the future;
- require money to be contributed towards the cost of works or facilities already provided in anticipation of development;
- accept the provision of a material public benefit, or works in kind, in satisfaction of Section 7.11 requirements; or
- require or accept a combination of any of the above.

The ability to levy developers for the provision of essential public facilities and services is considerably important to The Hills Shire. This "user pays" approach can significantly reduce the financial burden of new urban development on existing Shire residents.

One of the fundamental responsibilities of any Council in imposing Section 7.11 contributions is to ensure that the contributions levied are reasonable. That is, the works and facilities to be provided must be a direct consequence of the development on which the contributions are levied. They must not unnecessarily inflate development costs. Therefore, contributions are limited to essential or base-line works and facilities considered necessary to sustain acceptable urban development.

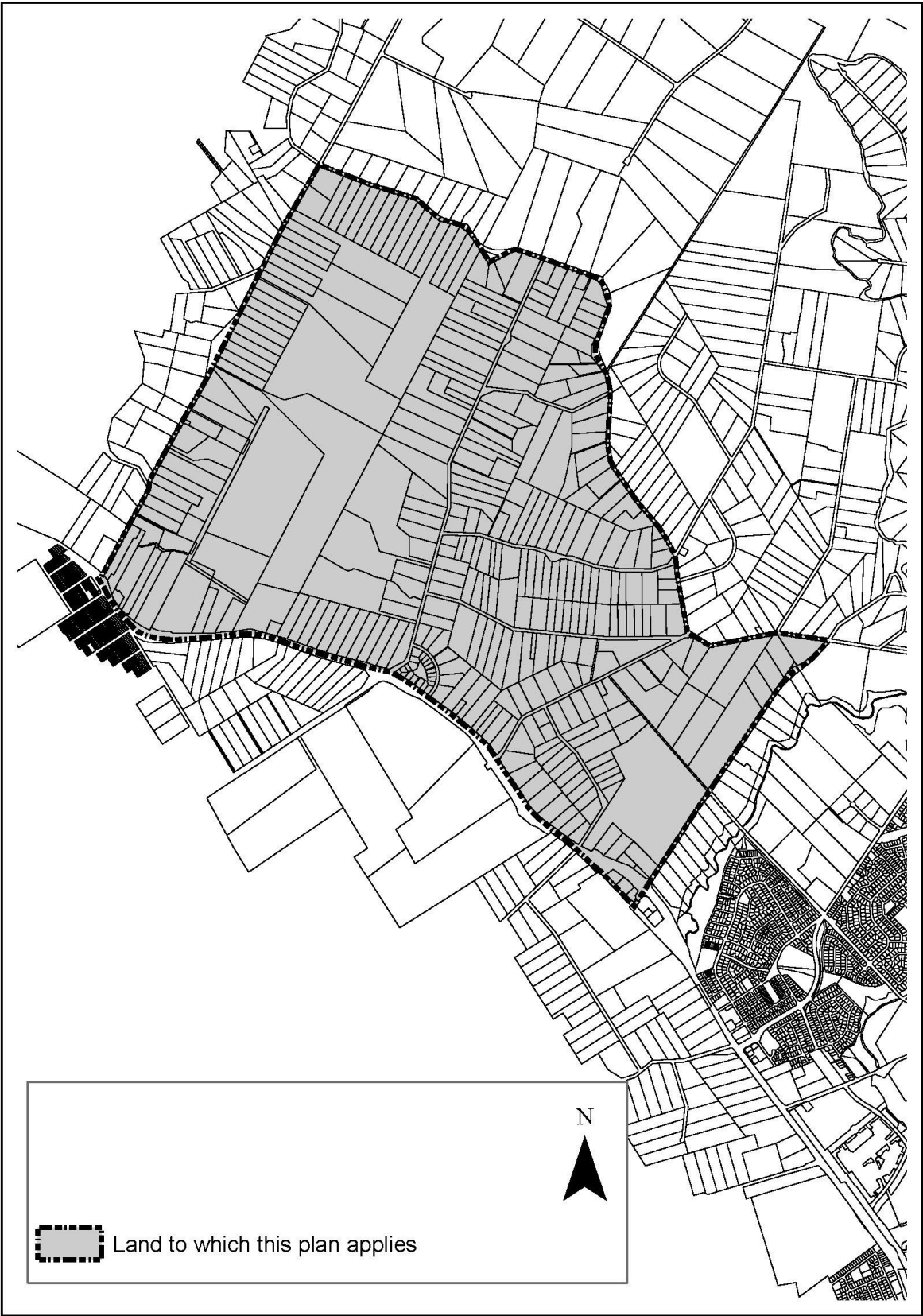
#### **2.2 What is the Name of this Plan**

This Contributions Plan is called 'Contributions Plan No.15 – Box Hill Precinct'.

#### **2.3 Area to which this plan applies**

This Contributions Plan applies to the Box Hill Precinct as shown on the Locality Map at Figure 1.

**FIGURE 1: LAND TO WHICH THIS CONTRIBUTIONS PLAN APPLIES**



## **2.4 What is the purpose of this Development Contributions Plan?**

The purpose of this development contributions plan is to:

- (a) authorise the council to impose conditions under section 7.11 (s7.11) of the *Environmental Planning and Assessment Act 1979* when granting consent to development on land to which this plan applies;
- (b) provide an administrative framework under which specific public facilities strategies may be implemented and co-ordinated;
- (c) outline the anticipated demand for public facilities and services arising from the development of the Box Hill Precinct;
- (d) ensure that adequate public facilities are provided for as part of any new development in the Box Hill precinct;
- (e) provide a comprehensive strategy for the assessment, collection, expenditure, accounting and review of development contributions in the Box Hill Precinct;
- (f) ensure that the existing community is not burdened by the provision of public amenities and public services required as a result of future development; and
- (g) enable the council to be both publicly and financially accountable in its assessment and administration of the development contributions plan.

## **2.5 Application of the Plan**

When a development application or Complying Development Certificate Application is lodged and relates to land to which this plan applies, Council or the Private Certifier shall levy contributions on development in accordance with the provisions of this Plan.

A Contributions Plan becomes part of the development control process under the EP&A Act by virtue of Sections 4.17 and 7.11. The provisions of this plan are one of a number of considerations that are relevant when Council determines a development application in accordance with Section 4.16 of the Act.

## **2.6 Commencement of this Plan**

This development contributions plan has been prepared pursuant to the provisions of s7.11 of the EP&A Act and Part 9 of the EP&A Regulation and takes effect from the date on which public notice was published, pursuant to clause 214(4) of the EP&A Regulation.

## **2.7 Relationship with other plans and policies**

The development contributions plan supplements the provisions of the *State Environmental Planning Policy (Precincts – Central River City) 2021* (Appendix 10 – The Hills Growth Centre Precincts Plan) and any amendment or local environmental plan which may supersede it.

## **DEVELOPER CONTRIBUTIONS**

### **2.8 Policies and Procedures on the Levying and Payment of Contributions**

The following sections describe the policies and procedures involved in levying and payment of developer contributions under this plan including method/timing of payment, planning agreements, deferred/periodic payment, obligations of accredited certifiers with respect to construction certificates/complying development, savings and transitional provisions, credits/offsets for works-in-kind, calculation of contributions rates and review and monitoring process of the plan.

### **2.9 Method of Payment**

Council will accept Section 7.11 payments in one, or a combination, of the following ways:

#### **Monetary Contribution**

This is the most common method of payment. However, as discussed below, payment can be offset by providing a material public benefit that is identified in the Contributions Plan.

#### **Material Public Benefit (Works-in-Kind)**

Where an applicant makes a written request and Council in its absolute discretion determines that it is appropriate, an applicant may provide a material public benefit (commonly referred to as works-in-kind) in part, or full, satisfaction of a monetary contribution. Any written request must demonstrate that the works in kind are of equivalent or greater benefit to the community compared to what has been identified under this Contributions Plan. The proposed works in kind offset must be included in the conditions of consent or a S4.55 modification of the consent, to reflect the proposed offset.

The works must be included in the works schedule as set out in Section C. The cost of the work will be offset against the contribution required for the same facility category only. For example if the works relate to the embellishment of a local park the cost of the works would be offset against the required open space contribution. The amount of the offset will be as agreed by Council and will not exceed the cost allocation for the works included in the Contributions Plan.

In assessing such a request, Council will generally take into account the following:

- whether the proposed work in kind will be to a suitable standard for Council to eventually accept;
- finalisation of, or consistency with, the detailed design of the facilities;
- the submission of plans and cost estimates to Council of the proposed works to be undertaken by the applicant;
- whether the location, siting and design of the proposed works has regard to the Development Control Plans applying to the Box Hill Precinct and this Contributions Plan;
- the timing of completion and future recurrent costs including staffing and maintenance and future management (particularly if a work to a higher standard is proposed);
- Council may consider works to a higher standard than the Contributions Plan allowance, however no reimbursement of additional costs will be provided;
- the financial implications for cash flow and whether the proposed works pre-empt the future orderly implementation of the works as identified in the works schedule; and
- future dedication, handover and management arrangements.

#### **Dedication of Land**

Council will generally not accept the dedication of land (identified for public purposes under this plan) to offset the required monetary contribution. Rather the developer will be



required to pay the full contribution relating to land acquisition. The value of land can then be negotiated separately between the applicant and Council, and a value formally agreed upon prior to payment. An appropriate condition may be included in any consent applying to land identified for public purposes to ensure that the land is transferred to Council. These consents would require satisfactory arrangements being made with Council's Manager – Special Property Projects.

## **2.10 Planning Agreements**

In accordance with Section 7.4(1) of the EP&A Act, a planning agreement is a voluntary agreement or arrangement between a planning authority and a developer under which the developer agrees to make contributions towards a public purpose. A planning agreement may wholly or partly exclude the application of Section 7.11 to the development that is subject of the agreement.

The provisions of Sections 7.4 to 7.10 of the EP&A Act and accompanying Regulation prescribe the contents, form, subject matter and procedures for making planning agreements. Any person seeking to enter into a planning agreement should in the first instance submit a proposal in writing to Council, documenting the planning benefits and how the proposal would address the demands created by development for new public infrastructure, amenities and services.

## **2.11 When must Contributions be paid?**

Section 7.11 contributions for residential development must be paid in full, as follows:

- **Development Applications involving subdivision only** - Prior to the issue of a Subdivision Certificate.
- **Development Applications involving building work only** - where conditions of consent require the payment of a contribution: Prior to the issue of a Construction Certificate.
- **Combined Development Applications for Subdivision and Building Works** - Prior to the issue of the first Construction Certificate or Subdivision Works Certificate (whichever occurs first). Payment is required in full for the total development or stage (as approved in accordance with Section 2.12 of this plan).
- **Combined Development Applications for development and building works** - where conditions of consent require the payment of a contribution: Prior to the issue of a Construction Certificate.
- **Complying Development Certificate** - In accordance with Clause 202(4) of the EP&A Regulation, a complying development certificate must provide that monetary payments in accordance with the conditions must be made before the commencement of the building work or subdivision work authorised by the certificate.

Section 7.11 contributions for non-residential development must be paid in full for development applications involving new floor space or an increase in existing floor space, prior to the issue of a Construction Certificate.

## **2.12 Deferred or Periodic Payment**

Council will only permit deferred or periodic payment where development is staged. The stages of development and relevant contribution payment for each stage must be clearly documented in the conditions of consent. In this regard a Section 4.55 modification of

consent is required if proposed staging of development is not reflected in the original consent.

For development which is staged, Section 7.11 contributions must be paid at the rate applicable at the time of subdivision or construction certificate, for at least the number of additional lots/dwellings for which subdivision or construction certificate release is sought.

For each stage, the calculation of the number of lots/dwellings for which contributions are payable will count any residue lot as a single lot.

For example:

Stage 1 20 residential lots and one residue lot are created from one original lot. Contributions would be payable for 20 lots (20 lots + 1 residue lot less 1 existing credit\*).

Stage 2 20 residential lots are created from the residue lot. Contributions would be payable for 19 lots (20 lots less the one existing residue lot).

This method ensures that contributions are paid for the total number of additional lots created from an original lot/s. In the example, 40 lots are created from 1 existing lot and contributions are payable for 39 additional lots.

\* Refer Section 2.16.

### **2.13 Construction Certificates and the obligations of accredited certifiers**

In accordance with clause 20 of the EP&A Regulation (Development Certification and Fire Safety), a certifying authority must not issue a construction certificate for building work or subdivision work under a development consent unless it has verified that each condition requiring the payment of monetary contributions has been satisfied.

In particular, the certifier must ensure that the applicant provides a receipt confirming that contributions have been fully paid and copies of such receipts must be included with copies of the certified plans provided to the Council in accordance with clause 13(2) of the EP&A Regulation (Development Certification and Fire Safety). Failure to follow this procedure may render such a certificate invalid.

### **2.14 Complying development and the obligations of accredited certifiers**

In accordance with Section 7.21 of the EP&A Act accredited certifiers must impose a condition requiring monetary contributions in accordance with this Contributions Plan.

The conditions imposed must be consistent with Council's standard Section 7.11 consent conditions and be strictly in accordance with this Contributions Plan. It is the professional responsibility of the accredited certifiers to accurately calculate the contribution and to apply the Section 7.11 condition correctly.

### **2.15 Credit and Offsets for Works In Kind**

There may be cases where an applicant carries out works in kind, which are included in the Schedule of Works in this Contributions Plan but the cost of which exceeds the contribution required for that facility category. In these situations the applicant will be reimbursed for the cost of the works that:

- exceed the contribution due within that facility category, and
- have been approved by Council as being consistent with the contributions plan.

### **2.16 Credit for existing development**

The payment of contributions is applicable to any development in Box Hill which will increase the residential population or non-residential floor space within the precinct over

and above that which existed on 5 August 2014 and which will create demand for the provision of infrastructure.

For the purposes of calculating residential development contributions payable under this plan a credit will be made available for any existing lot with an approved dwelling that existed on or before 5 August 2014.

However, any parcel that was vacant on or prior to 5 August 2014 which did not generate a demand for works or facilities of the type to be levied for under this plan, and for which no previous contribution under Section 7.11 of the EP&A Act has been made, shall upon subdivision or development for residential purposes be liable for the payment of contributions in accordance with this Contributions Plan.

In short, Section 7.11 credits will not apply to existing vacant parcels.

## **2.17 Savings and transitional arrangements**

A development application which has been submitted prior to the adoption of this plan but not determined shall be determined in accordance with the provisions of the plan which applied at the date of determination of the application. Modification applications under s4.55 of the EP&A Act shall be determined in accordance with the provisions of the plan which applied at the date of determination of the original consent.

## **2.18 Pooling of contributions**

This plan expressly authorises monetary s7.11 contributions paid for different purposes to be pooled and applied (progressively or otherwise) for those purposes.

## **2.19 Exemptions**

The only exemptions allowed are those the subject of a direction from the Minister for Planning under Section 7.17 of the EP&A Act.

## **2.20 Calculation of Contributions**

### ***Net Present Value Method***

The contribution formula has been arrived at having regard to the Development Contribution Practice Notes issued by the then Department of Infrastructure Planning and Natural Resources (DIPNR) in July 2005. These notes provide Council with two options, either a calculation based on nominal values or a net present value (NPV) methodology.

To ensure that the value of contributions is not eroded over time, the proposed method of contribution calculation is based upon a NPV methodology. This approach is a standard financial accounting tool which discounts future cash flows to account for the fact that funds received or spent today are worth more than future funds.

### ***Contributions Formula***

The formula uses a discounted cash flow model, to calculate the contribution rate per person. The model covers a period of 27 years (life of the Contributions Plan). The following elements are used in this calculation:

### ***Land Acquisition Index***

The land acquisition indexation assumption is based upon an average of the annual percentage change in ~~the Australian Bureau of Statistics Established House Price index~~ CoreLogic's Unimproved Land Value Index for Sydney The Hills Shire (North West Growth Area) from December 2006 June 2009 to December 2021 June 2024. For completed items, the indexation assumption is based on the increase in the ABS CPI (All Groups for Sydney) from the year that the cost was incurred to June 2024.

**Capital Expenditure Index**

The capital expenditure indexation assumption is based upon an average of the annual percentage change in the Australian Bureau of Statistics Producer Price Index for New South Wales from June 2008 2009 to June 2023 2024. Open space expenditure is indexed based on the Producer Price Index (Non-Residential Building Construction). Water management and transport and traffic expenditure is indexed based on the Producer Price Index (Road and Bridge Construction). For completed items, the indexation assumption is based on the increase in the ABS CPI (All Groups for Sydney) from the year that the cost was incurred to June 2024.

**Administrative Costs Index**

Administrative costs will be indexed annually at 2.5% which represents the midpoint of the Reserve Bank of Australia’s inflation target of 2-3%, on average over the cycle.

**Indexed Expenditure**

Total of Indexed land acquisition, capital or administrative costs.

**Revenue Projections**

Revenue will be indexed annually at 2.5% which represents the midpoint of the Reserve Bank of Australia’s inflation target of 2-3%, on average over the cycle.

**Cash Flow**

A cash flow projection will be prepared using the above elements over the life of the Contributions Plan. The cash flow is the difference between the Indexed Expenditure and the Revenue Projections.

**Discount Rate**

The NSW Treasury Corporation 10-year bond rate (quoted as a percentage) sourced from the Reserve Bank of Australia. This is consistent with the recommendations within the Draft Technical Paper *Modelling Local Development Contributions (Selection of a discount rate for Councils that use an NPV methodology)* prepared by the Independent Pricing and Regulatory Tribunal.

**Formula (Residential Development)**

The Contribution rate per person (for residential development) is determined on the basis that the NPV (Net Cash Flow) at the Discount Rate over the total life of the plan is neutral. This is calculated using the following formula for each facility category:

$$PV(Costs) = PV(Revenue)$$

$$PV(costs) = N_1 * DC + \frac{N_2 * DC}{(1+r)} + \dots + \frac{N_t * DC}{(1+r)^t}$$

Where:

- N (i) = No. of persons in year (i)
- DC = development contribution (\$ in year 1 of CP)
- r = discount rate (%)
- t = time in years

From the equation above:

$$PV(\text{Costs}) = PV[(\text{No. of persons}) * (\text{Development Contribution})]$$

Therefore:

$$PV(\text{Development Contribution}) = PV[(\text{Costs}) / (\text{No. of persons})]$$

The contribution rate per dwelling/lot is determined by the contribution rate per person multiplied by the assumed occupancy rate (see Part C, Table 18).

### **Formula (Non-Residential Development)**

The Contribution rate per square metre (for non-residential development) is determined on the basis that the NPV (Net Cash Flow) at the Discount Rate over the total life of the plan is neutral. This is calculated using the following formula for each facility category:

$$PV(\text{Costs}) = PV(\text{Revenue})$$

$$PV(\text{costs}) = N_1 * DC + \frac{N_2 * DC}{(1+r)} + \dots + \frac{N_t * DC}{(1+r)^t}$$

Where:

N (i) = No. of square metres in year (i)

DC = development contribution (\$ in year 1 of CP)

r = discount rate (%)

t = time in years

From the equation above:

$$PV(\text{Costs}) = PV[(\text{No. of square metres}) * (\text{Development Contribution})]$$

Therefore:

$$PV(\text{Development Contribution}) = PV[(\text{Costs}) / (\text{No. of square metres})]$$

The contribution rate for non-residential development is determined by applying the contribution rate per square metre (see Table 11). The contribution rate per square metre is payable for any new or additional non-residential Gross Floor Area created by a development. Gross Floor Area is defined within The Hills Local Environmental Plan 2019.

It is noted that in accordance with the requirements of the Minister for Planning received on 27 June 2017, development for the purpose of a school within the Box Hill Precinct will only be required to pay contributions towards Water Management land and capital.

## **2.21 Review and Monitoring of Plan**

This plan will be subject to regular review by Council in accordance with the provisions of the EP&A Regulation. The purpose of such a review is to ensure that:

- levels of public service and amenity provisions are consistent, to the greatest extent possible, with likely population trends and community needs;

- contribution levels reflect changes to construction costs and land values;
- the work program can be amended if the rate of development differs from current expectations.

The contribution rates and works program for this plan have been formulated using information available at the time of writing. A number of variables will be monitored to facilitate the review process. Some of these are listed below:

- lot production and dwelling construction;
- potential development remaining;
- construction costs;
- land costs;
- projected development rate;
- assumed occupancy rates;
- anticipated population; and
- indexation assumptions; and
- The expected funding gap based on funds available from alternative sources such as grants.

The contribution rates will be reviewed by reference to the following specific indices:

- capital works and construction costs by the Australian Bureau of Statistics Producer Price Index;
- land acquisition costs by reference to ~~the Australian Bureau of Statistics Established House Price index for Sydney~~ CoreLogic's Unimproved Land Value Index for The Hills Shire (North West Growth Area);
- Revenue and administration costs by the Australian Bureau of Statistics All Groups CPI for Sydney; and
- changes in the capital costs of various studies and activities required to support the strategies in the plan by reference to the actual costs incurred by council in obtaining these studies.

Any changes to the Contributions Plan, apart from minor typographical corrections, will be placed on public exhibition in accordance with the requirements of the EP&A Act and Regulation.

## 2.22 Contributions Register

A Contributions Register will also be maintained for this Contributions Plan in accordance with the EP&A Regulation and may be inspected on request. This Register will include:

- details of each consent for which a Section 7.11 condition has been imposed;
- the nature and extent of the contribution required by the condition for each facility category;
- the name of the Contributions Plan the condition was imposed under; and
- the date any contribution was received and its nature and extent.

At the end of the each financial year, the Council is required to make an annual statement within the yearly budget. This statement must include the following:

- (a) Opening and closing balances of money held in the Section 7.11 Contributions Plan by the Council for the accounting period;
- (b) Total amounts received by way of monetary contribution under this Plan;
- (c) Total amount spent in accordance with this Plan; and
- (d) Outstanding obligations of the Council to provide works for which contributions have been received.

**2.23 When did this plan come into force?**

This Plan came into force on 5 August 2014.



### 3 PART C: STRATEGY PLANS

#### 3.1 Residential Development Nexus

##### 3.1.1 Estimated Population

The infrastructure planning undertaken by Council and documented within this Contributions Plan is based upon the demands which would be generated by the additional population expected within the Box Hill Precinct.

In August 2019, Council received advice from the Minister for Planning and Public Spaces which required this Contributions Plan to be amended to reflect a total population of 42,483 persons at the conclusion of the plan. This total population figure was reflected in the version of this plan which commenced on 4 January 2021 (Amendment No. 4).

The projected population has since been further revised to have regard to the extent of development which has already occurred as well as the achievable yield on remaining sites which are yet to be approved or developed.

Based on the most up-to-date information, the Box Hill Precinct is anticipated to accommodate a total of 51,231 residents (48,956 additional to what existed when the plan was first adopted).

##### 3.1.2 Dwelling Occupancy

Table 1 sets out the average occupancy rates for the different types of residential development based on historical analysis of the six similar development areas in The Hills as at the 2011 Census.

**TABLE 1: SIX SIMILAR DEVELOPMENT AREAS  
AVERAGE OCCUPANCY RATES, 2011**

Dwelling Type	Average Occupancy Rates
Dwelling Houses	3.4
Integrated Housing Development	2.7
Senior Housing	1.5
Multi Unit Housing:	
1 Bedroom	1.7
2 Bedroom	1.8
3 Bedroom	2.5
4 bedroom	3.1

*Source: Australian Bureau of Statistics, 2016 Census of Population and Housing*

##### 3.1.3 Dwelling and Population Breakdown

Once developed, it is projected that there will be a total of 16,699 dwellings within the Precinct (16,030 additional). Based on the assumed occupancy rates this equates to a total of 51,231 residents (48,956 additional).

Table 2 below provides a summary of the expected dwellings and population, broken down by dwelling type.

**TABLE 2: SUMMARY OF EXPECTED DWELLINGS & POPULATION**

	Dwellings	Population
Existing	669	2,275
Dwellings and Dual Occupancy	11,832	40,229
Integrated Housing	277	748

	<b>Dwellings</b>	<b>Population</b>
Multi unit Housing - 1 bed	623	1,059
Multi unit Housing - 2 bed	2,196	3,952
Multi unit Housing - 3 bed	747	1,868
Multi unit Housing - 4+ bed	355	1,100
<b>TOTAL</b>	16,699	51,231
<b>Total Additional</b>	<b>16,030</b>	<b>48,956</b>

### **3.2 Commercial Centres - Development Nexus**

Appendix 10 of *State Environment Planning Policy (Precincts – Central River City) 2021* provides for one (1) town centre and three (3) village centres. Provision for employment and industrial land is also made as discussed below:

#### *Town centre and villages*

The Box Hill Town Centre is located east of the intersection of Terry Road and Mason Road. Its central location is readily accessible to future residents. The centre will have good public transport connections to Rouse Hill and Riverstone Stations.

Each of the village centres will provide shops and services to local residents and the village at the Windsor Road Business Park will also service the employment area and passing traffic along Windsor Road.

