



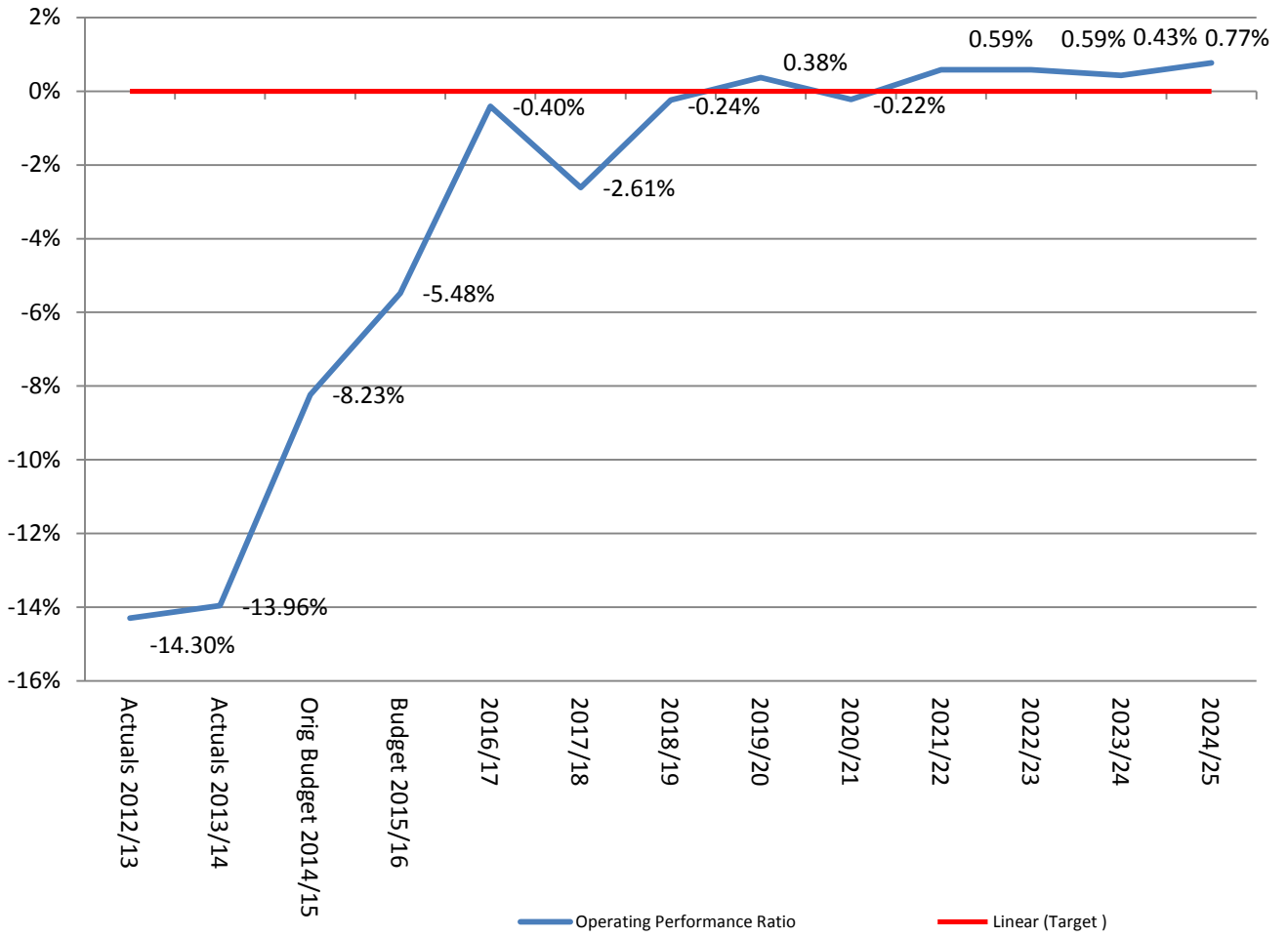
**Fit for the Future Improvement Proposal**

