#### ATTACHMENT I

#### EXTRA COUNCIL SERVICES the choice

#### **Project No. 1** – Fairfield Library Expansion

Location	Fairfield
Project Aims	<ul> <li>Expand the space of the Library to meet the community's growing needs</li> <li>Provide spaces for meetings, training, seminars, study etc.</li> <li>Development of an e-library that caters for online study, books etc</li> </ul>
Description	Add a second storey to Fairfield Library to meet the community's growing needs for additional study areas and meeting space. Development to focus on 'e-Library' concept and provide spaces for meeting, training, seminars, study etc while leveraging off digital resources and internet connectivity. Expansion to approximately double the existing 670m <sup>2</sup> floor space with the building of a second floor.
Costs	\$5,000,000
Design	
	Image: Horizon and the second floor
Benefits	Provide additional space to meet community demands, facilitate learning spaces for students and
Benefits	adults and to promote a 21 <sup>st</sup> century e-Library.



### **Project No. 2** – Water Park – Prairiewood Leisure Centre - Upgrade Stage 2

Location	Prairiewood	
Project Aims	Provide water activities for toddlers, children and young people.	
Short	Construct a water park at Prairiewood Leisure Centre which incorporates multiple water features	
Description	for children of various ages, along with other play facilities for families to enjoy.	
Long	Stage 1 \$1,650,000	
Description	The water play features may include:	
of works	<ul> <li>Low ground sprays, water patterns for a safe place for exploration for toddlers.</li> <li>Slide activity centres, spillers, spouts and themed features encourage imaginative play for</li> </ul>	
	children.	
	<ul> <li>Large dumpers, cannons and big sprays provide non-stop action for children and young people.</li> </ul>	
	Body and chute slides provide surprises dips and turns for children and young people.	
	Stage 2 \$1,500,000	
	Includes additional water activities which may include additional slides, wave riders or other	
	play activities.	
Costs	\$3,150,000	
Design		
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Popefite		
Benefits	Focuses on family oriented fun with water play experience being provided in Fairfield City.	



# **Project No. 3** – Sports Ground Renovation and Upgrade

Project Aims	Ungrade sports grounds and facilities	
	Upgrade sports grounds and facilities.	
Description	The program will renovate and upgrade sports grounds throughout the local government area, increasing the standard of sporting facilities to residents and visitors. This may include the upgrade of lighting, shade structures, seating, amenities, landscaping, signage, fences and playing surfaces. The works undertaken will be allocated as per their condition identified in Council's Asset Management Plan.	
Costs	\$1,000,000 per year	
Design/ Condition examples	<image/> <image/> <image/> <image/> <image/>	<image/> <caption><image/><image/><image/></caption>

#### EXTRA COUNCIL SERVICES the choice is WOUNS

# **Project No. 4** – Open Space Upgrades and Landscaping of Park Frontages

Location	Throughout the Fairfield Local Government Area.	
Project Aims	To provide an improved and consistent level of service in open space areas including playgrounds, parks and grass and bushlands.	
Description	To make open space areas within Fairfield more user friendly, accessible and updated. This will include improving the standard playgrounds and parks, providing cleaner and better maintained open space areas. The works undertaken will be allocated as per their condition identified in Council's Asset Management Plan. The landscaping of park frontages (3 year program) including street trees to beautify and enhance Council's parks throughout the City.	
Costs	\$460,000 per year – Open space upgrades \$100,000 per year – Landscaping of park frontages for next three years	
Design	<section-header>Examples of Playground condition:Image: Condition:Condition:Condition 3 - Average: Struct requiredCondition:Condition 3 - Average: Struct requiredCondition:Condition 3 - Average: Struct requiredCondition:Condition 3 - Average: Struct</br></br></br></br></br></br></section-header>	
Benefits	All areas in City have open space areas that are maintained to a consistent standard with better facilities and access.	



## Project No. 5 – Community Buildings Upgrades

Location	Throughout the Fairfield Local Government Area	
Project Aims	Renew Council Buildings, building services and community halls.	
Description	To renew the community centres, halls and other buildings currently owned by Council to make them more accessible and updated for wider use by the community. These upgrades will include items such as ceilings, plumbing, electrical, bathroom and change facilities, kitchens and other essential structural works. The works undertaken will be allocated as per their condition identified ir Council's Asset Management Plan.	
Costs	\$1,700,000 per year	
Design/ Condition examples	Examples of Building condition:	Condition 3 - Average:         Some work required
	Condition 1 - Excellent:	Condition 4 - Poor:
	No work required (normal maintenance)	Some renovation needed within 1 year
	Condition 2 - Good: Only minor work required	Condition 5 - Very Poor: Urgent renovation/upgrading required
Benefits	To make community centres and halls more function growing community and address the backlog of rene	