Collectively the Town Centre and villages are expected to provide approximately 65,000m<sup>2</sup> of retail / commercial floorspace.

#### *Employment*

The Precinct Plan provides for over 115 hectares of employment land with the potential to generate approximately 29,197 jobs. The Precincts will have a mix of employment opportunities, centred around the Windsor Road Business Park and the Annangrove Road Light Industrial Area.

An R1 General Residential zone is located west of the town centre to create an interface between the retail areas and adjoining high density residential areas. The Precinct Plan provides 6ha of land zoned for light industrial, 26.9ha of land zoned for enterprise corridor and 69.4ha of land zoned for business park.

The B7 Business Park Zone provides a range of office and light industrial uses and enables other land uses that provide facilities or services to meet the day to day needs of workers in the area. The IN2 Light Industrial Zone provides the opportunity to develop a wide range of light industrial, warehouse and related land uses. The B6 Enterprise Corridor Zone provides the opportunity for a wide range of employment uses ranging from business to light industrial uses.

#### **3.2.1 Demand for retail floorspace**

Hill PDA Consultants have prepared an assessment of demand for retail floorspace that is generated by households and workers within a defined trade area having regard to both escape expenditure and expenditure that potentially could be captured from outside the trade area. This method then converts expenditure from residents and workers in the trade area into demand for retail floorspace (square metres) by dividing the target retail turnovers by store type.

Demand for retail floorspace is derived from applying industry benchmark turnover rates to expenditure captured in Box Hill. The results are provided in the following table.

**TABLE 3: FORECAST RETAIL FLOORSPACE DEMAND IN BOX HILL TO 2031**

<b>Retail Store Type</b>	<b>2009</b>	<b>2011</b>	<b>2016</b>	<b>2021</b>	<b>2026</b>	<b>2031</b>
<i>Estimated population*</i>	<i>1,247</i>	<i>1,409</i>	<i>2,012</i>	<i>5,810</i>	<i>17,654</i>	<i>33,088</i>
Supermarkets & Grocery Stores	469	526	777	2,081	6,017	11,323
Specialty Food Stores	192	216	318	848	2,439	4,581
Fast-Food Stores	151	169	249	654	1,857	3,471
Restaurants, Hotels and Clubs	231	259	382	1,007	2,870	5,373
Department Stores	346	382	564	1,368	3,605	6,544
Clothing Stores	40	45	66	168	464	859
Bulky Goods Stores	166	185	273	695	1,922	3,556
Other Personal & Household Goods	232	259	382	1,001	2,835	5,296
Selected Personal Services	129	144	213	559	1,589	2,970
<b>Total Retailing</b>	<b>1,957</b>	<b>2,185</b>	<b>3,225</b>	<b>8,381</b>	<b>23,598</b>	<b>43,973</b>

\*Estimated population within primary and secondary trade areas

### 3.2.2 Non-Residential Development Potential

Based on maximum permissible floor space ratios, building heights, development patterns experienced within Council's other industrial and/or business areas and the model developed by Hill PDA to forecast demand for employment land within the precinct, Table 3 shows the land area, estimated floor space and resulting job forecast for development in Box Hill.

**TABLE 4: ESTIMATED EMPLOYMENT CALCULATIONS**

Land Use Zone	Area (m2)	FSR	GFA (m <sup>2</sup> ) Including Uptake	Jobs per m <sup>2</sup> GFA	Total Jobs
B7 Business Park	694,000	1.5	832,800	35	23,794
B6 Enterprise Corridor	269,300	1	215,440	50	4,309
IN2 Light Industrial	60,500	0.7	33,880	80	424
B2 Local Centre	130,000	1	65,000	97	670
<b>TOTAL</b>	<b>1,153,800</b>		<b>1,147,120</b>		<b>29,197</b>

### 3.2.3 Timing of non-residential development

Hill PDA Consultants have examined demand for occupied land area within the trade zone that includes the Statistical Local Areas of Baulkham Hills North, Blacktown North and the Hawkesbury. The assessment is based on a development period of 27 years assuming Box Hill is fully developed by this time.

For the purpose of this Contributions Plan, the timing of non-residential development is assumed to be in accordance with the table below.

**TABLE 5: ESTIMATED NON-RESIDENTIAL DEVELOPMENT TIMEFRAME**

Year	% of Development
<b>0-5</b>	<b>0%</b>
<b>6-10</b>	<b>21% 11%</b>
<b>11-15</b>	<b>32%</b>
<b>16-20</b>	<b>34% 42%</b>
<b>21- 27</b>	<b>13% 15%</b>
<b>TOTAL</b>	<b>100%</b>

### **3.3 Rationale for New Facilities and Services**

A key principle of Section 7.11 is to demonstrate a relationship between the anticipated development and the demand for additional open space, community facilities, drainage and road works in the Box Hill Precinct. The demonstration of a relationship between new development and such demand is a core requirement of a valid Contributions Plan.

The expected development and resulting population and employment workforce within the Box Hill Precinct will create an increased demand for various public facilities and services. Studies listed in Section 4 of this plan have identified that the expected development in the Box Hill Precinct will generate the following impacts on public services and public amenities:

- increased demand for local active and passive recreation facilities, such as playing fields, playgrounds, and bike paths;
- increased demand for facilities that will support safe and convenient travel such as new roads and public transport facilities; and
- increased demand for water cycle management facilities as a result of the extra stormwater runoff generated by impervious surfaces associated with urban development.

A range of facilities and services have been identified as being required to address the impacts of the expected development, including:

- traffic and transport management facilities;
- water cycle management facilities; and
- open space and recreation facilities.

The following section of the Contributions Plan identifies the nexus between the proposed urban release and the facilities or services listed above, specifies the appropriate level of apportionment (if any), and provides a brief description of the proposed works and their timing.

### 3.4 Open Space Facilities

#### 3.4.1 Open Space Demand

The open space and recreation facilities required from the expected development of the Box Hill Precinct is documented within a study entitled "Demographics and Social Infrastructure Assessment: Box Hill and Box Hill Industrial Precincts" prepared by Urbis in February 2011 ("the Urbis Study") and The Hills Recreation Strategy (2019).

The Urbis study indicates that there is strong demand for additional facilities in the Shire. In summary, recreational facilities are operating at or near capacity and there is an undersupply of active sports fields for sports such as Rugby League, Rugby Union, Touch Football and Soccer. There is also a need for the provision of increased open spaces suitable for use by families with young children, having particular regard for the need for adequate provision of shading, fencing and water services.

The Urbis study has recommended service provision based on a benchmark rate of provision rather than a 'needs based' approach more commonly applied in the Hills Shire. As such, the recommended level of provision is summarised in the Table below.

**TABLE 6: URBIS RECOMMENDED LEVEL OF PROVISION**

	<b>Type</b>	<b>Recommended area (ha)</b>
Passive	Formal Local Parks	8
	Informal space in linear parks, riparian zones or drainage easements	24
Active	Local sports fields (mix of soccer, union, league and AFL)	24
	District sports fields	6
	Hockey Field (additional to district sports fields)	3
	Netball / basketball	1
	Tennis Centre (district)	2
	Baseball / softball	1
	Children's playground	1.12
<b>Total recommended area:</b>		<b>70.12</b>

#### 3.4.2 Summary of the demand analysis of existing facilities

There is one existing local park within the Box Hill Precinct (Turnbull Reserve) which services the existing population. District and regional level needs may be met in the surrounding area, particularly those within the Rouse Hill Regional Centre.

While there is a reasonable supply of open space in adjacent areas, overall there is a shortage of sports fields across the Shire and the Box Hill Precinct will not be able to rely on open space in the surrounding area.

#### 3.4.3 Proposed Open Space and Recreation Facilities

The proposed provision of Open Space and Recreation Facilities is summarised in the Table below.

**TABLE 7: BOX HILL OPEN SPACE PROVISION**

<b>Description</b>	<b>Number Facility (fields)</b>	<b>Area (Ha)</b>
Local Parks	10	12.16
Sports Fields	5 (13)	34.8
District Facility	1 (6)	15.6
Tennis Centre	1 (12)	NA
Athletics Track	1	NA
Hockey Field	1	NA
Netball/Multi-Purpose Courts	10	NA
<b>Total Area</b>	62.6	
<b>Forecast population</b>	<b>Hectares per 1,000 persons</b>	
51,231	1.2	

In 2022, a review of open space was undertaken in response to the increased population expected within the precinct. Whilst the review indicated there would ultimately be a reduced level of service, it would be unfeasible and unreasonably impact the contribution rates to provide additional open space, primarily due to the high cost of land as well as the status of development and limited remaining population from which to recoup these additional infrastructure costs.

The total area of public open space to be provided via this Contribution Plan for the projected population of 51,231 persons is 62.6 hectares (excluding water management areas). This equates to 1.2 ha per 1,000 persons. While this is below the standard benchmark of 2.83 hectares of open space per 1000 people as contained with the Growth Centres Development Code and recommended by the Urbis Study, the overall quantum of land available for recreation is considered to be appropriate. Some water management areas within the precinct may be suitable for passive recreation. When accounting for water management areas (44.27ha), the area equates to around 106.8ha. This brings the overall level of service to around 2.1 ha per 1,000 persons.

The various categories of open space to be provided by this plan can be grouped as either playing fields or local parks. The function of these open space categories and a brief description of the proposed facilities are outlined below.

### ***Playing fields***

The Urbis study indicates that there is strong demand for additional facilities in the Shire with an undersupply of active sports fields for sports such as Rugby League, Rugby Union, Touch Football and Soccer.

A land area of 34.8ha has been identified to meet the demand for active sports fields generated by the future residents of the Box Hill Precinct and will accommodate the following facilities:

- 1 District Park with 6 playing fields and 10 netball / multipurpose courts to accommodate sporting activities including football, cricket, baseball and netball. It is proposed that the District Park will also include public amenities, a district "all abilities" playground and embellishments such as car parking, pathways and planting; and
- 5 Parks with a total of 13 playing fields, 1 athletics track and a 12 court tennis facility to accommodate sporting activities including football, Australian rules, cricket, hockey, tennis and athletics. It is proposed that local parks will also include public amenities and embellishments such as playgrounds, car parking, pathways and planting.



Council's adopted Recreation Strategy (2019) has assessed the increased population projection within the Box Hill Precinct and compared this demand against the planned supply of playing fields. The Strategy determined that the increased population would slightly reduce the level of service within the Precinct from 1 playing field per 1,704 people to 1 playing field per 2,257 people.

Based on the further revised population projection of 51,231 people, the precinct will provide 1 playing field per 2,696 people.

The resulting level is still close to 1 field per 2,000–2,500 people, which is reasonable for a suburban location and is consistent with the Shire's established areas. Accordingly, no additional playing fields would be required.

### **Local Parks**

The purpose of local parks is to provide informal play space and opportunities for supervised play within convenient walking distance from any given residence. A total of ten local parks are to be provided within the Box Hill Precinct based on the criteria of local open space within 500m of residents (excluding those residents within 500m of a playing field or linear open space).

The total area of local parks identified to meet the demand for local open space generated by the future residents of the Box Hill Precinct is 12.16 ha. The local parks will generally include embellishments such as playground equipment, seating, pathways, lighting and landscaping to ensure access for all age groups within the community. To support this outcome, the Precinct Plan identifies the proposed character and embellishment of local open space (including linear open space) with provision for 28 playgrounds based on participation analysis and rate of provision consistent with existing suburbs within The Hills Shire.

The provision and distribution of open space has also taken into account:

- the Growth Centres Commission Community Open Space Standards;
- participation levels and broad community demands identified through the Recreation Strategy;
- barriers to pedestrian movement such as roads and creek lines;
- steepness of topography and difficulty of movement;
- road layout and pedestrian permeability;
- proximity to other open space areas such as playing fields (which include a local open space component);
- likely density of surrounding development; and
- drainage functions.

#### **3.4.4 Apportionment**

The need to provide the open space identified in this part of the plan is generated by the residential development of the Box Hill Precinct. It is therefore appropriate that residential development within the Box Hill Precinct be subject to the full cost of providing these open space facilities.

#### **3.4.5 Schedule of Works and Costs Estimates**

A schedule of open space to be levied under this plan is included in Table 10 – Works Schedule. Each facility to be provided can be located by reference to Figure 3, Location of Facilities.

**3.4.6 Contributions Formula**

The method used to calculate the contributions rate for open space capital works and open space land acquisition is set out in Section 2.20.

The contribution rates for open space are set out in Part A.

## **3.5 Transport Facilities**

### **3.5.1 Transport Facilities Demand**

A traffic and transport analysis titled "Box Hill and Box Hill Industrial Precincts – Transport and Access Study" was prepared by GHD in February 2011 ("Traffic Report"). This report establishes the need for major intersection works resulting from development of the Box Hill Precinct.

Works to be provided under this Contributions Plan include the construction of sub-arterial roads, bridge crossings, traffic signals, pedestrian /cycle links, cycleways and bus shelters. The works are considered necessary to facilitate development, whilst ensuring an acceptable level of access, safety and convenience for all street and road users within the Box Hill Precinct.

Where roads included in this Plan intersect with roads that have been identified for construction or upgrading by the Department of Planning and Environment using special infrastructure contributions, this Plan assumes that the cost of those intersections will be met by special infrastructure contributions.

A range of other transport management facilities will be required by Council to be undertaken directly by the developer as conditions of consent under section 4.17 of the EP&A Act, the demand for which is considered to be generated entirely by the proposed development.

Such facilities include:

- Local roads, asset relocation, water management devices, footpaths and street tree planting not addressed by this plan and located within or adjacent to proposed subdivisions; and
- Traffic management devices and treatments of local roads (both temporary and permanent) required to provide safe and convenient access to the development.

The roads within the Box Hill Precinct which provide access to allotments will be considered as part of the works associated with the individual development.

### **3.5.2 Summary of the demand analysis of existing facilities**

The pre-urban road network within the Box Hill Precinct was largely developed to cater for rural traffic volumes only. The urbanisation of the area, however, will necessitate the establishment of an extensive traffic movement network, the majority of which will be upgraded to respond to the private development process.

### **3.5.3 Road Network Analysis**

A strategic transport model has been prepared for Box Hill using NETANAL software to identify likely traffic volumes on the road network to ensure the appropriateness of the planned road hierarchy. Information extracted from the model for this purpose includes link flows to confirm the number of lanes required and whether road hierarchy assumptions and network density are appropriate.

The model results showed that the majority of the proposed roads within the Precinct are likely to operate with acceptable mid-block levels of service.

Council has also been preparing updated traffic modelling and warrant studies for various intersections in response to higher than anticipated yield estimates.

As a result of previous and more recent analysis, the following road links are included within the contributions plan:

- Upgrade of the Water Lane, Mason Road, Annangrove Road and Terry Road to provide a four lane sub-arterial road;
- New four-lane sub-arterial road connecting the Water Lane and Mason Road;
- New four-lane sub-arterial road linking Windsor Road and Old Pitt Town Road roughly midway between Terry Road and Boundary Road (Mount Carmel Road);
- New by-pass road around the Town Centre between Mason Road and Terry Road;
- Four vehicular bridge crossings;
- Fourteen signalised intersections within the road network;
- Thirteen roundabouts on the road network;
- Bus shelters to support the public transport system; and
- Cycleways where they adjoin or are within public open space.

The following portions of the road links identified above will be funded through the NSW Government Special Infrastructure Contribution scheme rather than through contributions collected through this contributions plan:

- Upgrade of Terry Road between Windsor Road and Mason Road;
- Upgrade of Annangrove Road (from Windsor Road up to, and including, the intersection of The Water Lane); and
- Upgrade of The Water Lane between Nelson Road and Annangrove Road.

### **3.5.4 Proposed Transport Facilities**

#### ***Main Roads***

Road classification within the precinct is based on morning and evening peak hour traffic and Average Annual Daily Traffic (AADT) flows in 2016. The strategic traffic model identifies that The Water Lane, Mason Road and Terry Road will require widening to two lanes in each direction to accommodate traffic growth from Box Hill within the next ten to twenty years. Annangrove Road will also need to be widened to two lanes in each direction which will be apportioned between Box Hill and the Annangrove Road Employment Area (see Section 3.5.5 for details).

Updated traffic analysis has indicated that Boundary Road will need to be upgraded to major collector standard to accommodate the development of the Precinct.

A sub-arterial town centre perimeter road will be required to connect Mason Road and Terry Road north of the town centre to avoid pedestrian movements conflicting with high volumes of through traffic.

A new sub-arterial road (Mount Carmel Road) will be required to connect Windsor Road and Old Pitt Town Road roughly midway between Terry Road and Boundary Road.

#### ***Bridge Crossings***

To support the planned future road network, the following four vehicular bridge crossings are included in the contributions plan:

- Mount Carmel Road Bridge over Killarney Chain of Ponds;
- Terry Road Bridge over Killarney Chain of Ponds;
- Boundary Road Bridge (part of Boundary Road upgrade); and
- Bridge connection from Edwards Road to Ross Place over Caddies Creek (see Section 3.5.5 below for details of apportionment between the Box Hill Industrial and Residential Precincts and North Kellyville Precinct).

Two pedestrian / cycleway bridge crossings are also proposed in the west of the precinct which will greatly enhance east-west accessibility and connect key locations for the benefit of the Box Hill community. The southern bridge will connect Longerenong Avenue (near Felling Street) to Mt Carmel Drive (near Copenhagen Street Reserve) and the northern

bridge will connect Mt Carmel Drive (near Stockhorse Avenue) to Sunnyhill Parkway Sports Complex, west of Terry Road.

### **Intersections**

Intersection analysis was undertaken for major intersections into the precinct for the regional road network and key intersections within the precinct using SIDRA Intersection 3.0 software for the morning and afternoon peak hours. Additional analysis has subsequently been undertaken to account for additional population now anticipated within the Precinct. The analysis found that the majority of intersections within the precinct will operate at an acceptable level of service. The proposed configuration of intersections within the precinct are included below:

- 14 signalised intersections at:
  - Terry Road/Mason Road (North) / Gardiner Drive;
  - Terry Road/ Mason Road (north) / Settlement Drive;
  - Mason Road/The Water Lane;
  - Hynds Road/The Water Lane;
  - Nelson Road/The Water Lane;
  - Mt Carmel Road/Prosper Street;
  - Grandhill Parkway/The Water Lane;
  - Old Pitt Town Road/Terry Road/Fontana Drive;
  - Mt Carmel Drive/Old Pitt Town Road/Valletta Drive;
  - Boundary Road/George Street;
  - Boundary Road/ Commercial Road/ Brocklebank Street;
  - Mason Road (North) / Mason Road/ Centaurus Way;
  - Terry Road / Alan Street/ Crossiron Street;
  - Terry Road / McCall Parkway / Rubidea Street.
  
- 13 roundabouts at:
  - Grandhill Parkway/Box Road;
  - Hynds Road/Nelson Road/Edwards Road;
  - Mt Carmel Road/Gardiner Drive;
  - Mt Carmel Road/Brahman Road;
  - Mt Carmel Road/George Street;
  - Mason Road/Old Pitt Town Road/Nelson Road;
  - George Street/Old Pitt Town Road;
  - The Water Lane/Outback Street;
  - Terry Road/Hynds Road;
  - Boundary Road/Brahman Road;
  - Box Road/Nelson Road;
  - Nelson Road/ Driftwood Street;
  - Terry Road/George Street.

### **Local Roads**

Construction of local roads (half width) where they adjoin non-developable land (for example, being land zoned RE1 Public Recreation or SP2 Infrastructure), that is owned by Council or the Department of Education, or where either Council or the Department of Education is the relevant acquisition authority, and where they have the road has not been constructed prior to the adoption of Amendment 4 of this Plan, are included in this Plan. The inclusion of these costs within the Contributions Plan is consistent with recent technical advice released by IPART ('Contributions for Local Transport Infrastructure' dated 12 September 2018).

Where a local road or proposed local road is shown on the whole (or part) of an allotment (or allotments) to which a development application relates in a Development Control Plan that applies to the allotment or allotments, and this contributions plan does not require or

authorise a monetary contribution towards the acquisition of the land on which the local road or proposed local road is shown, this contributions plan authorises the Council to impose a condition on the approval of the development application requiring the dedication to the Council free of cost of the whole or part of the allotment or allotments on which the local road or proposed local road is shown in the Development Control Plan. In this regard, the Box Hill and Box Hill Industrial Development Control Plan (2018) in particular, *Figure 14 – Road Network* which establishes the future local road network of the Precinct, should be considered in conjunction with this Contributions Plan.

### ***Pedestrian Paths and Cycleways***

Footpaths and cycle paths are proposed along sub-arterial roads and collector roads connecting major land uses within the precinct including the town centre, neighbourhood centres, school, parks and sports fields. The proposed cycle paths along The Water Lane, Mason Road and Terry Road will improve the conditions of the regional cycle route extending the Regional Green Link from Kellyville to North Kellyville and Rouse Hill. The majority of cycleway routes within the Box Hill Precinct will be provided by developers as required by the DCP, however the Contributions Plan provides for cycleways and crossings where they adjoin land reserved for a public purpose.

### ***Bus Shelters***

An important objective in the development of the Box Hill Precinct is to reduce car dependency through the provision of an efficient public transport system and pedestrian movement network. Bus shelters are best provided at a minimum of 400m spacing to maintain vehicle speed while providing sufficient access for passengers.

The future public transport network in the Box Hill Precinct will operate on the planned sub-arterial corridor of the Water Lane, Mason Road and Terry Road. A second route is also likely to operate on the collector road route of Edwards Road to Stringer Road within the North Kellyville Precinct. To support this network, twenty bus stops are proposed and have been located within reasonable walking distance of activity nodes and locations convenient to residents and future employees. Bus stops are only proposed on the collector road route where private delivery is generally not feasible having regard to advertising opportunities.

### **3.5.5 Apportionment**

The need to provide the traffic facilities identified in this part of the plan is generated by both residential and non-residential development within the Box Hill Precinct. It is therefore appropriate that all development within the Box Hill Precinct be subject to the full cost of providing these traffic facilities.

#### **Precinct Level Apportionment**

The cost of providing traffic facilities is apportioned between residential and non-residential development. The apportionment of costs is based on the projected demand for each individual traffic infrastructure item generated by each form of development (i.e. residential development or non-residential development).

#### ***Northern Bridge Connection***

The need to provide the bridge connection from Edwards Road to Ross Place is established by the North Kellyville Contributions Plan No.13. As this route is expected to support future residents in Box Hill, the North Kellyville Transport and Traffic Assessment report identifies the need to construct the link to collector road standard. Should future modelling identify increased traffic beyond the environmental capacity of a collector road, the status of the link will be reviewed.

The bridge connection to the North Kellyville Precinct will support improved access to the Box Hill Industrial (weight limited) and Box Hill Residential Precincts. The longer term catchment is based on the residential populations of North Kellyville and Box Hill Precincts.

In accordance with the recommendations of the Independent Pricing and Regulatory Tribunal following the reviews of the North Kellyville Contributions Plan No. 13 (in 2019) and this plan, the proportion of land and capital costs of the northern bridge connection to the North Kellyville Precinct via Edwards Road to be levied on development within Box Hill is 67%. The balance will be attributable to the North Kellyville Precinct.

#### *Annangrove Road Upgrade*

The need for the upgrade of Annangrove Road to a Sub-Arterial Class 1 road is established by Contributions Plan No. 11 Annangrove Road Employment Area (CP11). This route will support future development within the Annangrove Road Light Industrial Area and the Box Hill Precinct. This plan levies for the acquisition of land for road widening along Annangrove Road (between Windsor Road to Edwards Road). The cost of acquiring land for road widening on the eastern side of Annangrove Road, and north of Edwards Road, will be funded by CP11.

This plan will levy for 50% of the total capital cost of the Annangrove Road upgrade (from north of The Water Lane to north of Edwards Road). The remaining 50% of this section of road will be levied under Contributions Plan No. 11 Annangrove Road Employment Area.

The capital cost of the remaining portion of Annangrove Road from Windsor Road to The Water Lane (including the intersection with The Water Lane) is not funded under CP15 as this section is intended to be funded using State Government SIC funding.

#### *Boundary Road Upgrade*

Upgrades required along Boundary Road will support residents within Box Hill and the adjoining Vineyard Precinct (in Hawkesbury LGA). Apportionment between this plan and the Vineyard contributions plan was a recommendation of a previous IPART review. Apportionment for Boundary Road has been updated to 70% to Box Hill and 30% to Vineyard in accordance with IPART's most recent review completed in 2024.

#### *Old Pitt Town Road Intersections*

Two intersections along Old Pitt Town Road, being Old Pitt Town Road / Mount Carmel Drive / Valletta Drive and Old Pitt Town Road / Terry Road / Fontana Drive will provide key vehicular access points to both the Box Hill and Box Hill North (Gables) Precincts. Accordingly, these intersections have been apportioned based on the total projected residential populations within each precinct. This results in an apportionment of 79% to the Box Hill Precinct and 21% to Gables.

### **3.5.6 Self-Storage Developments**

Self-storage developments typically generate less traffic than other forms of non-residential development. Accordingly, it is considered reasonable that a reduced transport contribution be applied to such developments.