# Attachment 8

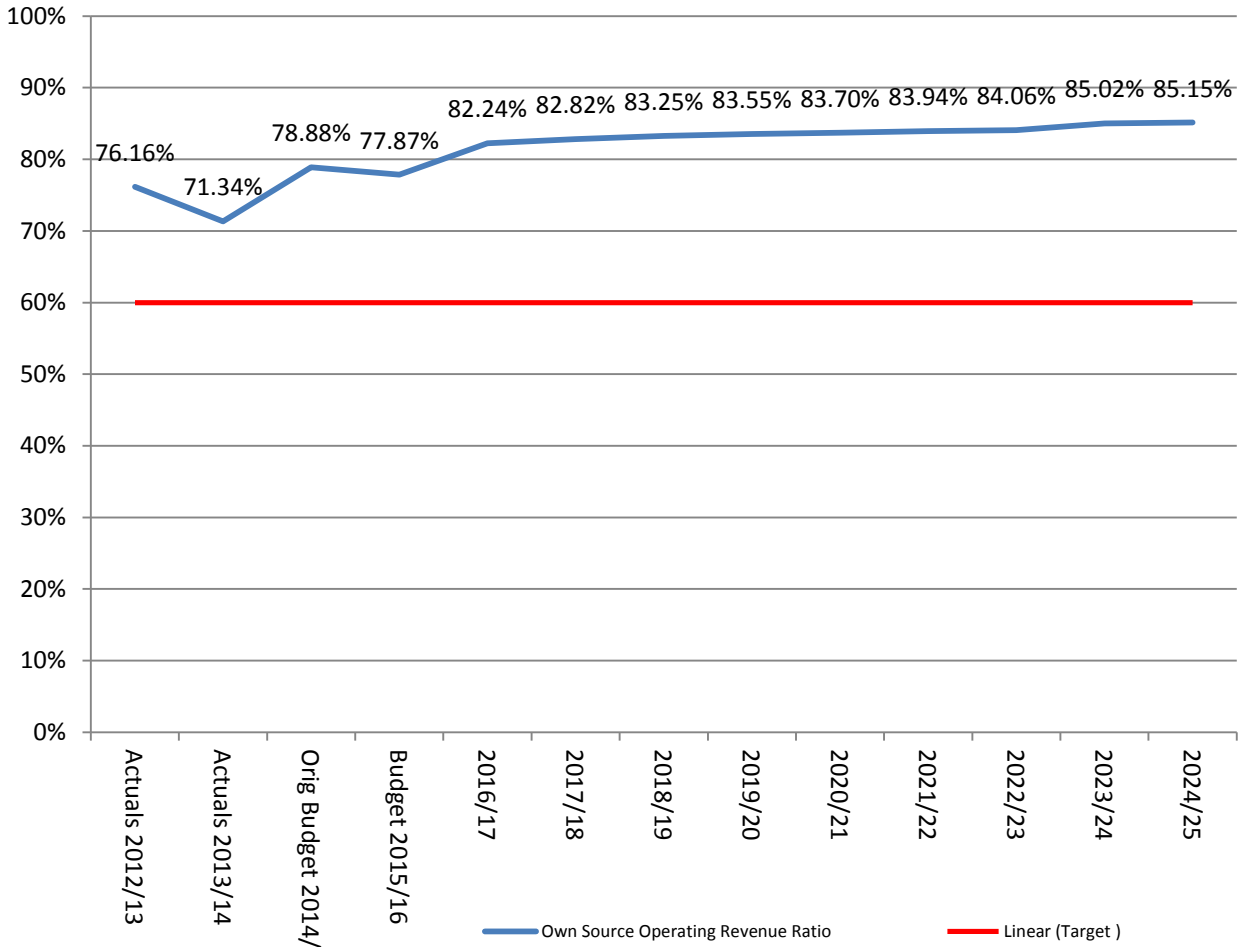
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