

## Minute Extract Council Meeting – 10 December 2012

Referred to Nicole Rogan  
CC

Director Governance and Corporate Services

### J. Reports from Officers

1. **Subject:** Exhibition of draft Integrated Planning documents incorporating the option of a Special Rate Variation
- Author:** Paul Woods - General Manager (NR)
- Reason for Report:** To seek endorsement to place the Council's draft Integrated Planning documents (including the Community Strategic Plan - Bright Future, Better Lifestyle, the Delivery Program 2013 - 2017, the Operational Plans 2013 - 2017 and the Resourcing Strategy) on public exhibition, incorporating the option of a Special Rate Variation.

1/2012

*Resolved:* (Platt/Katris)

- a) *That the Community Engagement Strategy annexed to the report, for the exhibition of the draft Integrated Planning Documents, be endorsed.*
- b) *That Kogarah City Council's draft Community Strategic Plan, Bright Future, Better Lifestyle:Kogarah 2020, annexed to the report, be publicly exhibited in accordance with the Engagement Strategy, also annexed to the report.*
- c) *That the draft Resourcing Strategy, annexed to the report, be publicly exhibited in accordance with the Engagement Strategy.*
- d) *That the draft Delivery Program (2013 – 2017) incorporating the 2013/14, 2014/15, 2015/16 and 2016/17 Operational Plans, annexed to the report, be publicly exhibited in accordance with the Engagement Strategy.*
- e) *That the draft Resourcing Strategy referred to in (c) above include the following two (2) options:*
- i) *Option for a draft budget that includes a Special Rate Variation to set Council's rates at 5.9% for 2013/14 and 4.8% per annum (inclusive of rate pegging) over the subsequent three years commencing 2014/15.*
- ii) *Option for a draft budget that is based on the assumed rate pegging*

*limit of 3.25% over three years commencing 2014/15.*

- f) That it be noted that the composition of the variation in year one (1) of the proposed SRV referred to in part e) i) above is identical to that which was previously granted for 2013/14.*
  - g) That a report on all feedback received in response to (b), (c) and (d) above be prepared and submitted to Council in February 2013.*
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