It is estimated that on average, self-storage developments generate approximately 48% of the traffic generated by other forms of non-residential development. Accordingly, any development application for self-storage units will only be levied for 48% of the full non-residential transport contribution rate. The rates for self-storage developments are provided in Part A.

Importantly, the reduced transport contribution would only apply to the self-storage GFA. Any other components of the development such as light industries or offices will be levied at the full non-residential contribution rate.

### **3.5.7 Schedule of Works and Cost Estimates**

A schedule of open space to be levied under this plan is included in Table 10 – Works Schedule. Each facility to be provided can be located by reference to Figure 3, Location of Facilities.

### **3.5.8 Contributions Formula**

The formula used to calculate the contributions rate for traffic facility capital works and land acquisition is set out in Section 2.20.

The contribution rates for Traffic Facilities are set out in Part A.



## 3.6 Water Cycle Management

### 3.6.1 Water Cycle Facilities Demand

The urbanisation of the Box Hill Precinct will require significant investment in a new, comprehensive water cycle management scheme to cater for the increase of impervious surfaces which affect the hydrological cycle.

J Wyndham Prince (JWP) have prepared a Water Cycle Management Strategy ("the WCMS Report") for the Box Hill Precinct to:

- minimise the impact of flooding;
- reduce the impacts of urbanisation on receiving streams, wetlands and groundwater;
- remove stormwater pollutants to improve overall storm water quality;
- mimic as close as possible the existing runoff behaviour for small storms;
- retain and enhance riparian and aquatic habitats;
- reduce potable water demand to conserve potable water supply; and
- recognise the importance of stormwater as a valuable resource.

The stormwater management strategy proposed for the release area focuses on minimising the impacts of the development on the total water cycle and maximising the environmental, social and economic benefits achievable by utilising responsible and sustainable stormwater management practices.

A critical consideration is the ecological sustainability of the Killarney Chain of Ponds and First Ponds Creeks riparian corridors through the site together with the identified riparian corridors within the Northern Tributary. To maintain stormwater quality at the required levels, a "treatment train" approach is proposed where various types of pollutants are removed by a number of devices acting in series.

The devices that have been selected to mitigate the expected pollutant loads, are landtake efficient; have relatively low maintenance requirements and will ensure the water quality that discharges into the First and Second Ponds Creeks meets the prescribed targets. Works to be provided under this Contributions Plan are:

- Eighteen rain gardens totalling 76,400m<sup>2</sup> to manage the pollutant loads from the Precinct and located within public reserves and adjacent to riparian areas;
- Approximately 441,000m<sup>3</sup> of detention storage will be provided across nine detention basins, of which one basin will be co-located within sporting fields; and
- Seven culverts associated with detention basin structures to facilitate important road crossings of natural waterways.

The above facilities are appropriately located with respect to topography and the stormwater requirements of the Precinct Plan.

The works are considered necessary to provide a publicly managed network of constructed wetlands that form part of a 'treatment train' approach to achieving the water quality targets set by the NSW Office of Environment and Heritage ('NSW OEH') (formerly known as the Department of Climate Change and Water). The Box Hill Water Cycle Management Strategy is based on a strategic level assessment of drainage and provides implementation guidance with respect to achieving the NSW OEH water quality targets. Due to the fragmented pattern of land ownership, this approach provides a flexible method of implementing Water Sensitive Urban Design at the development stage.

Additionally, as part of the review of this contributions plan in 2022, it was identified that the vertical alignment of Annangrove Road (based on the most up to date design work for the road upgrade) will require a fourth culvert 0.5km east of Withers Road (in addition to

the three currently planned culverts, raingardens and GPTs along Annangrove Road, as identified through the original precinct planning and water cycle management strategy). This will ensure that the road and drainage network operates efficiently in this area.

### 3.6.2 Summary of the demand analysis of existing facilities

The Box Hill Precinct is comprised of two major catchments known as Killarney Chain-of-Ponds and Second Ponds Creek Catchments. The Killarney Chain of Ponds has a net catchment area of approximately 635.35 hectares. The Second Ponds Creek Catchment has a net catchment area of 55.45 hectares.

### 3.6.3 Proposed Drainage Facilities

The NSW OEH has established in consultation with the Department of Planning and the Growth Centres Commission ('GCC'), water quality targets for the North West Growth Centre, including Box Hill. The water quality targets which form part of the Development Code published by the GCC in November 2006 are set out in the Table below.

**TABLE 8: PERFORMANCE TARGETS AS SPECIFIED BY THE OFFICE OF ENVIRONMENT AND HERITAGE**

	WATER QUALITY % reduction in pollutant loads				ENVIRONMENTAL FLOWS Stream erosion Index
	Gross Pollutants (>5mm)	Total Suspended Solids	Total Phosphorus	Total Nitrogen	(Post development duration of flows above 'stream forming flow') / (natural duration of flows above 'stream forming flow') <sup>2</sup>
Stormwater management objective	90	85	65	45	1 - 2
'Ideal' stormwater outcome	100	95	95	85	1

To address the above requirements, a Water Cycle Management Strategy has been prepared for Box Hill that recommends a 'treatment train' approach to stormwater management using a combination of treatment methods such as:

- rainwater tanks to collect and re-use roof runoff;
- water saving devices in all residential development;
- rain gardens, bio-retention and detention basins; and
- artificial wetlands to remove pollutants and to reduce peak flow rates.

Based on this approach, the treatment areas specified for each catchment are detailed in the Box Hill Precinct DCP.

Water quality and flow attenuation measures to be provided by Council within the Box Hill Precinct will take the form of rain gardens, detention basins and culvert crossings.

### 3.6.4 Apportionment

The water quality facilities are required to address the water quality and quantity targets contained within the Growth Centres Development Code as determined by the then Office of Environment and Heritage (OEH). As it is not feasible to treat all sub-catchments,

selected sub-catchments as detailed in the J Wyndham Prince Water Cycle Management Strategy achieve the overall targets for the Precinct.

The cost of works within the Killarney Chain of Ponds Catchment and Second Ponds Creek Catchment have been separately defined. The location of these catchments is illustrated in Figure 2.

All development within each catchment will make a contribution towards the total cost of work to achieve the targets established by the NSW OEH.

### **Precinct Level Apportionment**

The cost of providing Water Management Facilities within each catchment is apportioned between residential and non-residential development. The apportionment of costs is based on the proportion of land within each catchment area that is zoned for residential or non-residential purposes.

Within the Killarney Chain of Ponds Catchment, 88% of developable land is zoned for residential purposes, with the remaining 12% of developable land zoned for non-residential purposes. As a result, 88% of the cost of Water Management Facilities within the Killarney Chain of Ponds Catchment is apportioned to residential development within the catchment area, with the remaining 12% apportioned to non-residential development.

Within the Second Ponds Creek Catchment, 42% of developable land is zoned for residential purposes, with the remaining 58% of developable land zoned for non-residential purposes. As a result, 42% of the cost of Water Management Facilities within the Second Ponds Creek Catchment is apportioned to residential development within the catchment area, with the remaining 58% apportioned to non-residential development.

### **3.6.5 Schedule of Works and Cost Estimates**

A schedule of Water Management Facilities to be levied under this plan is included in Table 10 – Works Schedule. Cost estimates are included for both capital works and land acquisition. Each facility to be provided can be located by reference to Figure 3, Location of Facilities.

Land acquisition costs for water management facilities that also function as dual use playing fields are included in this part of the plan.

### **3.6.6 Contributions Formula**

The formula used to calculate the contributions rate for Water Management Facilities – capital works and Water Management Facilities – land acquisition for residential development is set out in Section 2.20.

The contribution rates for Water Management Facilities are set out in Part A. The Killarney Chain of Ponds and Second Ponds Creek catchments are shown in Figure 2 (Catchment Locations).

### 3.7 Plan Administration

#### 3.7.1 Administration and Plan Preparation

The preparation, on-going review, and implementation of this Contributions Plan requires significant Council resources. This includes allocation of time from Forward Planning, Services Delivery and Community Development staff together with professional fees, to prepare and review the Contributions Plan.

Once the plan is in place, further staff time will be required to manage the contributions system which includes the calculation and recording of contribution payments as well as monitoring of development, population, works schedule expenditure and indexation assumptions. The costs associated with the preparation and administration of this plan will therefore be levied for under this Contributions Plan.

The Table below sets out the administrative costs to be levied for under this Contributions Plan based on the benchmark rate recommended by the Independent Pricing and Regulatory Tribunal of 1.5% of the total value of works within a Contributions Plan.

**TABLE 9: ADMINISTRATIVE COSTS, BOX HILL SECTION 7.11 PLAN**

IPART Benchmark Rate	Total Value of Works	Administrative Costs
1.5%	\$586,304,759	\$8,794,571
	\$621,303,169	\$9,319,548
	\$620,712,189	\$9,310,683

The costs associated with these requirements are contained within the administration section of the Work Schedules.

#### 3.7.2 Apportionment

All development will fund plan preparation and ongoing administration costs over the life of the plan. The value of administrative costs levied from residential development is \$7,177,998 \$7,606,476 \$7,599,241 (1.5% of the total value of works apportioned to residential development). The value of administrative costs levied from non-residential development is \$1,616,573 \$1,713,071 \$1,711,442 (1.5% of the total value of works apportioned to non-residential development).

#### 3.7.3 Schedule of Works and Cost Estimates

The administrative costs described above are detailed in Table 10 – Works Schedule.

#### 3.7.4 Contributions Formula

The formula used to calculate the contributions rate for administration costs is set out in Section 2.20.

The contribution rates for administration costs are set out in Part A.

### **3.8 Accelerated Infrastructure Fund**

Since 2020, the State Government has announced a total of three rounds of the Accelerated Infrastructure Fund (AIF) Scheme which has sought to fast-track the delivery of critical infrastructure within rapidly growing areas and place downward pressure on contributions rates.

Council has successfully received approximately \$68.4 million in AIF funding through Rounds 1, 2 and 3 of the Scheme, to be applied towards this contributions plan.

AIF funding received to date has been counted as contributions income, which will reduce the plan deficit relating to unpaid Local Infrastructure Growth Scheme (LIGS) income. For administration purposes, AIF funding has been allocated to the following items under this contributions plan:

#### AIF Round 1

- BHLPO1 – Hannaford Avenue Reserve
- BHLPO5 – Equinox Drive Reserve
- BHLPO6 – Ceres Way Reserve
- BHLPO8 – Rainforest Street Reserve

#### AIF Round 2

- CHPF06 – The Water Lane Reserve
- BHT22 – Signalised Intersection – Old Pitt Town Rd / Terry Road / Fontana Dr
- BHR05 – Signalised intersection – Mt Carmel Dr/ Old Pitt Town Rd / Valletta Dr
- BHR02 – Roundabout - Mason Road / Old Pitt Town Rd / Nelson Road
- ANNANGROVERD – Annangrove Road Upgrade
- BH02A - Combined basin, raingardens and drainage structures
- BH02B - Combined basin, raingardens and drainage structures
- CRG – Culvert Crossing

#### AIF Round 3

- CRB – Culvert Crossing
- CRF – Culvert Crossing
- BRBRU – Boundary Road Bridge

Whilst AIF funding has been allocated to the above infrastructure items, as the funding has been counted as income it will not reduce the cost of the item within the work schedule under this plan.

### 3.9 Works Schedule

The capital items in this works schedule have been costed as detailed below.

#### Watercycle Management

- J. Wyndam Prince – Watercycle Management
- Newton Fisher (BH02A and BH02B)

#### Traffic and Transport

- Mitchell Brandtman
- GDS
- AECOM
- C & M Consulting Engineers
- Malcolm Smith Pty Ltd

#### Open Space

- John Michael Graham Landscape Architecture

Independent Property Valuations have been obtained to update Land Value Rates for acquiring land within the precinct.

The implementation of the various facilities and services has been prioritised according to the particular needs of the incoming population and is linked to a population threshold. The ability to deliver a particular facility is largely partly dependent upon the rate of development within the Box Hill Precinct, and the corresponding receipt of contributions by Council.

Ministerial Advice received in July 2024 determined that Council is unable to levy remaining development within Box Hill Precinct for the full cost of delivering the Work Schedule. Accordingly, there is expected to be an end of Plan shortfall.

State Government has suggested that Council should fund the shortfall through alternative sources such as general rates or funding grants. Council is currently investigating options to address the expected shortfall.

As a result of the Ministerial Advice, Council will not be able to collect sufficient contributions under this Plan to deliver the entire work program. Infrastructure will be prioritised and delivered as sufficient funding becomes available, noting that rates variations and grant programs are uncertain and subject to separate Government approval processes.

Many facilities such as cycleways along roads, roundabouts, drainage links and local open space generally provide a local level of service. Accordingly these facilities will generally be implemented concurrent with the affected or adjoining subdivisions, subject to the receipt of sufficient contributions.

Overall, the population projections contained within this plan are based upon a 27 year time frame. ~~It is intended that facilities identified within the works schedule to the Contributions Plan will be delivered within this time period.~~

A summary of the program of works by facility category is included in Table 11 and contains development yield and indexation assumptions. Monitoring of the plan in accordance with Section 2.21 will allow for review and adjustment of population projections and the works schedule as required.

**TABLE 10: WORKS SCHEDULE**

Account Number	Sub-category	Description	Location	Apportion to this CP	Capital Works	Land Acquisition	Total Cost
CP15KC01	Drainage	Combined Basin and Raingarden Facilities	See map for KC01, RGKCP06 (Portion of RGBH12)	100%	18,126,125	12,289,360	30,415,485
CP15KC02	Drainage	Combined Basin and Raingarden Facilities	See map for KC02, RGKCP07 (Portion of RGBH12)	100%	17,296,032	33,675,461	50,971,493
CP15BH01A	Drainage	Combined Basin and Raingarden Facilities	See map for BH01A & RGBH08A	100%	6,261,059	24,401,457	30,662,516
CP15BH01B	Drainage	Combined Basin and Raingarden Facilities	See map for BH01B & RGBH07A	100%	5,725,513	-	5,725,513
CP15BH01C	Drainage	Combined Basin and Raingarden Facilities	See map for BH01C & RGBH07_B	100%	7,108,564	-	7,108,564
CP15BH02A	Drainage	Combined Basin and Raingarden Facilities	See map for BH02A & RGBH02A	100%	3,217,929	13,831,459	17,049,388
CP15BH02B	Drainage	Combined Basin and Raingarden Facilities	See map for BH02B & RGBH02B	100%	2,145,286	13,112,263	15,257,549
CP15BH03A	Drainage	Combined Basin and Raingarden Facilities	See map for (BH03A & RG03A & RG03C)	100%	1,107,592	8,762,354	9,869,946
CP15BH03B	Drainage	Combined Basin and Raingarden Facilities	See map for BH03B & RGBH03C and RGBH03D	100%	6,119,785	4,399,359	10,519,144
CP15RGBH03B	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH03B	100%	1,929,567	-	1,929,567
CP15RGBH10	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH10	100%	2,141,320	-	2,141,320
CP15RGBH11	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH11	100%	1,449,227	-	1,449,227
CP15RGBH04	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH04	100%	2,007,850	-	2,007,850
CP15RGKCP01	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP01	100%	565,007	443,885	1,008,892
CP15RGKCP02A	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP02 I	100%	413,062	238,478	651,539
CP15RGKCP02B	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP02 II	100%	460,816	340,389	801,205
CP15RGSPC01	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC01	100%	288,355	571,818	860,173
CP15RGSPC02	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC02	100%	386,248	622,107	1,008,354
CP15RGSPC03	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC03	100%	540,108	226,532	766,640
CP15RGSPC04	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC04	100%	-	-	-
CP15CRA	Drainage	Culvert Crossings	See map for CR-A	100%	2,086,376	-	2,086,376
CP15CRB	Drainage	Culvert Crossings	See map for CR-B	100%	5,361,895	-	5,361,895
CP15CRC	Drainage	Culvert Crossings	See map for CR-C	100%	1,278,800	-	1,278,800
CP15CRD	Drainage	Culvert Crossings	See map for CR-D	100%	3,316,846	-	3,316,846
CP15CRE	Drainage	Culvert Crossings	See map for CR-E	100%	2,086,376	-	2,086,376
CP15CRF	Drainage	Culvert Crossings	See map for CR-F	100%	2,086,376	-	2,086,376
CP15CRG	Drainage	Culvert Crossings	See map for CR-G	100%	2,086,376	-	2,086,376
CP15BPC1	Drainage	Culvert Crossings	See map for BPC1	100%	108,532	-	108,532
CP15BPC2	Drainage	Culvert Crossings	See map for BPC2	100%	44,690	-	44,690
CP15BPC3	Drainage	Culvert Crossings	See map for BPC3	100%	76,611	-	76,611
CP15BPC4	Drainage	Culvert Crossings	See map for BPC4	100%	76,611	-	76,611
CP15BHNRO1A	Roads and Transport	New Main Roads	Mt Carmel Rd - Windsor Rd to Killarney Chain of Ponds	100%	10,109,599	2,486,694	12,596,293
CP15BHNRO1B	Roads and Transport	New Main Roads	Mt Carmel Rd - Killarney Chain of Ponds to Gardiner Drive	100%	6,219,683	613,162	6,832,845
CP15BHNRO2A	Roads and Transport	New Main Roads	Mt Carmel Rd - Gardiner Drive to Brahman Road	100%	9,832,667	1,601,035	11,433,702
CP15BHNRO6A	Roads and Transport	New Main Roads	The Water Lane - Hynds Rd to Mason Rd	100%	8,597,926	8,305,797	16,903,723
CP15BHNRO9	Roads and Transport	New Main Roads	Mason Road North betw Terry Rd and Mason Rd	100%	3,807,758	4,368,058	8,175,815
CP15BHRU02B	Roads and Transport	Proposed Road Upgrades	Terry Rd - Town Centre Rd to Mason Rd Bypass	100%	229,756	1,033,715	1,263,471
CP15BHRU06B	Roads and Transport	Proposed Road Upgrades	Mason Road - Mason Rd (north) to The Water Lane	100%	8,822,847	1,037,137	9,859,984
CP15BHRU08A	Roads and Transport	Proposed Road Upgrades	The Water Lane - Hynds Rd to Nelson Rd	100%	567,000	-	567,000
CP15BOUNDARYRD	Roads and Transport	Proposed Road Upgrades	Windsor Rd to Menin Rd	70%	6,957,217	-	6,957,217
CP15BOUNDARYRD2	Roads and Transport	Proposed Road Upgrades	Menin Rd to Old Pitt Town Rd	70%	4,940,554	-	4,940,554
CP15ANNAGROVERD	Roads and Transport	Proposed Road Upgrades	Annangrove Rd	50%	14,098,305	4,571,222	18,669,527
CP15HWLR	Roads and Transport	Proposed Road Upgrades	Various	100%	36,385,283	52,061,049	88,446,332
CP15BR2	Roads and Transport	Bridges	Terry Rd over Killarney Chain of Ponds	100%	12,899,150	-	12,899,150
CP15BRNKB01	Roads and Transport	Bridges	Ross Place & Edwards Road	67%	34,671,311	6,254,385	40,925,697
CP15BRNKB01A	Roads and Transport	Bridges	Between Annangrove Road and Bridge BRNKB01A	67%	14,826,804	7,291,028	22,117,832
CP15BR1	Roads and Transport	Bridges	Mt Carmel Rd Bridge over Killarney Chain of Ponds	100%	8,997,528	-	8,997,528
CP15BRBRU	Roads and Transport	Bridges	Boundary Rd Upgrade	70%	14,004,568	-	14,004,568
CP15BHPBR1	Roads and Transport	Pedestrian Bridge	Mt Carmel Dr to Sunny Hill Parkway	100%	3,115,308	61,623	3,176,931
CP15BHPBR2	Roads and Transport	Pedestrian Bridge	Longerenong Avenue to Mt Carmel Dr	100%	2,265,226	148,905	2,414,131



Account Number	Sub-Category	Description	Location	Apportion to this CP	Capital Works	Land Acquisition	Total Cost
CP15KC01	Drainage	Combined Basin and Raingarden Facilities	See map for KC01, RGKCP06 (Portion of RGBH12)	100%	19,098,811	12,413,758	31,512,568
CP15KC02	Drainage	Combined Basin and Raingarden Facilities	See map for KC02, RGKCP07 (Portion of RGBH12)	100%	18,224,172	34,607,389	52,831,561
CP15BH01A	Drainage	Combined Basin and Raingarden Facilities	See map for BH01A & RGBH08A	100%	6,597,041	25,051,332	31,648,373
CP15BH01B	Drainage	Combined Basin and Raingarden Facilities	See map for BH01B & RGBH07A	100%	6,032,756	-	6,032,756
CP15BH01C	Drainage	Combined Basin and Raingarden Facilities	See map for BH01C & RGBH07_B	100%	7,490,024	-	7,490,024
CP15BH02A	Drainage	Combined Basin and Raingarden Facilities	See map for BH02A & RGBH02A	100%	3,390,610	14,115,598	17,506,208
CP15BH02B	Drainage	Combined Basin and Raingarden Facilities	See map for BH02B & RGBH02B	100%	2,260,407	13,611,312	15,871,719
CP15BH03A	Drainage	Combined Basin and Raingarden Facilities	See map for (BH03A & RG03A & RG03C)	100%	1,085,547	12,049,051	13,134,598
CP15BH03B	Drainage	Combined Basin and Raingarden Facilities	See map for BH03B & RGBH03C and RGBH03D	100%	6,934,682	6,095,681	13,030,364
CP15RGBH03B	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH03B	100%	2,189,505	-	2,189,505
CP15RGBH10	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH10	100%	2,089,078	-	2,089,078
CP15RGBH11	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH11	100%	1,526,995	-	1,526,995
CP15RGBH04	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH04	100%	2,115,595	-	2,115,595
CP15RGKCP01	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP01	100%	595,326	353,838	949,165
CP15RGKCP02A	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP02 I	100%	435,227	238,478	673,705
CP15RGKCP02B	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP02 II	100%	485,544	340,389	825,933
CP15RGSPC01	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC01	100%	303,829	571,818	875,647
CP15RGSPC02	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC02	100%	406,975	645,784	1,052,759
CP15RGSPC03	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC03	100%	569,092	235,154	804,245
CP15CRA	Drainage	Culvert Crossings	See map for CR-A	100%	2,198,335	-	2,198,335
CP15CRB	Drainage	Culvert Crossings	See map for CR-B	100%	6,084,212	-	6,084,212
CP15CRC	Drainage	Culvert Crossings	See map for CR-C	100%	1,253,348	-	1,253,348
CP15CRD	Drainage	Culvert Crossings	See map for CR-D	100%	3,465,484	-	3,465,484
CP15CRE	Drainage	Culvert Crossings	See map for CR-E	100%	2,198,335	-	2,198,335
CP15CRF	Drainage	Culvert Crossings	See map for CR-F	100%	2,198,335	-	2,198,335
CP15CRG	Drainage	Culvert Crossings	See map for CR-G	100%	2,198,335	-	2,198,335
CP15BPC1	Drainage	Culvert Crossings	See map for BPC1	100%	114,356	-	114,356
CP15BPC2	Drainage	Culvert Crossings	See map for BPC2	100%	47,088	-	47,088
CP15BPC3	Drainage	Culvert Crossings	See map for BPC3	100%	80,722	-	80,722
CP15BPC4	Drainage	Culvert Crossings	See map for BPC4	100%	80,722	-	80,722
CP15BHNRO1A	Roads and Transport	New Main Roads	Mt Carmel Rd - Windsor Rd to Killarney Chain of Ponds	100%	10,562,641	2,486,694	13,049,334
CP15BHNRO1B	Roads and Transport	New Main Roads	Mt Carmel Rd - Killarney Chain of Ponds to Gardiner Drive	100%	7,047,883	636,498	7,684,382
CP15BHNRO2A	Roads and Transport	New Main Roads	Mt Carmel Rd - Gardiner Drive to Brahman Road	100%	10,273,299	2,092,076	12,365,374
CP15BHNRO6A	Roads and Transport	New Main Roads	The Water Lane - Hynds Rd to Mason Rd	100%	9,059,309	8,408,420	17,467,729
CP15BHNRO9	Roads and Transport	New Main Roads	Mason Road North betw Terry Rd and Mason Rd	100%	4,012,090	4,368,058	8,380,147
CP15BHRU02B	Roads and Transport	Proposed Road Upgrades	Terry Rd - Town Centre Rd to Mason Rd Bypass	100%	229,756	1,073,058	1,302,814
CP15BHRU06B	Roads and Transport	Proposed Road Upgrades	Mason Road - Mason Rd (north) to The Water Lane	100%	9,296,299	1,048,374	10,344,673
CP15BHRU08A	Roads and Transport	Proposed Road Upgrades	The Water Lane - Hynds Rd to Nelson Rd	100%	567,000	-	567,000
CP15BOUNDARYRD	Roads and Transport	Proposed Road Upgrades	Windsor Rd to Menin Rd	70%	7,330,555	3,362,450	10,693,005
CP15BOUNDARYRD2	Roads and Transport	Proposed Road Upgrades	Menin Rd to Old Pitt Town Rd	70%	5,205,674	375,938	5,581,613
CP15ANNAGROVERD	Roads and Transport	Proposed Road Upgrades	Annangrove Rd	50%	14,854,849	4,701,027	19,555,876
CP15HWLR	Roads and Transport	Proposed Road Upgrades	Various	100%	38,337,792	52,061,049	90,398,842
CP15BR2	Roads and Transport	Bridges	Terry Rd over Killarney Chain of Ponds	100%	13,591,345	-	13,591,345
CP15BRNK01	Roads and Transport	Bridges	Ross Place & Edwards Road	67%	36,531,846	6,254,385	42,786,231
CP15BRNK01A	Roads and Transport	Bridges	Between Annangrove Road and Bridge BRNK01A	67%	15,622,441	8,375,219	23,997,660
CP15BR1	Roads and Transport	Bridges	Mt Carmel Rd Bridge over Killarney Chain of Ponds	100%	9,480,354	-	9,480,354
CP15BRBRU	Roads and Transport	Bridges	Boundary Rd Upgrade	70%	14,756,082	1,175,264	15,931,346
CP15BHPBR1	Roads and Transport	Pedestrian Bridge	Mt Carmel Dr to Sunny Hill Parkway	100%	3,282,482	61,623	3,344,105
CP15BHPBR2	Roads and Transport	Pedestrian Bridge	Longerenong Avenue to Mt Carmel Dr	100%	2,386,783	148,905	2,535,688