Ratio Graphs

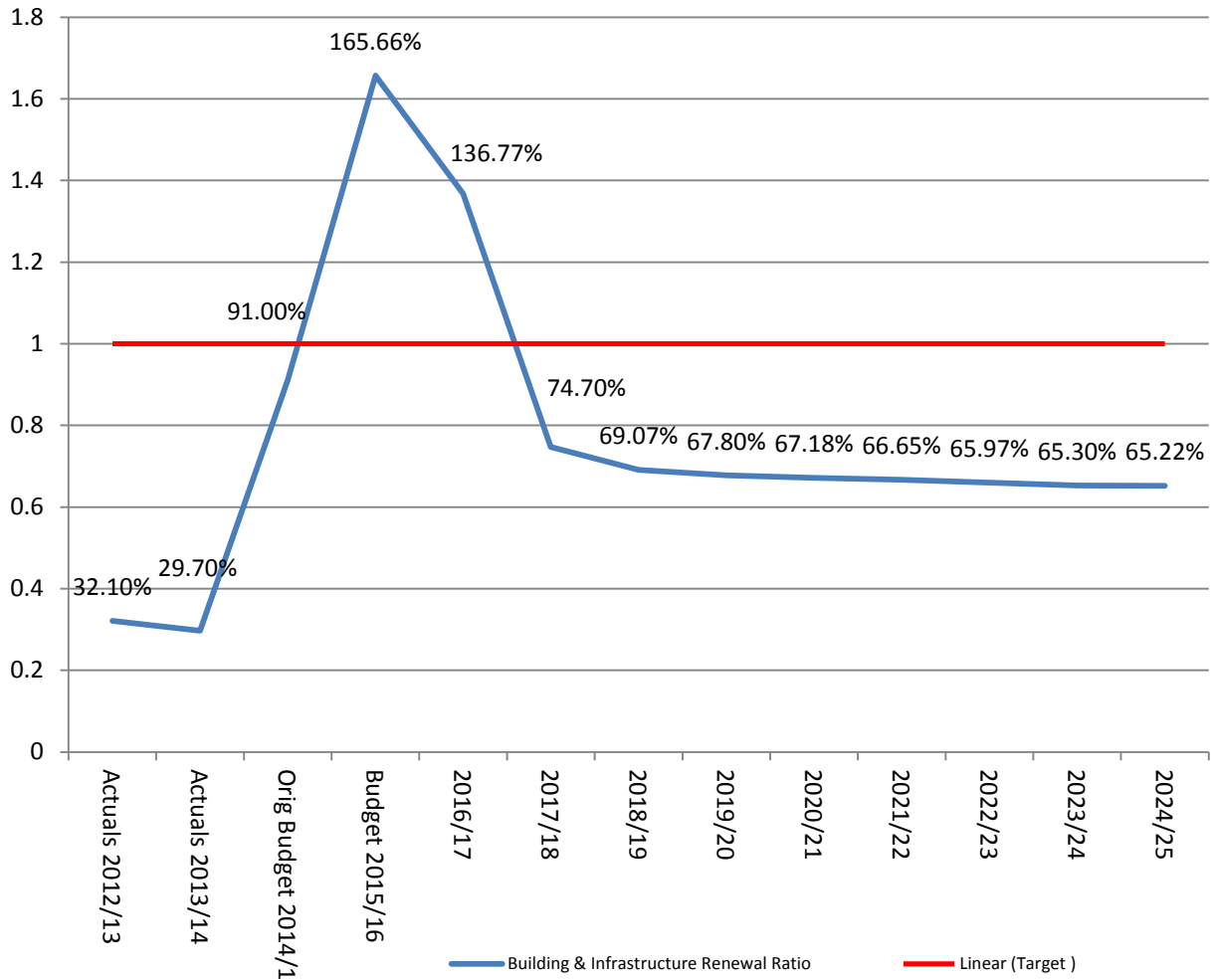
# Operating