## **Project No. 6** – Fairfield Heights Town Centre Upgrades

Location	Fairfield Heights	
Project Aims	<ul> <li>Improve the visual quality and general amenity of the main street including public artwork</li> <li>Upgrade main street footpaths and pedestrian road crossings to improve pedestrian and road safety</li> <li>Improve signage to highlight the entrances to the Centre</li> <li>Connects the 'main street' with surrounding local residential footpaths.</li> </ul>	
Short Description	Renew the Fairfield Heights Town Centre footpaths to create a more attractive, comfortable and enjoyable experience for local businesses, residents and visitors.	
Long Description of works	The proposed streetscape upgrade works are intended to be an integrated capital works package using a modern design style that improves the visual quality and level of safety (i.e. trip points) of the footpaths and road crossing points (i.e. pedestrian refuges). It will connect the 'main street' with local residential footpaths by removing footpath 'gaps', upgrades local signage to emphasise gateways, access routes and other amenities (i.e. parking, toilets etc) and installs public artworks where most appropriate and relevant to the local community.	
Costs	\$1,000,000	
Design	<image/>	
Benefits	Improve the visual quality and level of safety for the community.	
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### **Project No. 7 – Cabramatta Town Centre** Upgrades

Location	Cabramatta		
Project Aims	<ul> <li>improve the level of safety</li> <li>replace or refurbish some of the current seating</li> <li>upgrade the banner poles</li> <li>install a permanent shade cover over the southern portion of the plaza</li> <li>improve lighting</li> <li>renew landscaping and public domain elements</li> <li>install an integrated sound system</li> <li>prepare and install new signage</li> <li>renew security bollards around the perimeter of the plaza.</li> </ul>		
Short Description	Renew the Cabramatta Town Centre to create a more updated and attractive area for local businesses, residents and visitors.		
Long Description of works	The renewal project will involve revitalisation of the Cabramatta Town Centre and may include works such as upgrading existing lighting poles and pergolas, new paving, seating, day and night time lighting, integrated sound system, permanent shade cover, signage, security bollards, new landscaping to minimise maintenance, upgrade banner poles for simplified replacement and increase cleansing effectiveness.		
Costs	\$1,020,000		
Design	\$1,020,000         Freedom Plaza Pai-Lau Gate – Cabramatta Town Centre		
Benefits	Improve the visual quality, safety and usability of the Cabramatta Town Centre.		



#### **Project No. 8** – New Fairfield Town Centre Park – The Crescent

Location	Fairfield City Centre	
Project Aims	Construct a 'town square' style public space in the Fairfield City Centre.	
Description	<ul> <li>Construct a modern public space on the Council owned site at 51-61 The Crescent. It will provide a modern meeting place in the central business district for residents and visitors to enjoy. The site will be designed to include spaces for:</li> <li>Small events</li> <li>Casual seating</li> <li>Pedestrian walkway</li> </ul>	
Costs	\$1,800,000	
Design	WREST WREST BARISST	
	<image/>	





#### **Project No. 9** – Roads, Kerb and Gutter Upgrades

Location	Throughout the Fairfield Local Government Area.	
Project Aims	Upgrade Roads, Kerbs and Gutters to a higher standard throughout the city to improve access and provide a better and consistent road network for the community.	
Description	The program renews roads, kerbs and gutters. The maintenance of these assets assists in reducing costs into the future for maintaining roads and is a response to increasing expectations of our community including footpath connections program for the next three years in Smithfield/Wetherill Park, Canley Heights and connecting car parks.	
Costs	\$1,200,000 per year	
Design	Examples of         Road Pavement condition:         Image: Condition 3 - Average:         Some work required	
	Condition 1 - Excellent:       Condition 4 - Poor:         No work required (normal maintenance)       Some renovation needed within 1 year	
	Condition 2 - Good:       Condition 5 - Very Poor: Urgent renovation/upgrading required	
Benefits	Driving comfort for the community is improved. Improved kerb and gutter improves the removal of water from road surfaces and reduces the potential for water damage (the most frequent reason for potholes) and address the backlog of works currently unfunded.	



#### **Project No. 10** – Drainage Upgrades

Location	Throughout the Fairfield Local Government Area.	
Project Aims	Update the drainage.	
Short Description	To update our drainage to ensure that it meets the needs of the city by reducing potential flooding and cleaner streets and waterways. The works undertaken will be allocated as per their condition identified in Council's Asset Management Plan.	
Costs	\$150,000 per year	
Design	<section-header>         Examples of Stormwater Pit condition:         Image: Stormwater Pit condition:         <td< th=""><th><image/><caption><image/><image/><image/></caption></th></td<></section-header>	<image/> <caption><image/><image/><image/></caption>
Benefits	Reduce the risk of flooding and damage to commur and waterways.	hity property, helps to provide cleaner streets