Account Number	Sub-Category	Description	Location	Apportion to this CP	Capital Works	Land Acquisition	Total Cost
CP15KC01	Drainage	Combined Basin and Raingarden Facilities	See map for KC01, RGKCP06 (Portion of RGBH12)	100%	19,098,811	12,413,758	31,512,568
CP15KC02	Drainage	Combined Basin and Raingarden Facilities	See map for KC02, RGKCP07 (Portion of RGBH12)	100%	18,224,172	34,607,389	52,831,561
CP15BH01A	Drainage	Combined Basin and Raingarden Facilities	See map for BH01A & RGBH08A	100%	6,597,041	25,051,332	31,648,373
CP15BH01B	Drainage	Combined Basin and Raingarden Facilities	See map for BH01B & RGBH07A	100%	6,032,756	-	6,032,756
CP15BH01C	Drainage	Combined Basin and Raingarden Facilities	See map for BH01C & RGBH07_8	100%	7,490,024	-	7,490,024
CP15BH02A	Drainage	Combined Basin and Raingarden Facilities	See map for BH02A & RGBH02A	100%	3,390,610	14,115,598	17,506,208
CP15BH02B	Drainage	Combined Basin and Raingarden Facilities	See map for BH02B & RGBH02B	100%	2,260,407	13,611,312	15,871,719
CP15BH03A	Drainage	Combined Basin and Raingarden Facilities	See map for (BH03A & RG03A & RG03C)	100%	1,085,547	12,049,051	13,134,598
CP15BH03B	Drainage	Combined Basin and Raingarden Facilities	See map for BH03B & RGBH03C and RGBH03D	100%	6,934,682	6,095,681	13,030,364
CP15RGBH03B	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH03B	100%	2,033,112	-	2,033,112
CP15RGBH10	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH10	100%	2,089,078	-	2,089,078
CP15RGBH11	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH11	100%	1,526,995	-	1,526,995
CP15RGBH04	Drainage	Single Raingarden Facilities and Bridges	See map for RGBH04	100%	2,115,595	-	2,115,595
CP15RGKCP01	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP01	100%	595,326	353,838	949,165
CP15RGKCP02A	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP02 I	100%	435,227	238,478	673,705
CP15RGKCP02B	Drainage	Single Raingarden Facilities and Bridges	See map for RGKCP02 II	100%	485,544	340,389	825,933
CP15RGSPC01	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC01	100%	303,829	571,818	875,647
CP15RGSPC02	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC02	100%	406,975	645,784	1,052,759
CP15RGSPC03	Drainage	Single Raingarden Facilities and Bridges	See map for RGSPC03	100%	569,092	235,154	804,245
CP15CRA	Drainage	Culvert Crossings	See map for CR-A	100%	2,198,335	-	2,198,335
CP15CRB	Drainage	Culvert Crossings	See map for CR-B	100%	5,649,626	-	5,649,626
CP15CRC	Drainage	Culvert Crossings	See map for CR-C	100%	1,253,348	-	1,253,348
CP15CRD	Drainage	Culvert Crossings	See map for CR-D	100%	3,465,484	-	3,465,484
CP15CRE	Drainage	Culvert Crossings	See map for CR-E	100%	2,198,335	-	2,198,335
CP15CRF	Drainage	Culvert Crossings	See map for CR-F	100%	2,198,335	-	2,198,335
CP15CRG	Drainage	Culvert Crossings	See map for CR-G	100%	2,198,335	-	2,198,335
CP15BPC1	Drainage	Culvert Crossings	See map for BPC1	100%	114,356	-	114,356
CP15BPC2	Drainage	Culvert Crossings	See map for BPC2	100%	47,088	-	47,088
CP15BPC3	Drainage	Culvert Crossings	See map for BPC3	100%	80,722	-	80,722
CP15BPC4	Drainage	Culvert Crossings	See map for BPC4	100%	80,722	-	80,722
CP15BHNRO1A	Roads and Transport	New Main Roads	Mt Carmel Rd - Windsor Rd to Killarney Chain of Ponds	100%	10,562,641	2,486,694	13,049,334
CP15BHNRO1B	Roads and Transport	New Main Roads	Mt Carmel Rd - Killarney Chain of Ponds to Gardiner Drive	100%	7,047,883	636,498	7,684,382
CP15BHNRO2A	Roads and Transport	New Main Roads	Mt Carmel Rd - Gardiner Drive to Brahman Road	100%	10,273,299	2,092,076	12,365,374
CP15BHNRO6A	Roads and Transport	New Main Roads	The Water Lane - Hynds Rd to Mason Rd	100%	9,059,309	8,408,420	17,467,729
CP15BHNRO9	Roads and Transport	New Main Roads	Mason Road North betw Terry Rd and Mason Rd	100%	4,012,090	4,368,058	8,380,147
CP15BHRU02B	Roads and Transport	Proposed Road Upgrades	Terry Rd - Town Centre Rd to Mason Rd Bypass	100%	229,756	1,073,058	1,302,814
CP15BHRU06B	Roads and Transport	Proposed Road Upgrades	Mason Road - Mason Rd (north) to The Water Lane	100%	9,296,299	1,048,374	10,344,673
CP15BHRU08A	Roads and Transport	Proposed Road Upgrades	The Water Lane - Hynds Rd to Nelson Rd	100%	567,000	-	567,000
CP15BOUNDARYRD	Roads and Transport	Proposed Road Upgrades	Windsor Rd to Menin Rd	70%	7,330,555	3,362,450	10,693,005
CP15BOUNDARYRD2	Roads and Transport	Proposed Road Upgrades	Menin Rd to Old Pitt Town Rd	70%	5,205,674	375,938	5,581,613
CP15ANNAGROVERD	Roads and Transport	Proposed Road Upgrades	Annangrove Rd	50%	14,854,849	4,701,027	19,555,876
CP15HWLR	Roads and Transport	Proposed Road Upgrades	Various	100%	38,337,792	52,061,049	90,398,842
CP15BR2	Roads and Transport	Bridges	Terry Rd over Killarney Chain of Ponds	100%	13,591,345	-	13,591,345
CP15BRNKB01	Roads and Transport	Bridges	Ross Place & Edwards Road	67%	36,531,846	6,254,385	42,786,231
CP15BRNKB01A	Roads and Transport	Bridges	Between Annangrove Road and Bridge BRNKB01A	67%	15,622,441	8,375,219	23,997,660
CP15BR1	Roads and Transport	Bridges	Mt Carmel Rd Bridge over Killarney Chain of Ponds	100%	9,480,354	-	9,480,354
CP15BRBRU	Roads and Transport	Bridges	Boundary Rd Upgrade	70%	14,756,082	1,175,264	15,931,346
CP15BHPBR1	Roads and Transport	Pedestrian Bridge	Mt Carmel Dr to Sunny Hill Parkway	100%	3,282,482	61,623	3,344,105
CP15BHPBR2	Roads and Transport	Pedestrian Bridge	Longerenong Avenue to Mt Carmel Dr	100%	2,386,783	148,905	2,535,688

Account Number	Sub-category	Description	Location	Apportion to this CP	Capital Works	Land Acquisition	Total Cost
CP15BHT06	Roads and Transport	Signalised Intersections	Windsor Rd / Annangrove Rd	100%	-	-	-
CP15BHT07	Roads and Transport	Roundabouts	Mt Carmel Road / Gardiner Drive	100%	492,039	-	492,039
CP15BHT08	Roads and Transport	Roundabouts	Mt Carmel Road / Brahman Road	100%	492,039	-	492,039
CP15BHT09	Roads and Transport	Roundabouts	Mt Carmel Rd / George St	100%	542,848	-	542,848
CP15BHT10	Roads and Transport	Roundabouts	Terry Rd / Hynds Rd	100%	3,505,721	-	3,505,721
CP15BHT11	Roads and Transport	Signalised Intersections	Terry Rd / Mason Rd / Gardiner Dr	100%	5,611,719	-	5,611,719
CP15BHT12	Roads and Transport	Roundabouts	Terry Rd / George St	100%	5,528,456	1,003,957	6,532,413
CP15BHT13	Roads and Transport	Signalised Intersections	Mason Rd / The Water Lane	100%	4,084,482	273,468	4,357,949
CP15BHT14	Roads and Transport	Signalised Intersections	Hynds Rd / The Water Lane	100%	7,223,211	2,663,197	9,886,408
CP15BHT15	Roads and Transport	Signalised Intersections	Nelson Rd / The Water Lane	100%	8,695,314	2,206,357	10,901,670
CP15BHT17	Roads and Transport	Signalised Intersections	Mt Carmel Road / Prosper Street	100%	4,610,399	-	4,610,399
CP15BHT18	Roads and Transport	Signalised Intersections	Terry Rd/ Mason Rd (north) / Settlement Dr	100%	9,026,493	256,681	9,283,174
CP15BHT19	Roads and Transport	Roundabouts	Box Rd / Nelson Rd	100%	722,583	-	722,583
CP15BHT20	Roads and Transport	Signalised Intersections	Grandhill Parkway / The Water Lane	100%	3,427,292	-	3,427,292
CP15BHT21	Roads and Transport	Roundabouts	Grandhill Parkway / Box Road	100%	2,180,222	-	2,180,222
CP15BHT22	Roads and Transport	Signalised Intersections	Old Pitt Town Rd / Terry Rd / Fontana Dr	79%	7,970,559	1,715,150	9,685,709
CP15BHT23	Roads and Transport	Signalised Intersections	Boundary Rd/ Commercial Rd/ Brocklebank St	70%	6,528,238	742,483	7,270,721
CP15BHT25	Roads and Transport	Signalised Intersections	Mason Rd (north) / Mason Rd/ Centaurus Way	100%	6,647,931	-	6,647,931
CP15BHT26	Roads and Transport	Signalised Intersections	Terry Rd / McCall Parkway / Rubidea St	100%	7,183,593	-	7,183,593
CP15BHT27	Roads and Transport	Signalised Intersections	Terry Rd / Alan St/ Crossiron St	100%	12,769,940	-	12,769,940
CP15BHT28	Roads and Transport	Roundabouts	Nelson Rd / Driftwood St	100%	1,193,027	-	1,193,027
CP15BHR01	Roads and Transport	Roundabouts	Hynds Rd / Nelson Rd / Edwards Rd	100%	7,623,122	1,277,255	8,900,377
CP15BHR02	Roads and Transport	Roundabouts	Mason Rd / Old Pitt Town Rd / Nelson Rd	100%	14,003,510	2,922,384	16,925,894
CP15BHR03	Roads and Transport	Roundabouts	George St / Old Pitt Town Rd	100%	3,412,696	1,503,773	4,916,469
CP15BHR04	Roads and Transport	Roundabouts	Terry Rd / Old Pitt Town Rd	100%	-	-	-
CP15BHR05	Roads and Transport	Signalised Intersections	Mt Carmel Drive / Old Pitt Town Road / Valetta Drive	79%	9,148,576	1,262,707	10,411,283
CP15BHR06	Roads and Transport	Signalised Intersections	Boundary Rd / George St	70%	7,288,658	367,102	7,655,760
CP15BHR07	Roads and Transport	Roundabouts	Boundary Road / Brahman Road	70%	6,487,292	-	6,487,292
CP15BUSSTOPS	Roads and Transport	Bus Stops	Various	100%	581,466	-	581,466
CP15CYCLEWAYS	Roads and Transport	Cycleways	Adjoining Open Space & Water Management Land	100%	2,989,145	-	2,989,145
CP15CYCLEWAYS2	Roads and Transport	Cycleways	Adjoining Open Space & Water Management Land	100%	1,476,086	-	1,476,086
CP15BHR08	Roads and Transport	Roundabouts	The Water Lane / Outback Street	100%	3,462,432	-	3,462,432
CP15LOCALBHLPO1	Open Space Embelishment	Local Parks	Hannaford Avenue Reserve	100%	531,081	4,885,584	5,416,665
CP15LOCALBHLPO2	Open Space Embelishment	Local Parks	Stockhorse Avenue Reserve	100%	821,066	3,351,953	4,173,018
CP15LOCALBHLPO3	Open Space Embelishment	Local Parks	Hedgewood Drive Reserve	100%	321,444	4,487,436	4,808,880
CP15LOCALBHLPO4	Open Space Embelishment	Local Parks	Shetland Street Reserve	100%	827,337	6,270,971	7,098,307
CP15LOCALBHLPO5	Open Space Embelishment	Local Parks	Equinox Drive Reserve	100%	476,044	5,194,590	5,670,634
CP15LOCALBHLPO6	Open Space Embelishment	Local Parks	Ceres Way Reserve	100%	482,167	4,307,924	4,790,090
CP15LOCALBHLPO7	Open Space Embelishment	Local Parks	Mason Road Reserve	100%	1,069,387	3,540,626	4,610,012
CP15LOCALBHLPO8	Open Space Embelishment	Local Parks	Rainforest Street Reserve	100%	4,633,921	20,574,832	25,208,753
CP15LOCALBHLPO9	Open Space Embelishment	Local Parks	McCall Parkway Reserve	100%	1,229,202	10,452,006	11,681,209
CP15LOCALBHLPO10	Open Space Embelishment	Local Parks	Settlement Drive Reserve	100%	855,086	3,614,501	4,469,587
CP15LOCALBHLPO11	Open Space Embelishment	Local Parks	Turnbull Reserve	100%	1,248,421	-	1,248,421
CP15BHPF01	Open Space Embelishment	Playing Fields	Copenhagen Street Reserve	100%	13,975,264	6,927,038	20,902,302
CP15BHPF02	Open Space Embelishment	Playing Fields	Hereford Street Reserve	100%	14,038,061	9,940,329	23,978,390
CP15BHPF03	Open Space Embelishment	Playing Fields	Sunnyhill Parkway Sports Complex	100%	28,804,165	42,959,652	71,763,817
CP15BHPF04	Open Space Embelishment	Playing Fields	Brindle Parkway Reserve	100%	11,079,924	21,775,483	32,855,407
CP15BHPF05	Open Space Embelishment	Playing Fields	Anthony Skarratt Sports Complex	100%	32,411,132	65,096,637	97,507,769
CP15BHPF06	Open Space Embelishment	Playing Fields	The Water Lane Reserve	100%	21,344,549	29,829,829	51,174,377
Land Only item1	Roads and Transport Land	Local Road Widening (SP2)	Terry Road South (CP15BHRU01)	100%	-	12,865,568	12,865,568
Land Only item2	Roads and Transport Land	Local Road Widening (SP2)	Terry Road North (CP15BHRU02A)	100%	-	3,814,222	3,814,222
Land Only item3	Roads and Transport Land	Local Road Widening (SP2)	The Water Land (CP15BHRU08B)	100%	-	5,373,525	5,373,525
Land Only item4	Roads and Transport Land	Local Road Widening (SP2)	Annangrove road (CP15BHRU09)	100%	-	2,666,872	2,666,872
CP15ADMIN	Administration cost	Administration cost		100%	8,794,571	-	8,794,571
				<b>TOTAL</b>	<b>595,099,331</b>	<b>486,872,821</b>	<b>1,081,972,152</b>

Note: Traffic intersections and design configurations are subject to relevant approvals and Local Traffic Committee consideration.

Account Number	Sub-Category	Description	Location	Apportion to this CP	Capital Works	Land Acquisition	Total Cost
CP15BHT07	Roads and Transport	Roundabouts	Mt Carmel Road / Gardiner Drive	100%	557,557	-	557,557
CP15BHT08	Roads and Transport	Roundabouts	Mt Carmel Road / Brahman Road	100%	557,557	-	557,557
CP15BHT09	Roads and Transport	Roundabouts	Mt Carmel Rd / George St	100%	567,175	-	567,175
CP15BHT10	Roads and Transport	Roundabouts	Terry Rd / Hynds Rd	100%	3,693,846	-	3,693,846
CP15BHT11	Roads and Transport	Signalised Intersections	Terry Rd / Mason Rd / Gardiner Dr	100%	5,912,856	-	5,912,856
CP15BHT12	Roads and Transport	Roundabouts	Terry Rd / George St	100%	5,825,124	1,003,957	6,829,082
CP15BHT13	Roads and Transport	Signalised Intersections	Mason Rd / The Water Lane	100%	4,303,663	407,391	4,711,054
CP15BHT14	Roads and Transport	Signalised Intersections	Hynds Rd / The Water Lane	100%	7,610,823	3,504,880	11,115,703
CP15BHT15	Roads and Transport	Signalised Intersections	Nelson Rd / The Water Lane	100%	9,161,922	2,391,991	11,553,913
CP15BHT17	Roads and Transport	Signalised Intersections	Mt Carmel Road / Prosper Street	100%	4,857,803	-	4,857,803
CP15BHT18	Roads and Transport	Signalised Intersections	Terry Rd / Mason Rd (north) / Settlement Dr	100%	9,510,873	266,450	9,777,324
CP15BHT19	Roads and Transport	Roundabouts	Box Rd / Nelson Rd	100%	761,359	-	761,359
CP15BHT20	Roads and Transport	Signalised Intersections	Grandhill Parkway / The Water Lane	100%	3,611,208	-	3,611,208
CP15BHT21	Roads and Transport	Roundabouts	Grandhill Parkway / Box Road	100%	2,297,218	-	2,297,218
CP15BHT22	Roads and Transport	Signalised Intersections	Old Pitt Town Rd / Terry Rd / Fontana Dr	79%	8,894,948	1,715,150	10,610,097
CP15BHT23	Roads and Transport	Signalised Intersections	Boundary Rd / Commercial Rd / Brocklebank St	70%	6,878,557	1,834,810	8,713,367
CP15BHT25	Roads and Transport	Signalised Intersections	Mason Rd (north) / Mason Rd / Centaurus Way	100%	7,004,672	-	7,004,672
CP15BHT26	Roads and Transport	Signalised Intersections	Terry Rd / McCall Parkway / Rubidea St	100%	7,569,079	-	7,569,079
CP15BHT27	Roads and Transport	Signalised Intersections	Terry Rd / Alan St / Crossiron St	100%	13,455,201	-	13,455,201
CP15BHT28	Roads and Transport	Roundabouts	Nelson Rd / Driftwood St	100%	1,257,048	-	1,257,048
CP15BHR01	Roads and Transport	Roundabouts	Hynds Rd / Nelson Rd / Edwards Rd	100%	8,032,195	1,277,255	9,309,450
CP15BHR02	Roads and Transport	Roundabouts	Mason Rd / Old Pitt Town Rd / Nelson Rd	100%	14,754,967	3,297,493	18,052,461
CP15BHR03	Roads and Transport	Roundabouts	George St / Old Pitt Town Rd	100%	3,595,828	1,503,773	5,099,601
CP15BHR05	Roads and Transport	Signalised Intersections	Mt Carmel Drive / Old Pitt Town Road / Valetta Drive	79%	9,639,508	1,262,707	10,902,215
CP15BHR06	Roads and Transport	Signalised Intersections	Boundary Rd / George St	70%	7,679,782	1,109,750	8,789,533
CP15BHR07	Roads and Transport	Roundabouts	Boundary Road / Brahman Road	70%	6,835,413	-	6,835,413
CP15BUSSTOP5	Roads and Transport	Bus Stops	Various	100%	612,668	-	612,668
CP15CYCLEWAYS	Roads and Transport	Cycleways	Adjoining Open Space & Water Management Land	100%	3,149,548	-	3,149,548
CP15CYCLEWAYS2	Roads and Transport	Cycleways	Adjoining Open Space & Water Management Land	100%	1,555,296	-	1,555,296
CP15BHR08	Roads and Transport	Roundabouts	The Water Lane / Outback Street	100%	3,648,233	13,190	3,661,423
CP15LOCALBHLPO1	Open Space Embelishment	Local Parks	Hannaford Avenue Reserve	100%	548,489	4,982,182	5,530,671
CP15LOCALBHLPO2	Open Space Embelishment	Local Parks	Stockhorse Avenue Reserve	100%	878,100	3,351,953	4,230,052
CP15LOCALBHLPO3	Open Space Embelishment	Local Parks	Hedgewood Drive Reserve	100%	343,773	4,487,436	4,831,208
CP15LOCALBHLPO4	Open Space Embelishment	Local Parks	Shetland Street Reserve	100%	884,806	6,270,971	7,155,777
CP15LOCALBHLPO5	Open Space Embelishment	Local Parks	Equinox Drive Reserve	100%	491,648	5,392,294	5,883,943
CP15LOCALBHLPO6	Open Space Embelishment	Local Parks	Ceres Way Reserve	100%	467,127	4,338,405	4,805,532
CP15LOCALBHLPO7	Open Space Embelishment	Local Parks	Mason Road Reserve	100%	1,143,670	3,675,381	4,819,051
CP15LOCALBHLPO8	Open Space Embelishment	Local Parks	Rainforest Street Reserve	100%	4,955,810	21,357,904	26,313,714
CP15LOCALBHLPO9	Open Space Embelishment	Local Parks	McCall Parkway Reserve	100%	1,314,587	10,849,806	12,164,394
CP15LOCALBHLPO10	Open Space Embelishment	Local Parks	Settlement Drive Reserve	100%	914,483	3,614,501	4,528,984
CP15LOCALBHLPO11	Open Space Embelishment	Local Parks	Turnbull Reserve	100%	1,335,140	-	1,335,140
CP15BHPP01	Open Space Embelishment	Playing Fields	Copenhagen Street Reserve	100%	14,946,035	6,927,038	21,873,074
CP15BHPP02	Open Space Embelishment	Playing Fields	Hereford Street Reserve	100%	15,013,194	10,059,607	25,072,801
CP15BHPP03	Open Space Embelishment	Playing Fields	Sunnyhill Parkway Sports Complex	100%	30,805,005	43,162,915	73,967,919
CP15BHPP04	Open Space Embelishment	Playing Fields	Brindle Parkway Reserve	100%	11,800,662	22,438,981	34,239,643
CP15BHPP05	Open Space Embelishment	Playing Fields	Anthony Skarratt Sports Complex	100%	34,662,524	67,211,333	101,873,857
CP15BHPP06	Open Space Embelishment	Playing Fields	The Water Lane Reserve	100%	22,827,217	30,965,143	53,792,360
Land Only item1	Roads and Transport Land	Local Road Widening (SP2)	Terry Road South (CP15BHRU01)	100%	-	12,865,568	12,865,568
Land Only item2	Roads and Transport Land	Local Road Widening (SP2)	Terry Road North (CP15BHRU02A)	100%	-	3,837,033	3,837,033
Land Only item3	Roads and Transport Land	Local Road Widening (SP2)	The Water Land (CP15BHRU08B)	100%	-	5,509,753	5,509,753
Land Only item4	Roads and Transport Land	Local Road Widening (SP2)	Annangrove road (CP15BHRU09)	100%	-	2,753,434	2,753,434
CP15ADMIN	Administration cost	Administration cost		100%			9,319,548
<b>TOTAL</b>					<b>621,303,169</b>	<b>510,599,055</b>	<b>1,141,221,772</b>