Performance Ratio



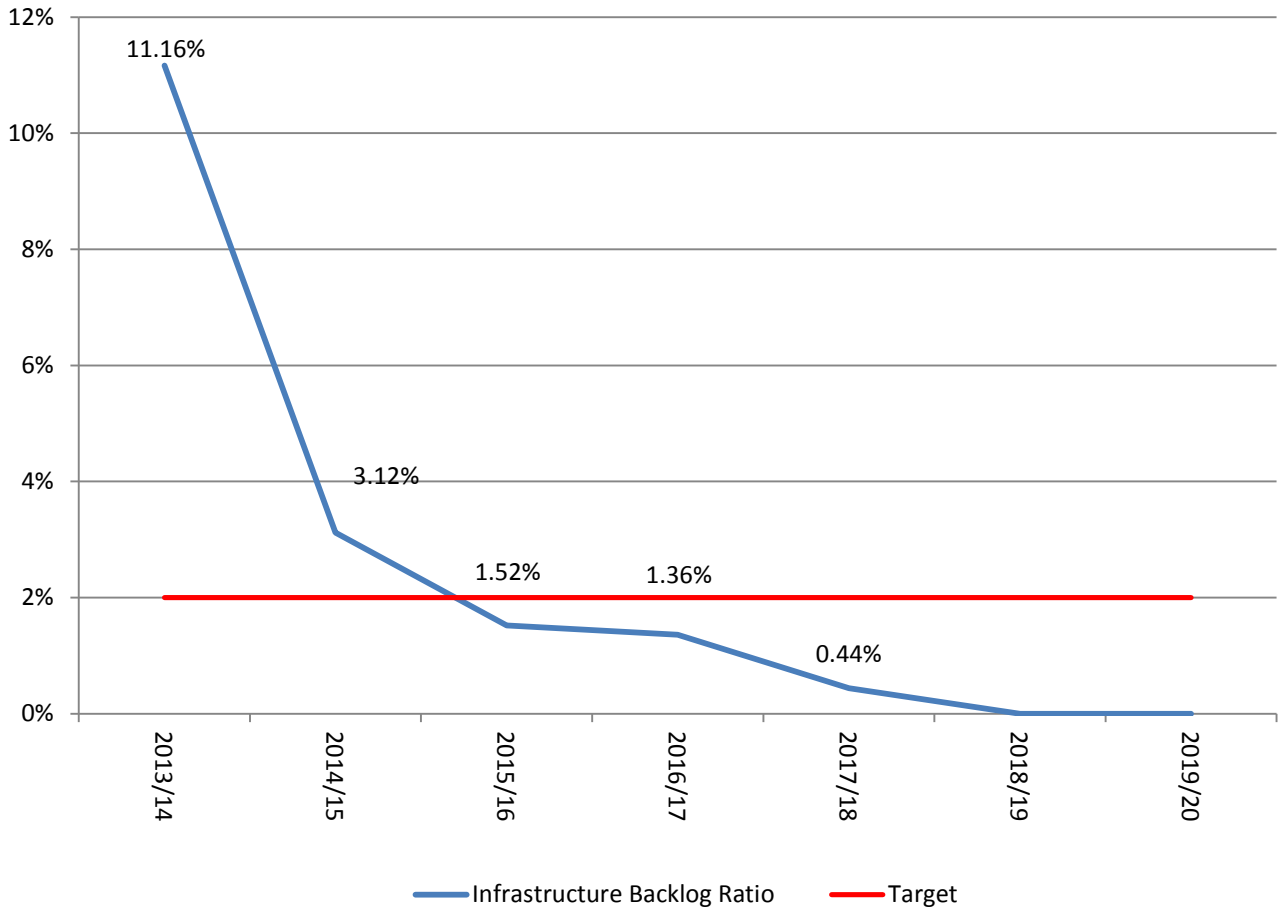
# Own Source Operating Revenue