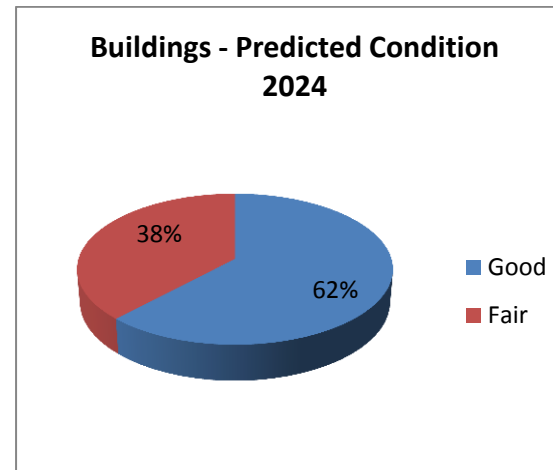
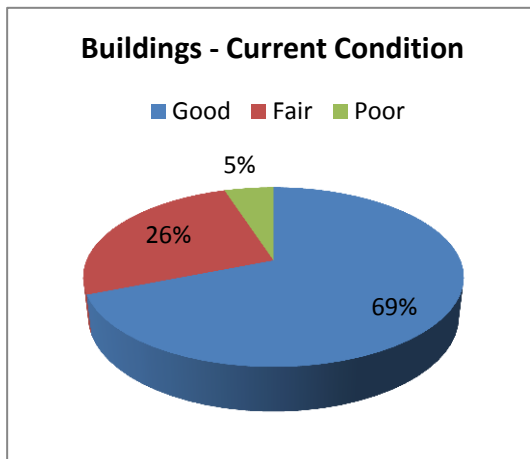


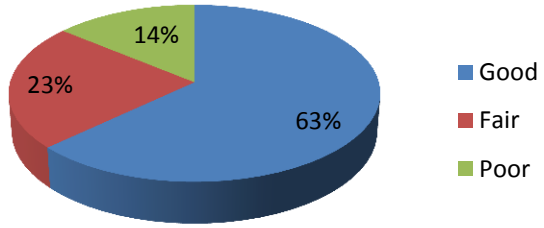
**Improvement Action Plan – Impact on the condition of assets over time**

The Improvement Program will result in a marked enhancement of council’s assets over time. Specifically, the increased infrastructure renewal funding provided in Council’s Long Term Financial Plan will eliminate the infrastructure backlog/gap for all asset classes over the next decade and bring all asset categories to an average satisfactory condition. The Long Term Financial Plan identifies a decade total of \$124 million for infrastructure renewal (current dollars) - The figure in constant or real dollars, as quoted in the Long Term Financial Plan, is \$138 million (refer to Council’s Resourcing Strategy 2015 to 2019).

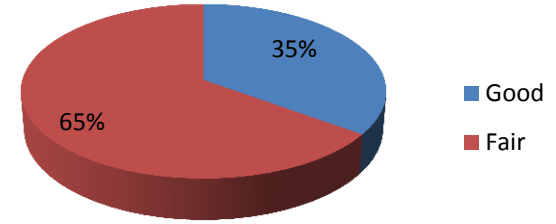
The condition of assets over time is shown graphically below (refer to Council’s Asset Management Strategy for further details).



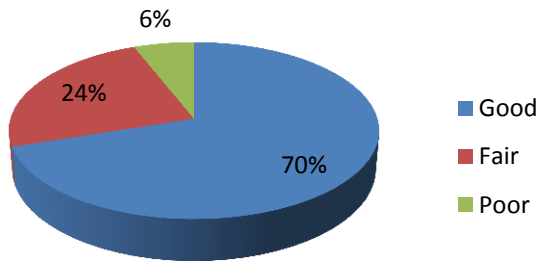
**Bridges - Current Condition**



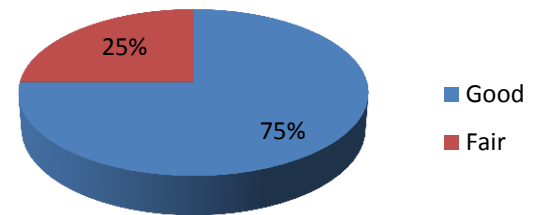
**Bridges - Predicted Condition 2025**



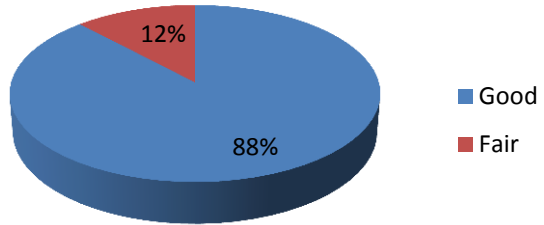
**Parks - Current Condition**



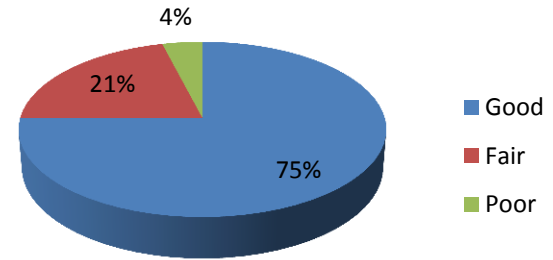
**Parks - Predicted Condition 2025**



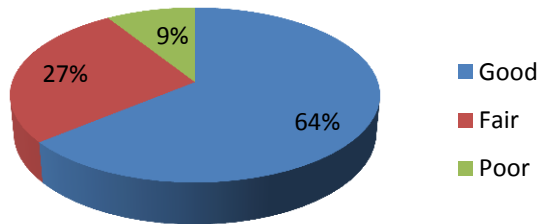
**Seawalls - Current Condition**



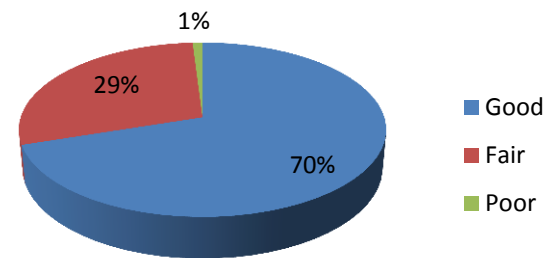
**Seawalls - Predicted Condition 2025**



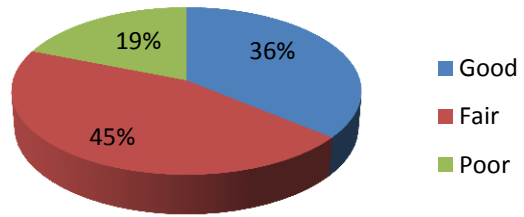
**Stormwater Drainage - Current Condition**



**Stormwater Drainage - Predicted Condition 2025**



**Roads - Current Condition**



**Roads - Predicted Condition 2025**