Account Number	Sub-Category	Description	Location	Apportion to this CP	Capital Works	Land Acquisition	Total Cost
CP15BHT07	Roads and Transport	Roundabouts	Mt Carmel Road / Gardiner Drive	100%	557,557	-	557,557
CP15BHT08	Roads and Transport	Roundabouts	Mt Carmel Road / Brahman Road	100%	557,557	-	557,557
CP15BHT09	Roads and Transport	Roundabouts	Mt Carmel Rd / George St	100%	567,175	-	567,175
CP15BHT10	Roads and Transport	Roundabouts	Terry Rd / Hynds Rd	100%	3,693,846	-	3,693,846
CP15BHT11	Roads and Transport	Signalised Intersections	Terry Rd / Mason Rd / Gardiner Dr	100%	5,912,856	-	5,912,856
CP15BHT12	Roads and Transport	Roundabouts	Terry Rd / George St	100%	5,825,124	1,003,957	6,829,082
CP15BHT13	Roads and Transport	Signalised Intersections	Mason Rd / The Water Lane	100%	4,303,663	407,391	4,711,054
CP15BHT14	Roads and Transport	Signalised Intersections	Hynds Rd / The Water Lane	100%	7,610,823	3,504,880	11,115,703
CP15BHT15	Roads and Transport	Signalised Intersections	Nelson Rd / The Water Lane	100%	9,161,922	2,391,991	11,553,913
CP15BHT17	Roads and Transport	Signalised Intersections	Mt Carmel Road / Prosper Street	100%	4,857,803	-	4,857,803
CP15BHT18	Roads and Transport	Signalised Intersections	Terry Rd / Mason Rd (north) / Settlement Dr	100%	9,510,873	266,450	9,777,324
CP15BHT19	Roads and Transport	Roundabouts	Box Rd / Nelson Rd	100%	761,359	-	761,359
CP15BHT20	Roads and Transport	Signalised Intersections	Grandhill Parkway / The Water Lane	100%	3,611,208	-	3,611,208
CP15BHT21	Roads and Transport	Roundabouts	Grandhill Parkway / Box Road	100%	2,297,218	-	2,297,218
CP15BHT22	Roads and Transport	Signalised Intersections	Old Pitt Town Rd / Terry Rd / Fontana Dr	79%	8,894,948	1,715,150	10,610,097
CP15BHT23	Roads and Transport	Signalised Intersections	Boundary Rd / Commercial Rd / Brocklebank St	70%	6,878,557	1,834,810	8,713,367
CP15BHT25	Roads and Transport	Signalised Intersections	Mason Rd (north) / Mason Rd / Centaurus Way	100%	7,004,672	-	7,004,672
CP15BHT26	Roads and Transport	Signalised Intersections	Terry Rd / McCall Parkway / Rubidea St	100%	7,569,079	-	7,569,079
CP15BHT27	Roads and Transport	Signalised Intersections	Terry Rd / Alan St / Crossiron St	100%	13,455,201	-	13,455,201
CP15BHT28	Roads and Transport	Roundabouts	Nelson Rd / Driftwood St	100%	1,257,048	-	1,257,048
CP15BHR01	Roads and Transport	Roundabouts	Hynds Rd / Nelson Rd / Edwards Rd	100%	8,032,195	1,277,255	9,309,450
CP15BHR02	Roads and Transport	Roundabouts	Mason Rd / Old Pitt Town Rd / Nelson Rd	100%	14,754,967	3,297,493	18,052,461
CP15BHR03	Roads and Transport	Roundabouts	George St / Old Pitt Town Rd	100%	3,595,828	1,503,773	5,099,601
CP15BHR05	Roads and Transport	Signalised Intersections	Mt Carmel Drive / Old Pitt Town Road / Valetta Drive	79%	9,639,508	1,262,707	10,902,215
CP15BHR06	Roads and Transport	Signalised Intersections	Boundary Rd / George St	70%	7,679,782	1,109,750	8,789,533
CP15BHR07	Roads and Transport	Roundabouts	Boundary Road / Brahman Road	70%	6,835,413	-	6,835,413
CP15BUSSTOPS	Roads and Transport	Bus Stops	Various	100%	612,668	-	612,668
CP15CYCLEWAYS	Roads and Transport	Cycleways	Adjoining Open Space & Water Management Land	100%	3,149,548	-	3,149,548
CP15CYCLEWAYS2	Roads and Transport	Cycleways	Adjoining Open Space & Water Management Land	100%	1,555,296	-	1,555,296
CP15BHR08	Roads and Transport	Roundabouts	The Water Lane / Outback Street	100%	3,648,233	13,190	3,661,423
CP15LOCALBHLPO1	Open Space Embelishment	Local Parks	Hannaford Avenue Reserve	100%	548,489	4,982,182	5,530,671
CP15LOCALBHLPO2	Open Space Embelishment	Local Parks	Stockhorse Avenue Reserve	100%	878,100	3,351,953	4,230,052
CP15LOCALBHLPO3	Open Space Embelishment	Local Parks	Hedgewood Drive Reserve	100%	343,773	4,487,436	4,831,208
CP15LOCALBHLPO4	Open Space Embelishment	Local Parks	Shetland Street Reserve	100%	884,806	6,270,971	7,155,777
CP15LOCALBHLPO5	Open Space Embelishment	Local Parks	Equinox Drive Reserve	100%	491,648	5,392,294	5,883,943
CP15LOCALBHLPO6	Open Space Embelishment	Local Parks	Ceres Way Reserve	100%	467,127	4,338,405	4,805,532
CP15LOCALBHLPO7	Open Space Embelishment	Local Parks	Mason Road Reserve	100%	1,143,670	3,675,381	4,819,051
CP15LOCALBHLPO8	Open Space Embelishment	Local Parks	Rainforest Street Reserve	100%	4,955,810	21,357,904	26,313,714
CP15LOCALBHLPO9	Open Space Embelishment	Local Parks	McCall Parkway Reserve	100%	1,314,587	10,849,806	12,164,394
CP15LOCALBHLPO10	Open Space Embelishment	Local Parks	Settlement Drive Reserve	100%	914,483	3,614,501	4,528,984
CP15LOCALBHLPO11	Open Space Embelishment	Local Parks	Turnbull Reserve	100%	1,335,140	-	1,335,140
CP15BHPF01	Open Space Embelishment	Playing Fields	Copenhagen Street Reserve	100%	14,946,035	6,927,038	21,873,074
CP15BHPF02	Open Space Embelishment	Playing Fields	Hereford Street Reserve	100%	15,013,194	10,059,607	25,072,801
CP15BHPF03	Open Space Embelishment	Playing Fields	Sunnyhill Parkway Sports Complex	100%	30,805,005	43,162,915	73,967,919
CP15BHPF04	Open Space Embelishment	Playing Fields	Brindle Parkway Reserve	100%	11,800,662	22,438,981	34,239,643
CP15BHPF05	Open Space Embelishment	Playing Fields	Anthony Skarratt Sports Complex	100%	34,662,524	67,211,333	101,873,857
CP15BHPF06	Open Space Embelishment	Playing Fields	The Water Lane Reserve	100%	22,827,217	30,965,143	53,792,360
Land Only item1	Roads and Transport Land	Local Road Widening (SP2)	Terry Road South (CP15BHRU01)	100%	-	12,865,568	12,865,568
Land Only item2	Roads and Transport Land	Local Road Widening (SP2)	Terry Road North (CP15BHRU02A)	100%	-	3,837,033	3,837,033
Land Only item3	Roads and Transport Land	Local Road Widening (SP2)	The Water Land (CP15BHRU08B)	100%	-	5,509,753	5,509,753
Land Only item4	Roads and Transport Land	Local Road Widening (SP2)	Annangrove road (CP15BHRU09)	100%	-	2,753,434	2,753,434
<b>CP15ADMIN</b>	<b>Administration cost</b>	<b>Administration cost</b>		<b>100%</b>	<b>9,310,683</b>	<b>-</b>	<b>9,310,683</b>
					<b>\$ 630,022,872</b>	<b>\$ 510,599,055</b>	<b>\$ 1,140,621,927</b>

**TABLE 11: SUMMARY OF WORKS PROGRAM BY FACILITY CATEGORY**

**Contributions Plan No. 15 - Box Hill Precinct**

**Summary of Works**

Beginning of period	01-Jul-21	01-Jul-22	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27	01-Jul-28	01-Jul-29	01-Jul-30	01-Jul-31	01-Jul-32	01-Jul-33
End of period	30-Jun-22	30-Jun-23	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29	30-Jun-30	30-Jun-31	30-Jun-32	30-Jun-33	30-Jun-34
<b>Non-Residential Development</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
Open Space Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport - Land	-\$4,964,267	-\$6,030,318	-\$12,595,909	\$0	-\$2,452,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport Capital	\$18,476,784	-\$6,474,526	-\$15,432,900	-\$7,346,614	-\$16,732,129	-\$4,912,043	-\$30,066,764	-\$7,769,527	-\$12,216,979	-\$1,618,219	-\$1,191,008	-\$1,227,214	-\$10,784,028
Water Management Land (SPC)	-\$444,830	-\$331,655	-\$57,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	-\$70,453	\$0	\$0	-\$693,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$171,185	-\$96,739	-\$99,158	-\$101,637	-\$104,178	-\$106,782	-\$109,452	-\$112,188	-\$114,993	-\$117,868	-\$120,814	-\$123,835	-\$126,930
Water Management Land (KCP)	-\$5,305,744	-\$3,868,826	-\$3,605,637	-\$9,905	-\$1,260,919	\$0	-\$58,354	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	-\$1,207,329	-\$1,515,820	-\$805,102	-\$171,329	-\$129,317	-\$4,222,259	-\$615,488	\$0	-\$83,613	\$0	\$0	\$0	-\$4,560,745
<b>Total</b>	<b>-\$30,570,138</b>	<b>-\$18,388,338</b>	<b>-\$32,596,300</b>	<b>-\$7,629,485</b>	<b>-\$21,372,879</b>	<b>-\$9,241,084</b>	<b>-\$30,850,058</b>	<b>-\$7,881,715</b>	<b>-\$12,415,585</b>	<b>-\$1,736,087</b>	<b>-\$1,311,822</b>	<b>-\$1,351,048</b>	<b>-\$15,471,703</b>
Total Floor Area	82026	158869	34414	8707	23217	37728	60946	75456	84163	90257	86775	82712	76907

Beginning of period	01-Jul-34	01-Jul-35	01-Jul-36	01-Jul-37	01-Jul-38	01-Jul-39	01-Jul-40
End of period	30-Jun-35	30-Jun-36	30-Jun-37	30-Jun-38	30-Jun-39	30-Jun-40	30-Jun-41
<b>Non-Residential Development</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>
Open Space Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport - Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport Capital	-\$1,042,368	-\$537,027	\$0	\$0	\$0	\$0	\$0
Water Management Land (SPC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$130,104	-\$133,356	-\$136,690	\$0	\$0	\$0	\$0
Water Management Land (KCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-\$1,172,472</b>	<b>-\$670,384</b>	<b>-\$136,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Floor Area	72554	61526	48176	33665	17413	8707	2902

Indexation Assumptions

Land Acquisition Index	7.39%	per annum
Capital Expenditure Index - OSE	2.74%	per annum
Capital Expenditure Index - RT, DR	3.04%	per annum
Administrative Costs Index	2.50%	per annum
Discount Rate	3.10%	per annum

Note. Refer to Section 2.20 of the Contributions Plan for source of indexation assumptions



**Contributions Plan No. 15 - Box Hill Precinct**

**Summary of Works**

Beginning of period	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27	01-Jul-28	01-Jul-29	01-Jul-30	01-Jul-31	01-Jul-32	01-Jul-33	01-Jul-34	01-Jul-35	01-Jul-36	01-Jul-37	01-Jul-38
End of period	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29	30-Jun-30	30-Jun-31	30-Jun-32	30-Jun-33	30-Jun-34	30-Jun-35	30-Jun-36	30-Jun-37	30-Jun-38	30-Jun-39
<b>Non-Residential Development</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>
Open Space Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport - Land	-\$8,594,229	-\$8,566,404	-\$8,967,879	-\$347,526	-\$2,115,003	\$0	-\$2,085,773	\$0	\$0	-\$290,405	\$0	-\$1,336,062	-\$126,971	\$0	\$0	\$0
Transport Capital	-\$19,648,557	-\$22,996,309	-\$15,120,825	-\$3,691,937	-\$13,792,211	\$0	-\$102,520	-\$543,868	-\$9,763,379	-\$12,518,160	-\$21,268,684	\$0	-\$24,418,860	-\$9,985,414	\$0	\$0
Water Management Land (SPC)	-\$514,825	-\$356,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	-\$48,102	-\$19,817	\$0	\$0	-\$766,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$373,998	-\$86,246	-\$88,402	-\$90,613	-\$92,878	-\$95,200	-\$97,580	-\$100,019	-\$102,520	-\$105,083	-\$107,710	-\$110,403	-\$113,163	-\$115,992	-\$118,892	-\$121,864
Water Management Land (KCP)	-\$7,958,613	-\$2,712,784	-\$523,405	\$0	-\$1,396,135	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,078,345	-\$4,935,658	\$0	\$0	\$0
Water Management Capital (KCP)	-\$1,712,259	-\$2,073,958	-\$137,441	\$0	-\$29,593	-\$103,440	-\$4,810,132	-\$917,334	-\$92,507	\$0	-\$376,310	\$0	\$0	\$0	-\$2,527,811	\$0
<b>Total</b>	<b>-\$38,850,583</b>	<b>-\$36,812,330</b>	<b>-\$24,837,953</b>	<b>-\$4,130,076</b>	<b>-\$18,192,605</b>	<b>-\$198,639</b>	<b>-\$7,096,005</b>	<b>-\$1,561,221</b>	<b>-\$9,958,406</b>	<b>-\$12,913,647</b>	<b>-\$21,752,703</b>	<b>-\$2,524,810</b>	<b>-\$31,773,053</b>	<b>-\$10,101,406</b>	<b>-\$2,646,702</b>	<b>-\$121,864</b>
Total Floor Area	61154	33005	41609	37120	47874	61098	73571	85197	96036	97497	98551	89768	79227	66930	56039	44093

Beginning of period	01-Jul-39	01-Jul-40	01-Jul-41	01-Jul-42	01-Jul-43	01-Jul-44
End of period	30-Jun-40	30-Jun-41	30-Jun-42	30-Jun-43	30-Jun-44	30-Jun-45
<b>Non-Residential Development</b>	<b>2039</b>	<b>2039</b>	<b>2039</b>	<b>2039</b>	<b>2039</b>	<b>2039</b>
Open Space Land	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0	\$0	\$0
Transport - Land	\$0	\$0	\$0	\$0	\$0	\$0
Transport Capital	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Land (SPC)	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$124,910	\$0	\$0	\$0	\$0	\$0
Water Management Land (KCP)	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-\$124,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Floor Area	32499	21959	12121	6851	3338	1581

Indexation Assumptions

Land Acquisition Index	7.59%	per annum
Capital Expenditure Index - OSE	3.19%	per annum
Capital Expenditure Index - RT, DR	3.28%	per annum
Administrative Costs Index	2.50%	per annum
Discount Rate	3.50%	per annum

Note. Refer to Section 2.20 of the Contributions Plan for source of indexation assumptions



**Contributions Plan No. 15 - Box Hill Precinct**

**Summary of Works**

Beginning of period	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27	01-Jul-28	01-Jul-29	01-Jul-30	01-Jul-31	01-Jul-32	01-Jul-33	01-Jul-34	01-Jul-35	01-Jul-36	01-Jul-37	01-Jul-38
End of period	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29	30-Jun-30	30-Jun-31	30-Jun-32	30-Jun-33	30-Jun-34	30-Jun-35	30-Jun-36	30-Jun-37	30-Jun-38	30-Jun-39
<b>Non-Residential Development</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>
Open Space Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport - Land	-\$7,494,454	-\$9,533,623	-\$8,967,879	-\$347,526	-\$2,115,003	\$0	-\$2,085,773	\$0	\$0	-\$290,405	\$0	-\$1,336,062	-\$126,971	\$0	\$0	\$0
Transport Capital	-\$19,550,120	-\$22,996,305	-\$17,089,339	-\$3,691,937	-\$13,792,211	\$0	-\$102,520	-\$3,845,667	-\$9,763,379	-\$12,518,160	-\$24,144,969	\$0	-\$24,418,860	\$0	\$0	\$0
Water Management Land (SPC)	-\$444,830	-\$434,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	-\$42,924	-\$19,817	\$0	\$0	-\$766,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$356,111	-\$86,142	-\$88,295	-\$90,503	-\$92,765	-\$95,085	-\$97,462	-\$99,898	-\$102,396	-\$104,956	-\$107,579	-\$110,269	-\$113,026	-\$115,851	-\$118,748	-\$121,716
Water Management Land (KCP)	-\$6,767,300	-\$5,818,308	-\$523,405	\$0	-\$1,396,135	\$0	-\$63,344	-\$523,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	-\$1,656,736	-\$2,034,240	-\$122,832	\$0	-\$29,593	-\$103,440	-\$4,810,132	-\$917,334	-\$92,507	\$0	-\$350,386	\$0	-\$4,548,059	\$0	\$0	\$0
<b>Total</b>	<b>-\$36,312,475</b>	<b>-\$40,923,102</b>	<b>-\$26,791,751</b>	<b>-\$4,129,966</b>	<b>-\$18,192,493</b>	<b>-\$198,524</b>	<b>-\$7,159,231</b>	<b>-\$4,862,899</b>	<b>-\$9,958,281</b>	<b>-\$12,913,520</b>	<b>-\$24,602,935</b>	<b>-\$3,068,542</b>	<b>-\$29,206,916</b>	<b>-\$115,851</b>	<b>-\$118,748</b>	<b>-\$121,716</b>
Total Floor Area	61154	42962	23263	40830	68938	91349	101889	109267	105051	100132	93105	87835	74484	58323	40756	24243

Beginning of period	01-Jul-39	01-Jul-40	01-Jul-41
End of period	30-Jun-40	30-Jun-41	30-Jun-42
<b>Non-Residential Development</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>
Open Space Land	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0
Transport - Land	\$0	\$0	\$0
Transport Capital	\$0	\$0	\$0
Water Management Land (SPC)	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	\$0	\$0
Administration	-\$124,759	\$0	\$0
Water Management Land (KCP)	\$0	\$0	\$0
Water Management Capital (KCP)	\$0	\$0	\$0
<b>Total</b>	<b>-\$124,759</b>	<b>\$0</b>	<b>\$0</b>
Total Floor Area	13702	6675	3162

Indexation Assumptions

Land Acquisition Index	7.59%	per annum
Capital Expenditure Index - OSE	3.19%	per annum
Capital Expenditure Index - RT, DR	3.28%	per annum
Administrative Costs Index	2.50%	per annum
Discount Rate	3.50%	per annum

Note. Refer to Section 2.20 of the Contributions Plan for source of indexation assumptions

**Contributions Plan No. 15 - Box Hill Precinct**

**Summary of Works**

Beginning of period	01-Jul-21	01-Jul-22	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27	01-Jul-28	01-Jul-29	01-Jul-30	01-Jul-31	01-Jul-32	01-Jul-33
End of period	30-Jun-22	30-Jun-23	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29	30-Jun-30	30-Jun-31	30-Jun-32	30-Jun-33	30-Jun-34
Residential Development	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Open Space Land	-\$126,456,861	-\$35,823,490	-\$45,401,592	\$0	-\$51,067,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	-\$2,929,108	-\$23,475,987	-\$10,693,612	-\$1,320,725	-\$16,650,738	-\$37,286,229	-\$36,490,205	-\$12,198,292	-\$3,952,788	\$0	\$0	\$0	-\$2,427,624
Transport Land	-\$9,402,454	-\$6,850,935	-\$46,469,175	-\$7,205,417	-\$9,018,031	-\$8,310,442	-\$7,437,472	-\$6,389,955	-\$6,004,659	-\$6,448,680	-\$4,946,811	-\$5,312,608	-\$4,564,364
Transport Capital	-\$21,242,926	-\$19,966,850	-\$17,212,148	-\$12,130,665	-\$41,898,956	-\$61,803,695	-\$37,459,598	-\$18,816,227	-\$14,102,847	-\$1,618,219	-\$1,191,008	-\$1,227,214	-\$14,345,578
Water Management Land (SPC)	-\$322,118	-\$240,164	-\$41,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	-\$51,018	\$0	\$0	-\$502,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$754,130	-\$429,548	-\$440,286	-\$451,293	-\$462,576	-\$474,140	-\$485,994	-\$498,144	-\$510,597	-\$523,362	-\$536,446	-\$549,857	-\$563,604
Water Management Land (KCP)	-\$38,307,260	-\$28,371,391	-\$26,441,341	-\$72,635	-\$9,246,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	-\$8,803,827	-\$11,116,015	-\$5,904,079	-\$1,256,416	-\$948,323	-\$30,963,229	-\$4,513,580	\$0	-\$613,161	\$0	\$0	\$0	-\$33,445,460
<b>Total</b>	<b>-\$208,218,684</b>	<b>-\$126,325,398</b>	<b>-\$152,603,940</b>	<b>-\$22,437,151</b>	<b>-\$129,795,111</b>	<b>-\$138,837,735</b>	<b>-\$86,814,776</b>	<b>-\$37,902,617</b>	<b>-\$25,184,053</b>	<b>-\$8,590,261</b>	<b>-\$6,674,265</b>	<b>-\$7,089,679</b>	<b>-\$55,346,628</b>
Projected Population Approval	31,744.20	1,946.78	951.00	237.25	610.50	872.50	1,175.75	1,237.49	1,163.24	1,162.24	1,124.24	1,144.88	1,165.52

Beginning of period	01-Jul-34	01-Jul-35	01-Jul-36	01-Jul-37	01-Jul-38	01-Jul-39	01-Jul-40
End of period	30-Jun-35	30-Jun-36	30-Jun-37	30-Jun-38	30-Jun-39	30-Jun-40	30-Jun-41
Residential Development	2034	2035	2036	2037	2038	2039	2040
Open Space Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport Land	-\$4,901,881	-\$2,632,178	\$0	\$0	\$0	\$0	\$0
Transport Capital	-\$1,042,368	-\$537,027	\$0	\$0	\$0	\$0	\$0
Water Management Land (SPC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$577,694	-\$592,136	-\$606,940	\$0	\$0	\$0	\$0
Water Management Land (KCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-\$6,521,942</b>	<b>-\$3,761,341</b>	<b>-\$606,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Projected Population Approval	1179	1050	868	639	365	228	91
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**Indexation Assumptions**

Land Acquisition Index	7.39%	per annum
Capital Expenditure Index - OSE	2.74%	per annum
Capital Expenditure Index - RT, DR	3.04%	per annum
Administrative Costs Index	2.50%	per annum
Discount Rate	3.10%	per annum

Note. Refer to Section 2.20 of the Contributions Plan for source of indexation assumptions

**Contributions Plan No. 15 - Box Hill Precinct**

**Summary of Works**

Beginning of period	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27	01-Jul-28	01-Jul-29	01-Jul-30	01-Jul-31	01-Jul-32	01-Jul-33	01-Jul-34	01-Jul-35
End of period	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29	30-Jun-30	30-Jun-31	30-Jun-32	30-Jun-33	30-Jun-34	30-Jun-35	30-Jun-36
<b>Residential Development</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>2035</b>
Open Space Land	-\$167,757,610	-\$10,277,827	\$0	\$0	-\$10,461,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	-\$13,282,030	-\$23,921,022	-\$23,323,257	-\$5,487,494	-\$10,497,808	-\$7,084,019	-\$1,360,226	-\$18,565,998	-\$14,264,045	-\$4,642,605	\$0	\$0	-\$1,499,769
Transport Land	-\$21,312,888	-\$22,095,394	-\$18,578,387	-\$1,613,581	-\$4,135,980	\$0	-\$3,128,660	-\$37,820,510	\$0	-\$435,607	-\$309,382	-\$3,551,963	-\$58,446,010
Transport Capital	-\$24,488,560	-\$35,724,606	-\$24,167,552	-\$6,286,271	-\$29,599,749	-\$60,665,290	-\$3,314,825	-\$9,865,886	-\$14,475,188	-\$12,518,160	-\$24,630,006	\$0	-\$28,004,700
Water Management Land (SPC)	-\$374,055	-\$258,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	-\$35,494	-\$14,350	\$0	\$0	-\$555,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$1,652,310	-\$382,956	-\$392,530	-\$402,343	-\$412,402	-\$422,712	-\$433,279	-\$444,111	-\$455,214	-\$466,595	-\$478,259	-\$490,216	-\$502,471
Water Management Land (KCP)	-\$57,690,727	-\$19,893,752	-\$3,838,307	\$0	-\$10,238,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$36,194,822
Water Management Capital (KCP)	-\$12,586,466	-\$15,209,022	-\$1,007,901	\$0	-\$217,019	-\$758,557	-\$35,274,299	-\$6,727,114	-\$678,381	\$0	-\$2,759,606	\$0	-\$15,974,944
<b>Total</b>	<b>-\$299,180,139</b>	<b>-\$127,777,313</b>	<b>-\$71,307,934</b>	<b>-\$13,789,689</b>	<b>-\$66,118,259</b>	<b>-\$68,930,578</b>	<b>-\$43,511,290</b>	<b>-\$73,423,618</b>	<b>-\$29,872,829</b>	<b>-\$18,062,966</b>	<b>-\$28,177,254</b>	<b>-\$11,950,044</b>	<b>-\$140,622,716</b>
Projected Population Approval	5,103.19	2,999.98	1,899.99	1,492.99	1,047.99	1,212.99	1,195.98	1,195.98	1,043.98	1,060.98	1,278.55	1,278.55	1,095.90

Beginning of period	01-Jul-36	01-Jul-37	01-Jul-38	01-Jul-39
End of period	30-Jun-37	30-Jun-38	30-Jun-39	30-Jun-40
<b>Residential Development</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>
Open Space Land	-\$140,650,130	-\$34,038,387	\$0	\$0
Open Space Capital	\$0	\$0	-\$47,954,582	-\$5,151,685
Transport Land	\$0	\$0	\$0	\$0
Transport Capital	-\$20,167,605	-\$5,159,592	\$0	\$0
Water Management Land (SPC)	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	\$0	\$0	\$0
Administration	-\$515,033	-\$527,909	-\$541,107	-\$554,634
Water Management Land (KCP)	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	\$0	-\$18,537,278	\$0	\$0
<b>Total</b>	<b>-\$161,332,768</b>	<b>-\$58,263,167</b>	<b>-\$48,495,688</b>	<b>-\$5,706,320</b>
Projected Population Approval	547.95	547.95	365.30	0.00

*Indexation Assumptions*

Land Acquisition Index	7.59%	per annum
Capital Expenditure Index - OSE	3.19%	per annum
Capital Expenditure Index - RT, DR	3.28%	per annum
Administrative Costs Index	2.50%	per annum
Discount Rate	3.50%	per annum

Note. Refer to Section 2.20 of the Contributions Plan for source of indexation assumptions

**Contributions Plan No. 15 - Box Hill Precinct**

**Summary of Works**

Beginning of period	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27	01-Jul-28	01-Jul-29	01-Jul-30	01-Jul-31	01-Jul-32	01-Jul-33	01-Jul-34	01-Jul-35
End of period	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29	30-Jun-30	30-Jun-31	30-Jun-32	30-Jun-33	30-Jun-34	30-Jun-35	30-Jun-36
<b>Residential Development</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>2035</b>
Open Space Land	-\$141,322,217	-\$63,937,091	\$0	\$0	-\$67,959,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open Space Capital	-\$12,626,510	-\$23,921,022	-\$23,323,257	-\$5,487,494	-\$10,674,419	-\$38,344,880	-\$7,776,264	-\$18,565,998	-\$14,264,045	-\$4,642,605	\$0	\$0	-\$2,771,010
Transport Land	-\$19,030,705	-\$23,973,187	-\$18,578,387	-\$1,613,581	-\$4,135,980	\$0	-\$3,128,660	-\$37,820,510	\$0	-\$435,607	-\$437,418	-\$3,551,963	-\$58,297,810
Transport Capital	-\$24,295,649	-\$35,724,606	-\$30,757,794	-\$6,286,271	-\$29,599,749	-\$60,665,290	-\$3,314,825	-\$14,818,585	-\$14,475,188	-\$12,518,160	-\$33,478,600	\$0	-\$28,004,700
Water Management Land (SPC)	-\$322,118	-\$314,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	-\$32,998	-\$14,350	\$0	\$0	-\$555,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	-\$1,605,393	-\$382,492	-\$392,055	-\$401,856	-\$411,902	-\$422,200	-\$432,755	-\$443,574	-\$454,663	-\$466,030	-\$477,681	-\$489,623	-\$501,863
Water Management Land (KCP)	-\$49,175,592	-\$42,667,588	-\$3,838,307	\$0	-\$10,238,326	\$0	-\$464,525	\$0	\$0	\$0	\$0	-\$11,896,210	\$0
Water Management Capital (KCP)	-\$12,312,523	-\$14,917,756	-\$900,769	\$0	-\$217,019	-\$758,557	-\$35,274,299	-\$6,727,114	-\$678,381	\$0	-\$2,569,500	\$0	-\$33,352,431
<b>Total</b>	<b>-\$260,723,704</b>	<b>-\$205,852,854</b>	<b>-\$77,790,570</b>	<b>-\$13,789,202</b>	<b>-\$123,791,953</b>	<b>-\$100,190,927</b>	<b>-\$50,391,328</b>	<b>-\$78,375,780</b>	<b>-\$29,872,278</b>	<b>-\$18,062,402</b>	<b>-\$36,963,199</b>	<b>-\$15,937,795</b>	<b>-\$122,927,814</b>
Projected Population Approval	5,103.19	2,999.98	1,899.99	1,492.99	1,047.99	1,212.99	1,195.98	1,195.98	1,043.98	1,060.98	1,278.55	1,278.55	1,095.90

Beginning of period	01-Jul-36	01-Jul-37	01-Jul-38	01-Jul-39
End of period	30-Jun-37	30-Jun-38	30-Jun-39	30-Jun-40
<b>Residential Development</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>
Open Space Land	\$0	\$0	\$0	\$0
Open Space Capital	\$0	\$0	\$0	\$0
Transport Land	\$0	\$0	\$0	\$0
Transport Capital	\$0	\$0	\$0	\$0
Water Management Land (SPC)	\$0	\$0	\$0	\$0
Water Management Capital (SPC)	\$0	\$0	\$0	\$0
Administration	-\$514,410	-\$527,270	-\$540,452	-\$553,963
Water Management Land (KCP)	\$0	\$0	\$0	\$0
Water Management Capital (KCP)	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-\$514,410</b>	<b>-\$527,270</b>	<b>-\$540,452</b>	<b>-\$553,963</b>
Projected Population Approval	547.95	547.95	365.30	0

*Indexation Assumptions*

Land Acquisition Index	7.59%	per annum
Capital Expenditure Index - OSE	3.19%	per annum
Capital Expenditure Index - RT, DR	3.28%	per annum
Administrative Costs Index	2.50%	per annum
Discount Rate	3.50%	per annum

Note. Refer to Section 2.20 of the Contributions Plan for source of indexation assumptions

**TABLE 12: RESIDENTIAL DEVELOPMENT CONTRIBUTION RATES SCHEDULE**

**Contributions Plan No. 15 - Box Hill Precinct**  
**Residential Development Rates Schedule**

<b>F22/23 Rates</b>									
Facility Category	Total Cost (PV)	Rate (Per Person)	Dwelling House	Integrated Housing	Seniors Housing / Boarding House Rooms	Multi Unit Housing			
						4 Bedroom	3 Bedroom	2 Bedroom	1 Bedroom
<i>All Residential Development</i>									
Open Space Land	-\$252,914,887.81	\$5,246.67	\$17,838.68	\$14,166.01	\$7,870.00	\$16,264.68	\$13,116.67	\$9,444.01	\$8,919.34
Open Space Capital	-\$132,621,496.90	\$2,751.21	\$9,354.10	\$7,428.26	\$4,126.81	\$8,528.74	\$6,878.02	\$4,952.17	\$4,677.05
Transport Land	-\$121,397,251.92	\$2,518.36	\$8,562.43	\$6,799.58	\$3,777.54	\$7,806.92	\$6,295.91	\$4,533.05	\$4,281.22
Transport Capital	-\$235,874,287.07	\$4,893.17	\$16,636.76	\$13,211.55	\$7,339.75	\$15,168.81	\$12,232.91	\$8,807.70	\$8,318.38
Administration	-\$6,941,371.53	\$144.00	\$489.59	\$388.79	\$216.00	\$446.39	\$359.99	\$259.20	\$244.80
<i>Seconds Pond Creek Catchment</i>									
Water Management Land (SPC)	-\$602,733.50	\$401.28	\$1,364.35	\$1,083.46	\$601.92	\$1,243.97	\$1,003.20	\$722.30	\$682.18
Water Management Capital (SPC)	-\$509,376.28	\$339.13	\$1,153.03	\$915.64	\$508.69	\$1,051.29	\$847.82	\$610.43	\$576.51
<i>Killarney Chain of Ponds Catchment</i>									
Water Management Land (KCP)	-\$101,198,114.78	\$2,166.85	\$7,367.30	\$5,850.50	\$3,250.28	\$6,717.24	\$5,417.13	\$3,900.33	\$3,683.65
Water Management Capital (KCP)	-\$83,372,532.16	\$1,785.17	\$6,069.58	\$4,819.96	\$2,677.76	\$5,534.03	\$4,462.93	\$3,213.31	\$3,034.79
<b>Total (KCP)</b>	<b>-\$934,319,942.18</b>	<b>\$19,505.43</b>	<b>\$66,318.45</b>	<b>\$52,664.65</b>	<b>\$29,258.14</b>	<b>\$60,466.82</b>	<b>\$48,763.56</b>	<b>\$35,109.77</b>	<b>\$33,159.22</b>
<b>Total (SPC)</b>	<b>-\$750,861,405.01</b>	<b>\$16,293.81</b>	<b>\$55,398.95</b>	<b>\$43,993.28</b>	<b>\$24,440.71</b>	<b>\$50,510.81</b>	<b>\$40,734.52</b>	<b>\$29,328.85</b>	<b>\$27,699.47</b>
<b>Occupancy Rates</b>		1	3.4	2.7	1.5	3.1	2.5	1.8	1.7
KCP 2023/2024**		\$19,993.06	\$67,976.41	\$53,981.26	\$29,989.59	\$61,978.49	\$49,982.65	\$35,987.51	\$33,988.20
SPC 2023/2024**		\$16,701.15	\$56,783.92	\$45,093.11	\$25,051.73	\$51,773.58	\$41,752.88	\$30,062.08	\$28,391.96
KCP 2024/2025**		\$20,492.89	\$69,675.82	\$55,330.80	\$30,739.33	\$63,527.95	\$51,232.22	\$36,887.20	\$34,837.91
SPC 2024/2025**		\$17,118.68	\$58,203.52	\$46,220.44	\$25,678.02	\$53,067.92	\$42,796.71	\$30,813.63	\$29,101.76
KCP 2025/2026**		\$21,005.21	\$71,417.71	\$56,714.07	\$31,507.81	\$65,116.15	\$52,513.02	\$37,809.38	\$35,708.86
SPC 2025/2026**		\$17,546.65	\$59,658.61	\$47,375.95	\$26,319.97	\$54,394.61	\$43,866.62	\$31,583.97	\$29,829.30

**Contributions Plan No. 15 - Box Hill Precinct**  
**Residential Development Rates Schedule**

<b>F23/24 Rates</b>									
Facility Category	Total Cost (PV)	Rate (Per Person)	Dwelling House	Integrated Housing	Seniors Housing / Boarding House Rooms	Multi Unit Housing			
						4 Bedroom	3 Bedroom	2 Bedroom	1 Bedroom
<i>All Residential Development</i>									
Open Space Land	-\$297,765,234.48	\$6,279.62	\$21,350.70	\$16,954.97	\$9,419.43	\$19,466.81	\$15,699.04	\$11,303.31	\$10,675.35
Open Space Capital	-\$140,753,955.32	\$2,968.38	\$10,092.50	\$8,014.63	\$4,452.57	\$9,201.98	\$7,420.95	\$5,343.09	\$5,046.25
Transport Land	-\$138,986,028.82	\$2,931.10	\$9,965.73	\$7,913.96	\$4,396.65	\$9,086.40	\$7,327.74	\$5,275.98	\$4,982.87
Transport Capital	-\$246,813,795.74	\$5,205.09	\$17,697.32	\$14,053.75	\$7,807.64	\$16,135.79	\$13,012.74	\$9,369.17	\$8,848.66
Administration	-\$7,162,157.55	\$151.04	\$513.55	\$407.82	\$226.57	\$468.24	\$377.61	\$271.88	\$256.77
<i>Seconds Pond Creek Catchment</i>									
Water Management Land (SPC)	-\$623,701.31	\$420.42	\$1,429.42	\$1,135.13	\$630.63	\$1,303.29	\$1,051.04	\$756.75	\$714.71
Water Management Capital (SPC)	-\$533,233.73	\$359.44	\$1,222.08	\$970.48	\$539.15	\$1,114.25	\$898.59	\$646.98	\$611.04
<i>Killarney Chain of Ponds Catchment</i>									
Water Management Land (KCP)	-\$118,786,540.48	\$2,586.01	\$8,792.45	\$6,982.24	\$3,879.02	\$8,016.65	\$6,465.04	\$4,654.83	\$4,396.23
Water Management Capital (KCP)	-\$87,528,430.53	\$1,905.52	\$6,478.76	\$5,144.90	\$2,858.28	\$5,907.10	\$4,763.79	\$3,429.93	\$3,239.38
<b>Total (KCP)</b>	<b>-\$1,037,796,142.92</b>	<b>\$22,026.77</b>	<b>\$74,891.01</b>	<b>\$59,472.27</b>	<b>\$33,040.15</b>	<b>\$68,282.98</b>	<b>\$55,066.92</b>	<b>\$39,648.18</b>	<b>\$37,445.50</b>
<b>Total (SPC)</b>	<b>-\$832,638,106.95</b>	<b>\$18,315.09</b>	<b>\$62,271.30</b>	<b>\$49,450.73</b>	<b>\$27,472.63</b>	<b>\$56,776.77</b>	<b>\$45,787.72</b>	<b>\$32,967.16</b>	<b>\$31,135.65</b>
<b>Occupancy Rates</b>									
		1	3.4	2.7	1.5	3.1	2.5	1.8	1.7
KCP 2024/2025**		\$22,577.44	\$76,763.28	\$60,959.08	\$33,866.15	\$69,990.05	\$56,443.59	\$40,639.38	\$38,381.64
SPC 2024/2025**		\$18,772.96	\$63,828.08	\$50,687.00	\$28,159.45	\$58,196.19	\$46,932.41	\$33,791.34	\$31,914.04
KCP 2025/2026**		\$23,141.87	\$78,682.36	\$62,483.05	\$34,712.81	\$71,739.80	\$57,854.68	\$41,655.37	\$39,341.18
SPC 2025/2026**		\$19,242.29	\$65,423.78	\$51,954.18	\$28,863.43	\$59,651.09	\$48,105.72	\$34,636.12	\$32,711.89
KCP 2026/2027**		\$23,720.42	\$80,649.42	\$64,045.13	\$35,580.63	\$73,533.30	\$59,301.05	\$42,696.75	\$40,324.71
SPC 2026/2027**		\$19,723.35	\$67,059.37	\$53,253.03	\$29,585.02	\$61,142.37	\$49,308.36	\$35,502.02	\$33,529.69

**Contributions Plan No. 15 - Box Hill Precinct**  
**Residential Development Rates Schedule**

<b>F23/24 Rates</b>									
Facility Category	Total Cost (PV)	Rate (Per Person)	Dwelling House	Integrated Housing	Seniors Housing / Boarding House Rooms	Multi Unit Housing			
						4 Bedroom	3 Bedroom	2 Bedroom	1 Bedroom
<i>All Residential Development</i>									
Open Space Land	-\$262,319,788.58	\$5,717.64	\$19,439.97	\$15,437.62	\$8,576.46	\$17,724.68	\$14,294.10	\$10,291.75	\$9,719.99
Open Space Capital	-\$141,039,237.49	\$2,929.84	\$9,961.46	\$7,910.57	\$4,394.76	\$9,082.51	\$7,324.60	\$5,273.71	\$4,980.73
Transport Land	-\$138,510,830.00	\$3,589.56	\$12,204.49	\$9,691.80	\$5,384.34	\$11,127.63	\$8,973.89	\$6,461.20	\$6,102.25
Transport Capital	-\$246,855,906.16	\$5,864.27	\$19,938.52	\$15,833.53	\$8,796.41	\$18,179.24	\$14,660.68	\$10,555.69	\$9,969.26
Administration	-\$7,108,572.18	\$166.01	\$564.44	\$448.23	\$249.02	\$514.63	\$415.03	\$298.82	\$282.22
<i>Seconds Pond Creek Catchment</i>									
Water Management Land (SPC)	-\$626,233.27	\$442.26	\$1,503.69	\$1,194.10	\$663.39	\$1,371.01	\$1,105.65	\$796.07	\$751.84
Water Management Capital (SPC)	-\$530,737.82	\$315.02	\$1,071.08	\$850.56	\$472.54	\$976.57	\$787.56	\$567.04	\$535.54
<i>Killarney Chain of Ponds Catchment</i>									
Water Management Land (KCP)	-\$111,431,674.41	\$2,656.48	\$9,032.03	\$7,172.49	\$3,984.72	\$8,235.09	\$6,641.20	\$4,781.66	\$4,516.02
Water Management Capital (KCP)	-\$86,786,429.90	\$1,829.20	\$6,219.27	\$4,938.83	\$2,743.79	\$5,670.51	\$4,572.99	\$3,292.55	\$3,109.63
<b>Total (KCP)</b>	<b>-\$994,052,438.73</b>	<b>\$22,752.99</b>	<b>\$77,360.18</b>	<b>\$61,433.08</b>	<b>\$34,129.49</b>	<b>\$70,534.28</b>	<b>\$56,882.49</b>	<b>\$40,955.39</b>	<b>\$38,680.09</b>
<b>Total (SPC)</b>	<b>-\$796,991,305.49</b>	<b>\$19,024.60</b>	<b>\$64,683.65</b>	<b>\$51,366.43</b>	<b>\$28,536.90</b>	<b>\$58,976.27</b>	<b>\$47,561.51</b>	<b>\$34,244.29</b>	<b>\$32,341.83</b>
<b>Occupancy Rates</b>									
		1	3.4	2.7	1.5	3.1	2.5	1.8	1.7
KCP 2024/2025**		\$23,321.82	\$79,294.19	\$62,968.91	\$34,982.73	\$72,297.64	\$58,304.55	\$41,979.27	\$39,647.09
SPC 2024/2025**		\$19,500.22	\$66,300.74	\$52,650.59	\$29,250.33	\$60,450.68	\$48,750.55	\$35,100.39	\$33,150.37
KCP 2025/2026**		\$23,904.86	\$81,276.54	\$64,543.13	\$35,857.30	\$74,105.08	\$59,762.16	\$43,028.76	\$40,638.27
SPC 2025/2026**		\$19,987.72	\$67,958.26	\$53,966.85	\$29,981.59	\$61,961.94	\$49,969.31	\$35,977.90	\$33,979.13
KCP 2026/2027**		\$24,502.49	\$83,308.45	\$66,156.71	\$36,753.73	\$75,957.71	\$61,256.22	\$44,104.48	\$41,654.23
SPC 2026/2027**		\$20,487.42	\$69,657.22	\$55,316.03	\$30,731.13	\$63,510.99	\$51,218.54	\$36,877.35	\$34,828.61



**TABLE 13: NON-RESIDENTIAL DEVELOPMENT CONTRIBUTION RATES SCHEDULE**

**Contributions Plan No. 15 - Box Hill Precinct**  
**Non-Residential Development Rates Schedule**

FY22/23 Rates	Non-Residential Development		Non-Residential Development		Self-Storage		Schools		
	Facility Category	Total Cost (PV)	Rate (Per m <sup>2</sup> )	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)
<i>All Non-Residential Development</i>									
Transport - Land	-\$25,449,763.61	\$23.11	\$23.11	\$23.11	\$11.09	\$11.09	\$0.00	\$0.00	\$0.00
Transport Capital	-\$120,460,849.08	\$109.40	\$109.40	\$109.40	\$52.51	\$52.51	\$0.00	\$0.00	\$0.00
Administration	-\$1,564,626.83	\$1.42	\$1.42	\$1.42	\$1.42	\$1.42	\$0.00	\$0.00	\$0.00
<i>Seconds Pond Creek Catchment</i>									
Water Management Land (SPC)	-\$832,347.24	\$4.02	\$0.00	\$4.02	\$0.00	\$4.02	\$0.00	\$0.00	\$4.02
Water Management Capital (SPC)	-\$703,424.38	\$3.40	\$0.00	\$3.40	\$0.00	\$3.40	\$0.00	\$0.00	\$3.40
<i>Killarney Chain of Ponds Catchment</i>									
Water Management Land (KCP)	-\$13,881,769.45	\$14.51	\$14.51	\$0.00	\$14.51	\$0.00	\$14.51	\$0.00	\$0.00
Water Management Capital (KCP)	-\$11,375,788.81	\$11.89	\$11.89	\$0.00	\$11.89	\$0.00	\$11.89	\$0.00	\$0.00
	<b>-\$174,268,569.40</b>	<b>Total (2022/23)</b>	<b>\$160.32</b>	<b>\$141.36</b>	<b>\$91.42</b>	<b>\$72.45</b>	<b>\$26.39</b>	<b>\$7.43</b>	
			2023/2024**	\$164.33	\$144.89	\$93.70	\$74.26	\$27.05	\$7.61
			2024/2025**	\$168.44	\$148.51	\$96.05	\$76.12	\$27.73	\$7.80
			2025/2026**	\$172.65	\$152.23	\$98.45	\$78.02	\$28.42	\$8.00

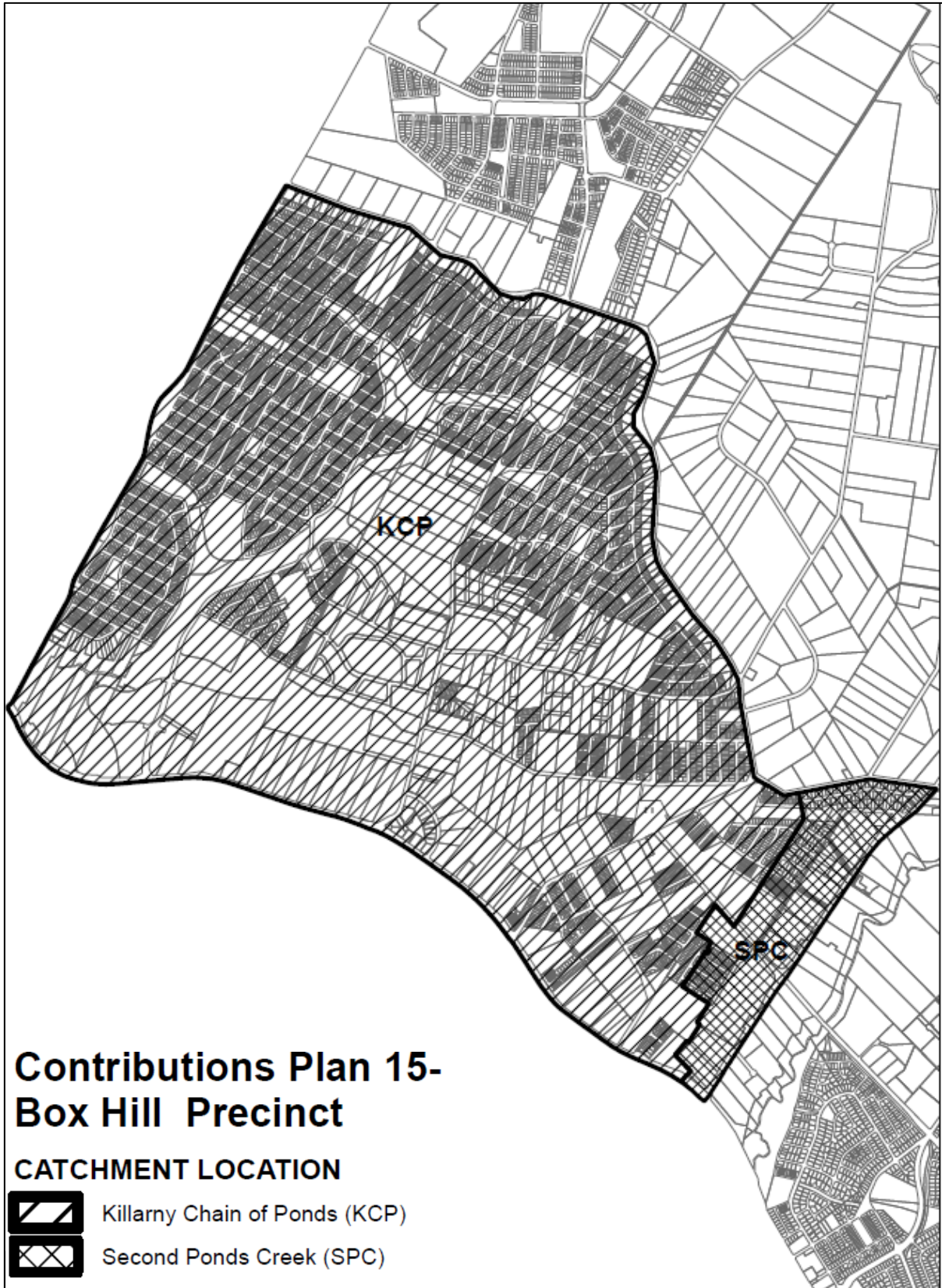
**Contributions Plan No. 15 - Box Hill Precinct**  
**Non-Residential Development Rates Schedule**

FY23/24 Rates	Non-Residential Development		Non-Residential Development		Self-Storage		Schools		
	Facility Category	Total Cost (PV)	Rate (Per m <sup>2</sup> )	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)
<i>All Non-Residential Development</i>									
Transport - Land	-\$30,308,124.25	\$28.72	\$28.72	\$28.72	\$13.79	\$13.79	\$0.00	\$0.00	\$0.00
Transport Capital	-\$126,064,431.29	\$119.47	\$119.47	\$119.47	\$57.35	\$57.35	\$0.00	\$0.00	\$0.00
Administration	-\$1,614,882.52	\$1.53	\$1.53	\$1.53	\$1.53	\$1.53	\$0.00	\$0.00	\$0.00
<i>Seconds Pond Creek Catchment</i>									
Water Management Land (SPC)	-\$859,575.21	\$4.33	\$0.00	\$4.33	\$0.00	\$4.33	\$0.00	\$0.00	\$4.33
Water Management Capital (SPC)	-\$735,457.23	\$3.70	\$0.00	\$3.70	\$0.00	\$3.70	\$0.00	\$0.00	\$3.70
<i>Killarney Chain of Ponds Catchment</i>									
Water Management Land (KCP)	-\$16,289,860.27	\$17.73	\$17.73	\$0.00	\$17.73	\$0.00	\$17.73	\$0.00	\$0.00
Water Management Capital (KCP)	-\$11,931,618.16	\$12.99	\$12.99	\$0.00	\$12.99	\$0.00	\$12.99	\$0.00	\$0.00
	<b>-\$187,803,948.93</b>	<b>Total</b>	<b>\$180.44</b>	<b>\$157.76</b>	<b>\$103.38</b>	<b>\$80.69</b>	<b>\$30.71</b>	<b>\$8.03</b>	<b>\$8.03</b>
			2024/2025**	\$184.95	\$161.70	\$105.96	\$82.71	\$31.48	\$8.23
			2025/2026**	\$189.58	\$165.74	\$108.61	\$84.78	\$32.27	\$8.44
			2026/2027**	\$194.31	\$169.89	\$111.33	\$86.90	\$33.07	\$8.65

### Non-Residential Development Rates Schedule

Facility Category	Non-Residential Development		Non-Residential Development		Self-Storage		Schools		
	Total Cost (PV)	Rate (Per m <sup>2</sup> )	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	KCP Rate (Per m <sup>2</sup> GFA)	SPC Rate (Per m <sup>2</sup> GFA)	
<i>All Non-Residential Development</i>									
Transport - Land	-\$30,142,861.16	\$28.70	\$28.70	\$28.70	\$13.78	\$13.78	\$0.00	\$0.00	
Transport Capital	-\$126,053,145.36	\$119.45	\$119.45	\$119.45	\$57.34	\$57.34	\$0.00	\$0.00	
Administration	-\$1,595,494.10	\$1.49	\$1.49	\$1.49	\$1.49	\$1.49	\$0.00	\$0.00	
<i>Seconds Pond Creek Catchment</i>									
Water Management Land (SPC)	-\$864,799.30	\$4.45	\$0.00	\$4.45	\$0.00	\$4.45	\$0.00	\$4.45	
Water Management Capital (SPC)	-\$730,279.17	\$3.79	\$0.00	\$3.79	\$0.00	\$3.79	\$0.00	\$3.79	
<i>Killarney Chain of Ponds Catchment</i>									
Water Management Land (KCP)	-\$15,256,765.98	\$16.22	\$16.22	\$0.00	\$16.22	\$0.00	\$16.22	\$0.00	
Water Management Capital (KCP)	-\$11,812,268.68	\$12.58	\$12.58	\$0.00	\$12.58	\$0.00	\$12.58	\$0.00	
	<b>-\$186,455,613.75</b>	<b>Total</b>	<b>\$178.44</b>	<b>\$157.89</b>	<b>\$101.40</b>	<b>\$80.85</b>	<b>\$28.80</b>	<b>\$8.25</b>	
			2024/2025**	\$182.90	\$161.84	\$103.94	\$82.87	\$29.52	\$8.45
			2025/2026**	\$187.48	\$165.88	\$106.54	\$84.94	\$30.26	\$8.66
			2026/2027**	\$192.16	\$170.03	\$109.20	\$87.07	\$31.01	\$8.88

**FIGURE 2: CATCHMENT LOCATIONS (SHEETS 1)**



**FIGURE 3: LOCATION OF FACILITIES (SHEETS 1 – 14)**











THE HILLS  
SHIRE COUNCIL

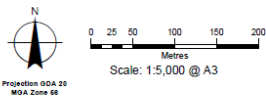
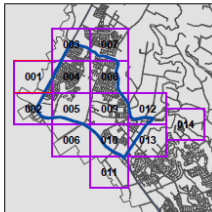
THE HILLS SHIRE COUNCIL

Box Hill  
Section 7.11 Contributions  
Plan No. 15

### SHEET 1

#### Legend

-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management


















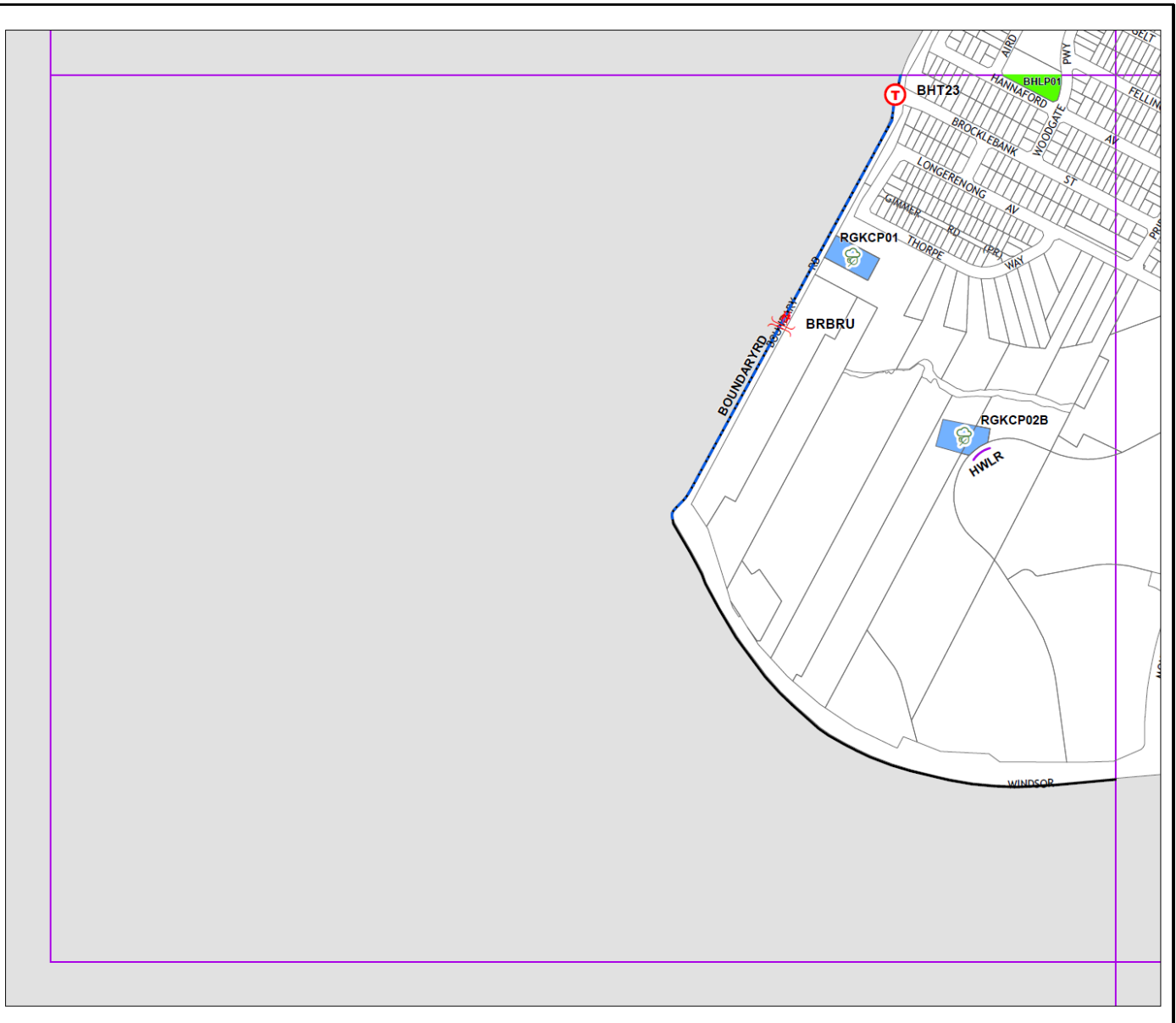
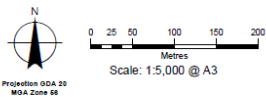
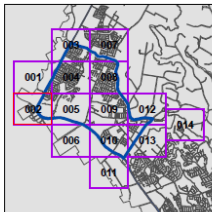
THE HILLS  
SHIRE COUNCIL

Box Hill  
Section 7.11 Contributions  
Plan No. 15

## SHEET 2

### Legend

-  Intersection
-  Pedestrian Bridge
-  Raingarden
-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management












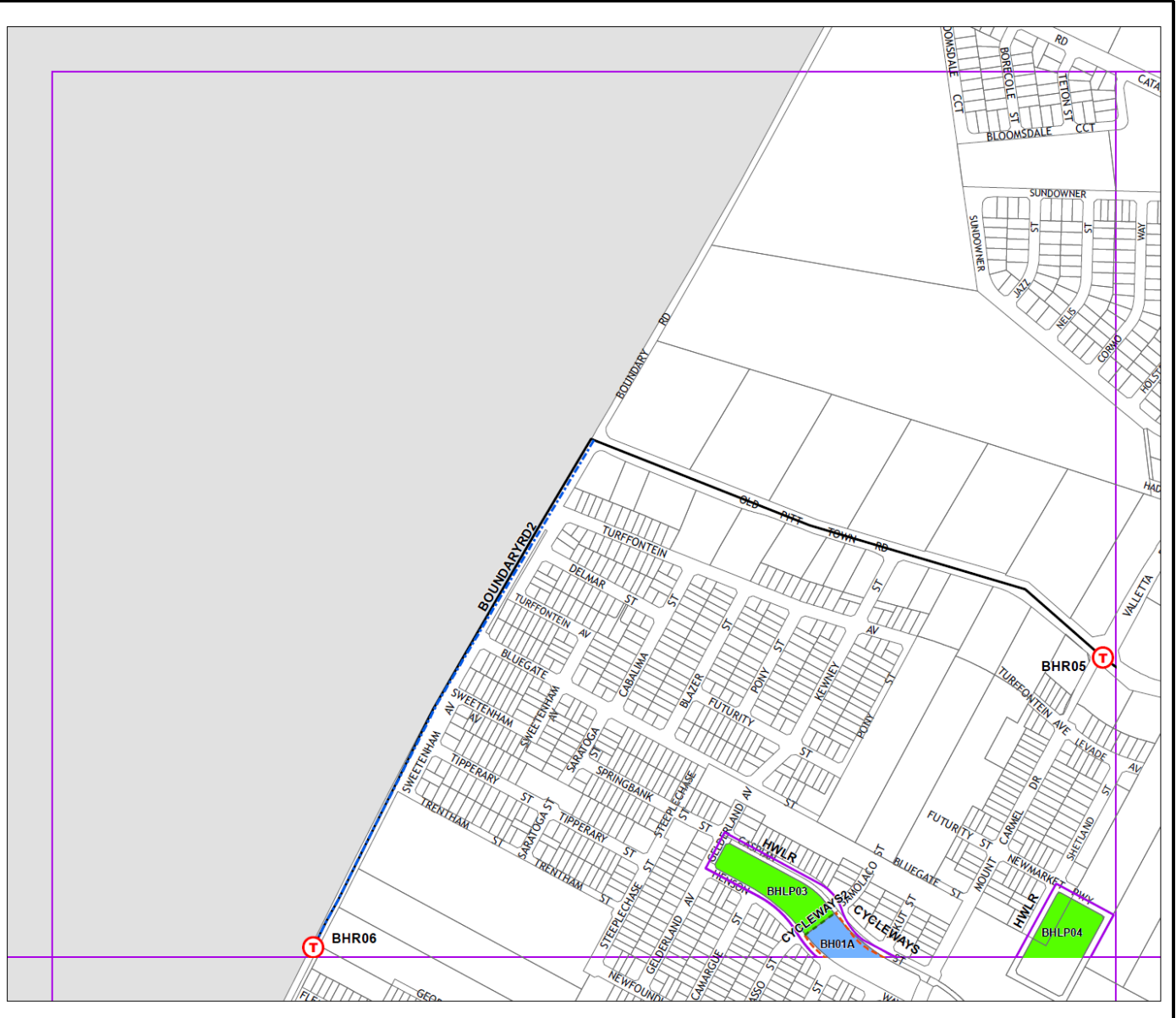
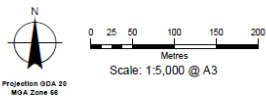
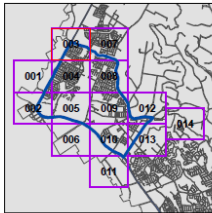


THE HILLS SHIRE COUNCIL  
 Box Hill  
 Section 7.11 Contributions  
 Plan No. 15

### SHEET 3

#### Legend

-  Intersection
-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management















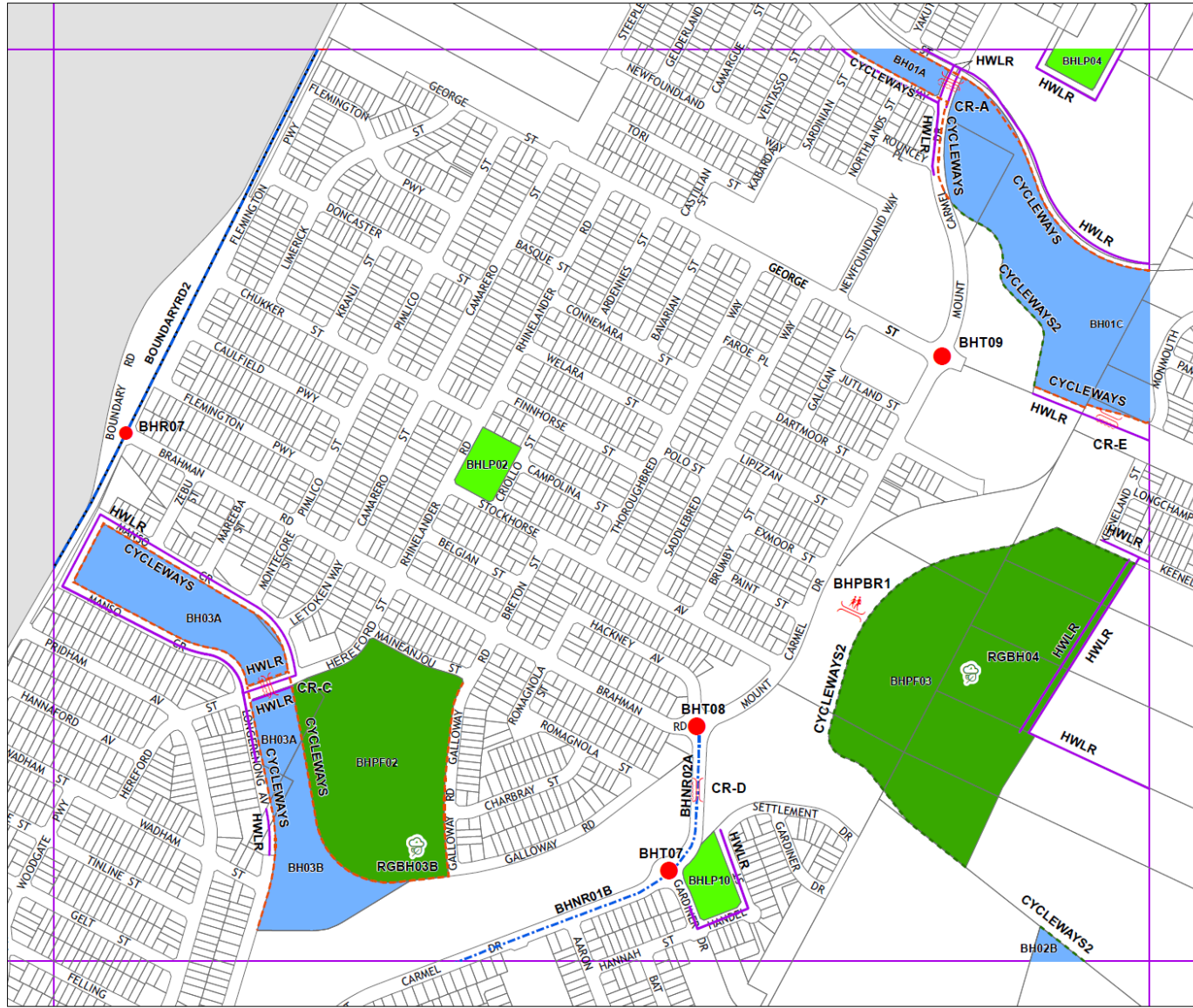
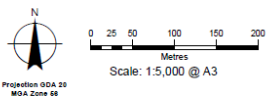
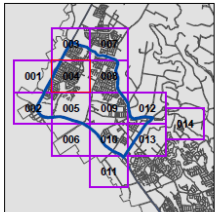


THE HILLS SHIRE COUNCIL  
 THE HILLS SHIRE COUNCIL  
 Box Hill  
 Section 7.11 Contributions  
 Plan No. 15

### SHEET 4

#### Legend

-  Pedestrian Bridge
-  Culvert Crossing
-  Roundabout
-  Raingarden
-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management



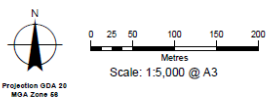
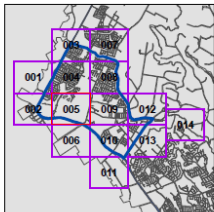


THE HILLS SHIRE COUNCIL  
 THE HILLS SHIRE COUNCIL  
 Box Hill  
 Section 7.11 Contributions  
 Plan No. 15

**SHEET 5**

**Legend**

- Intersection
- Pedestrian Bridge
- Roundabout
- Raingarden
- Half Width Road
- New Road
- Road Upgrade
- Cycleway
- Cycleway 2
- Passive Open Space
- Active Open Space
- Water Management













THE HILLS  
SHIRE COUNCIL

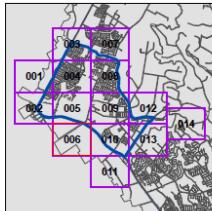
THE HILLS SHIRE COUNCIL

Box Hill  
Section 7.11 Contributions  
Plan No. 15

## SHEET 6

### Legend

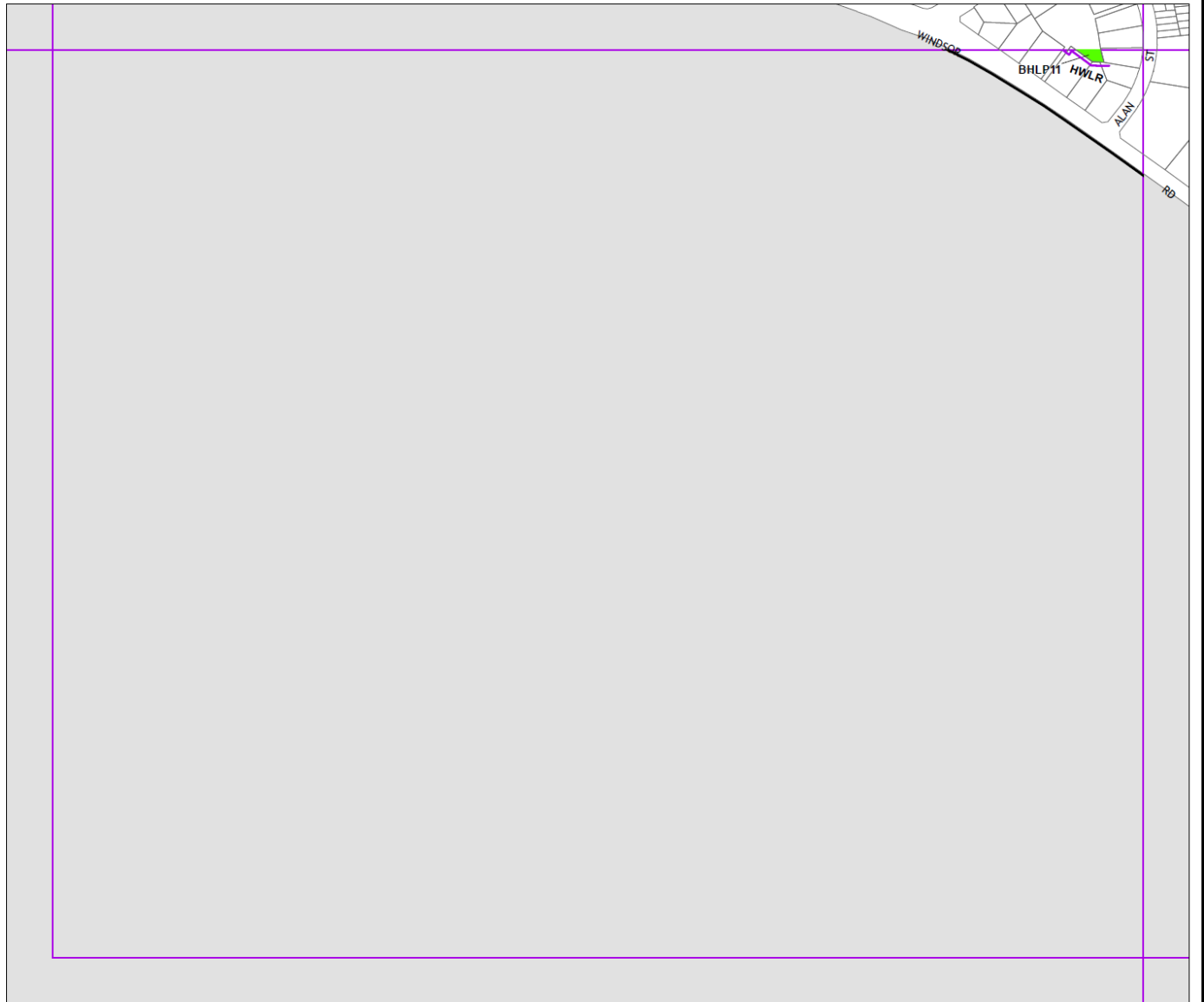
-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management



0 25 50 100 150 200  
Metres

Scale: 1:5,000 @ A3

Projection GDA 2011  
MGA Zone 56
















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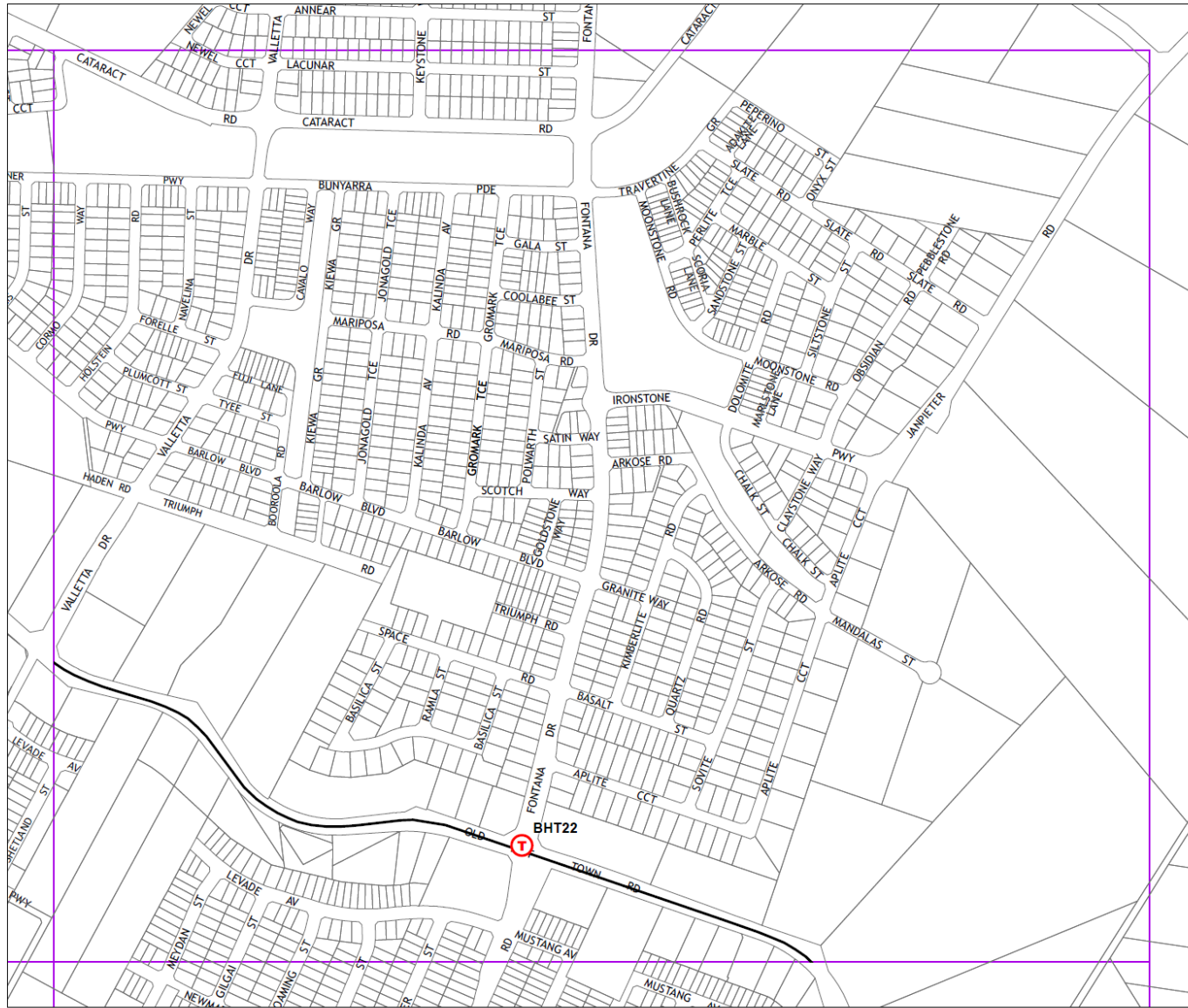
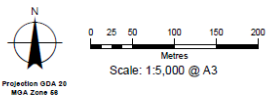
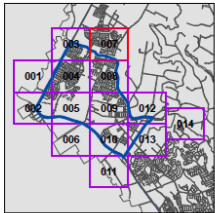
THE HILLS SHIRE COUNCIL

Box Hill  
Section 7.11 Contributions  
Plan No. 15

### SHEET 7

#### Legend

-  Intersection
-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management



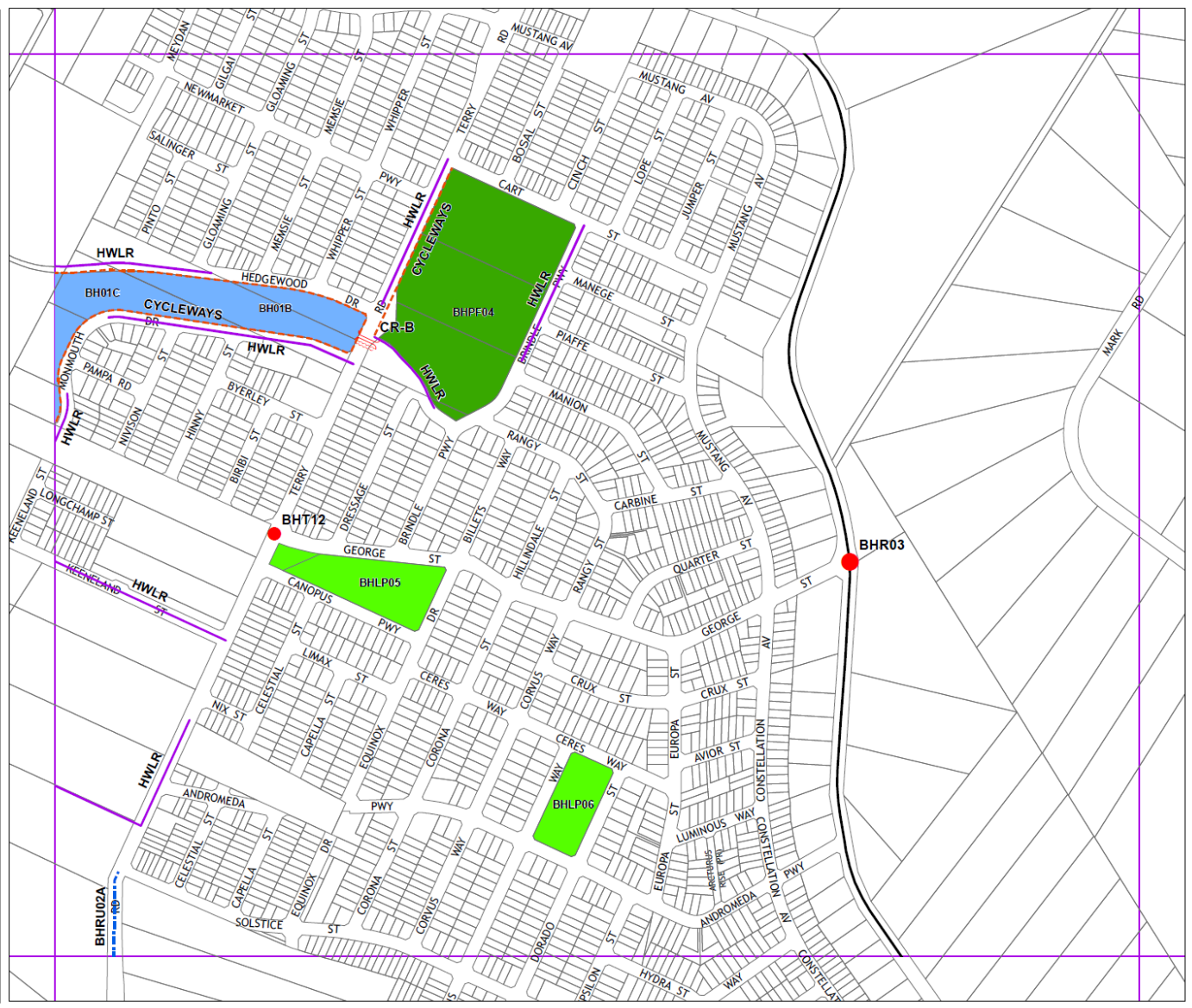
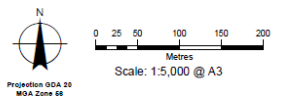
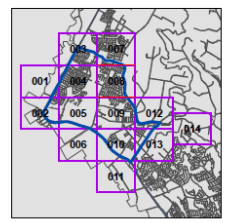


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 Box Hill  
 Section 7.11 Contributions  
 Plan No. 15

**SHEET 8**

**Legend**

- Culvert Crossing
- Roundabout
- Half Width Road
- New Road
- Road Upgrade
- Cycleway
- Cycleway 2
- Passive Open Space
- Active Open Space
- Water Management





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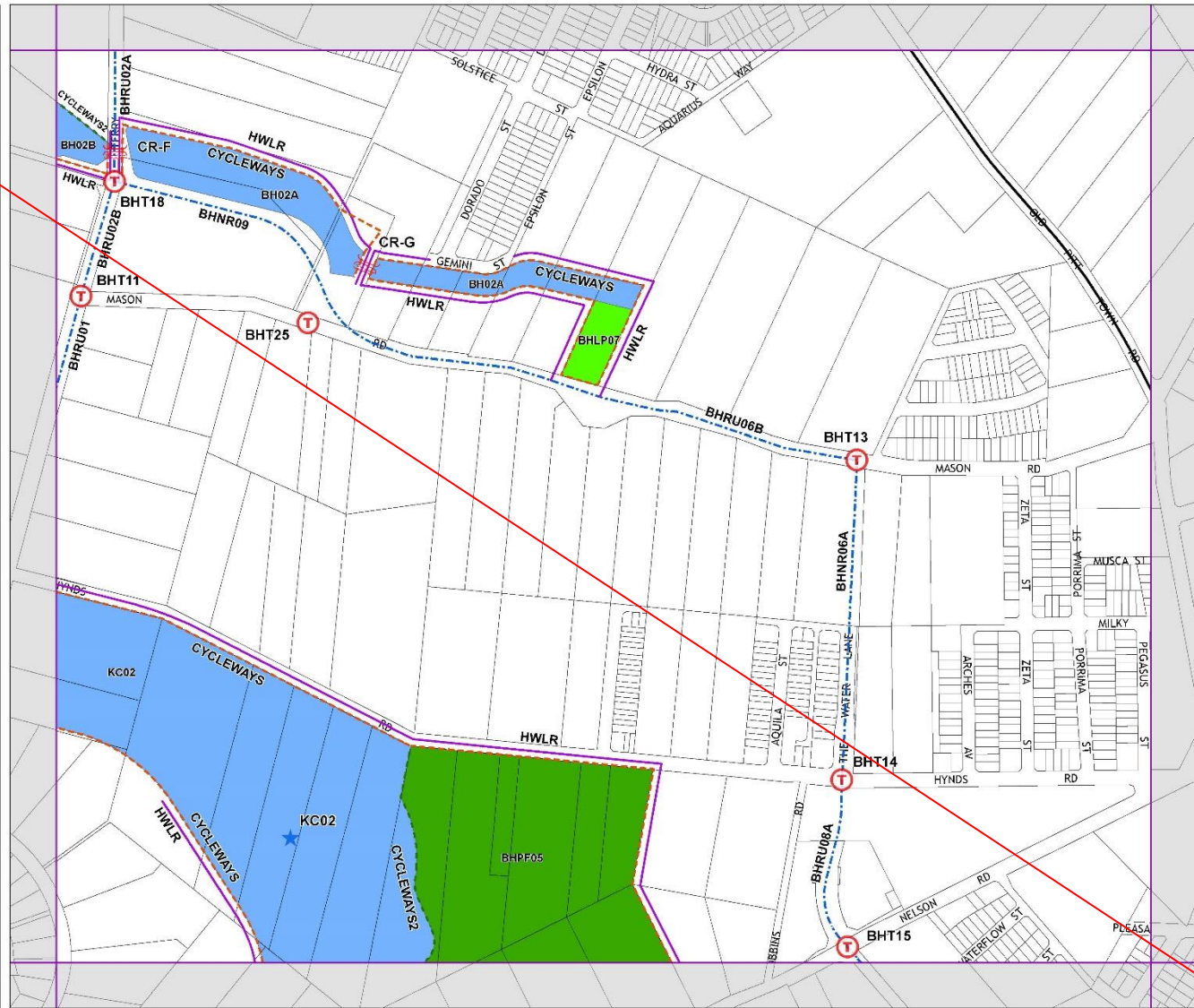
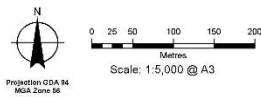
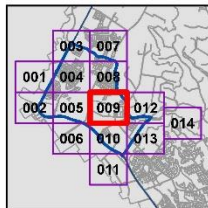
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Box Hill  
Section 7.11 Contributions  
Plan No. 15

### SHEET 009

#### Legend

-  Intersection
-  Culvert Crossing
-  Other - Location N/A/TBD
-  Half Width Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management
-  Precinct Boundary



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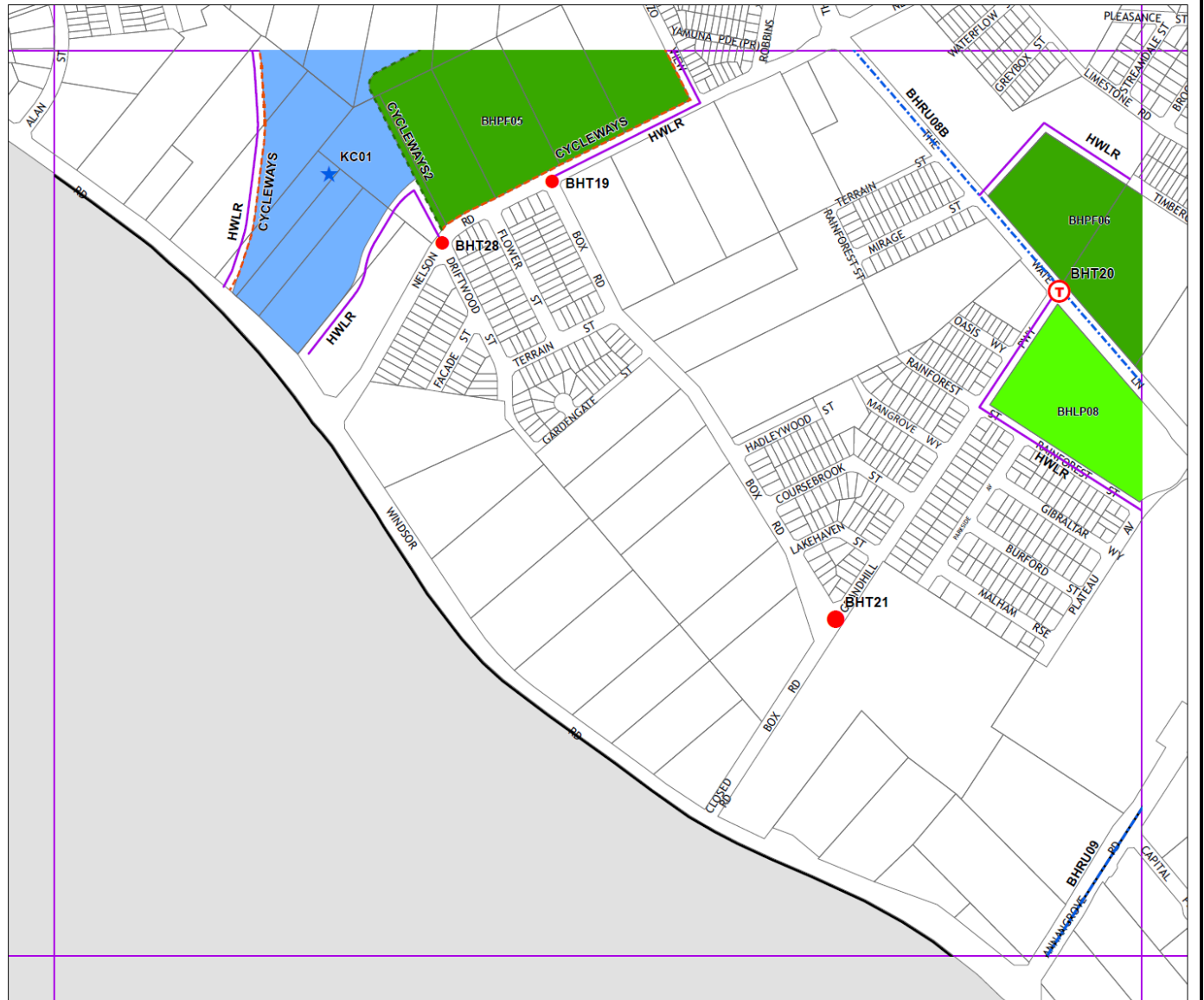
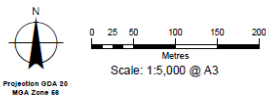
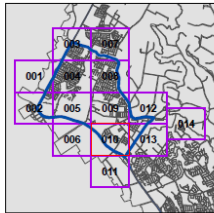


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 Box Hill  
 Section 7.11 Contributions  
 Plan No. 15

**SHEET 10**

**Legend**

- Intersection
- Roundabout
- Other - Location NA/TBD
- Half Width Road
- New Road
- Road Upgrade
- Cycleway
- Cycleway 2
- Passive Open Space
- Active Open Space
- Water Management













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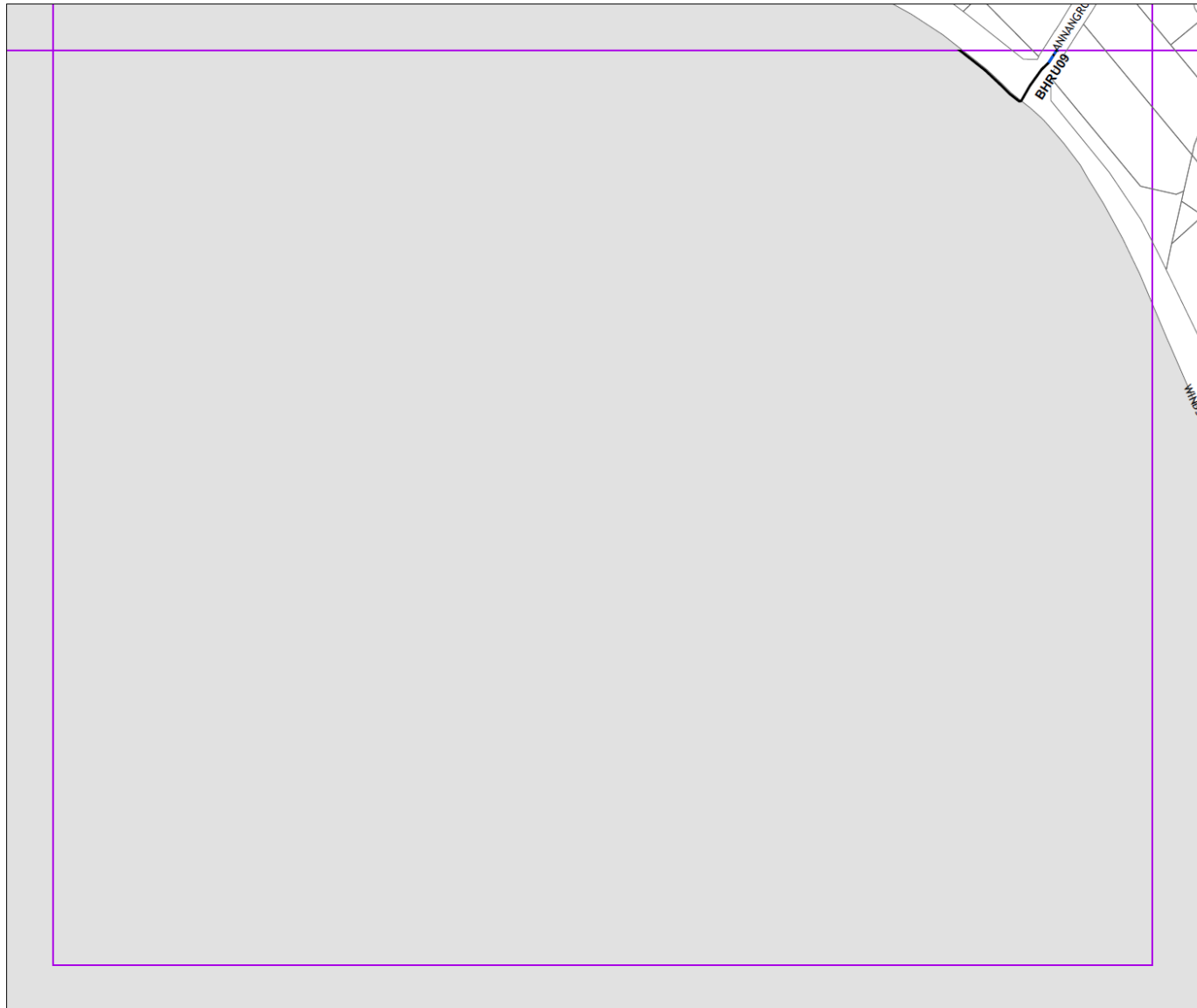
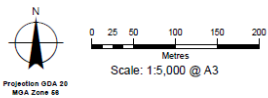
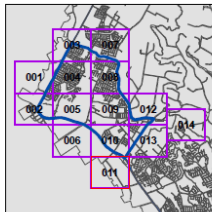
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Box Hill  
Section 7.11 Contributions  
Plan No. 15

## SHEET 11

### Legend

-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management














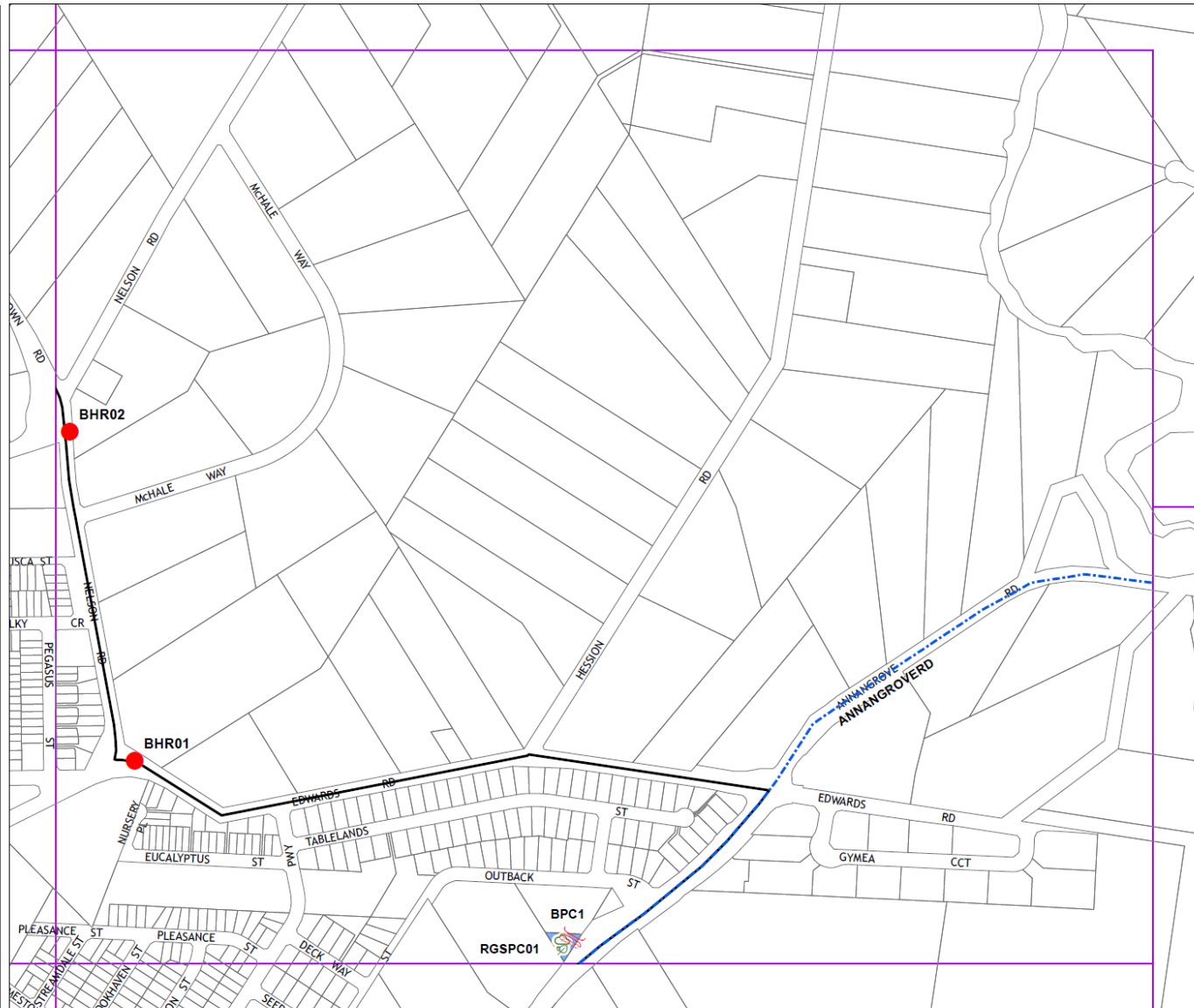
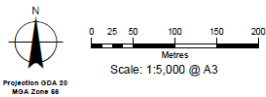
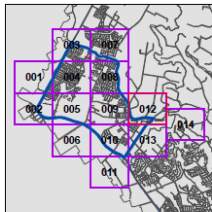


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 THE HILLS SHIRE COUNCIL  
 Box Hill  
 Section 7.11 Contributions  
 Plan No. 15

**SHEET 12**

**Legend**

-  Culvert Crossing
-  Roundabout
-  Raingarden
-  Half Width Road
-  New Road
-  Road Upgrade
-  Cycleway
-  Cycleway 2
-  Passive Open Space
-  Active Open Space
-  Water Management









THE HILLS SHIRE COUNCIL

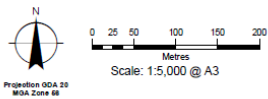
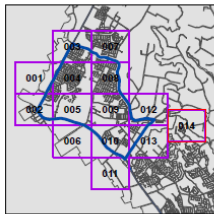
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Box Hill  
Section 7.11 Contributions  
Plan No. 15

### SHEET 14

#### Legend

- Bridge
- Half Width Road
- New Road
- Road Upgrade
- Cycleway
- Cycleway 2
- Passive Open Space
- Active Open Space
- Water Management



## **4 PART D: SUPPORTING MATERIAL**

The following list identifies reports, documents and studies, which have been used for researching the basis of strategies and the Section 7.11 Contributions Plan:

- Water Cycle Management Post Exhibition Report (June 2012) - J Wyndham Prince
- Water Cycle Management Strategy Post-Exhibition Report (November 2012) – J Wyndham Prince
- Box Hill Retail and Employment Study (February 2011) – Hill PDA
- Transport and Access Study (February 2011 and April 2012) – GHD
- Demographics and Social Infrastructure Report (February 2011) - Urbis
- Local Infrastructure Benchmark Costs – Final Report (April 2014) – Independent Pricing and Regulatory Tribunal
- North West Growth Centre Social Infrastructure Assessment (September 2015) – GHD
- Drainage Construction Cost Plan (May 2021) – Newton Fisher
- Warrant Study for Intersections along Terry Road (September 2022) – The Hills Shire Council
- Traffic Management & Open Space Strategic Designs and Costings (January 2014) – AECOM
- Box Hill Road and Intersection Upgrades Cost Estimate Report (October 2022) – Mitchell Brandtman
- GDS Transport Cost Estimates (2022)
- C & M Consulting Engineers Transport Cost Estimates (2022)
- Malcolm Smith Pty Ltd Transport Cost Estimates (2022)
- Box Hill Sports and Open Space Concept Plans (June 2018) – Clouston Associates
- Opinion of Probable Open Space Costs (October 2022) – John Michael Graham Landscape Architecture