Ratio



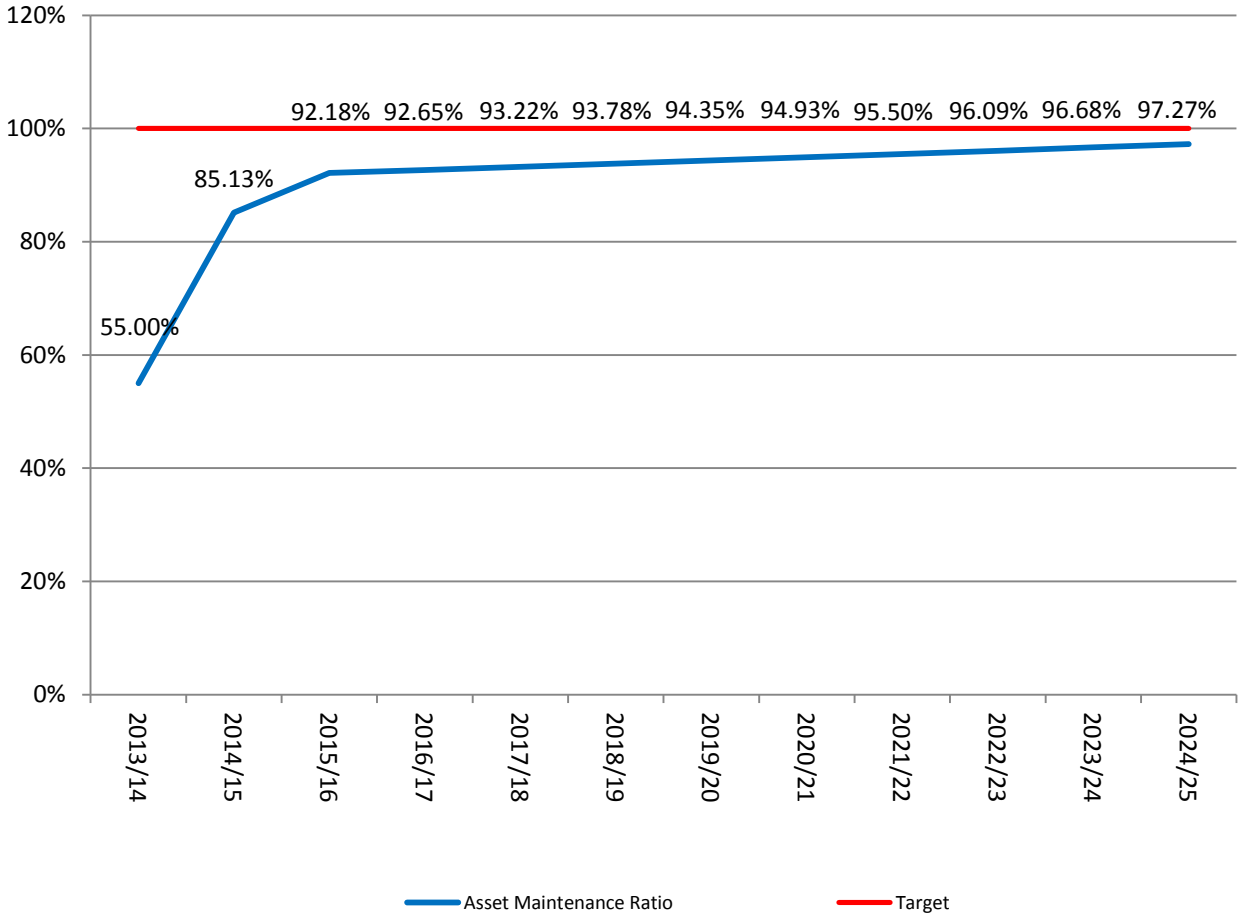
# Building & Infrastructure Renewal Ratio



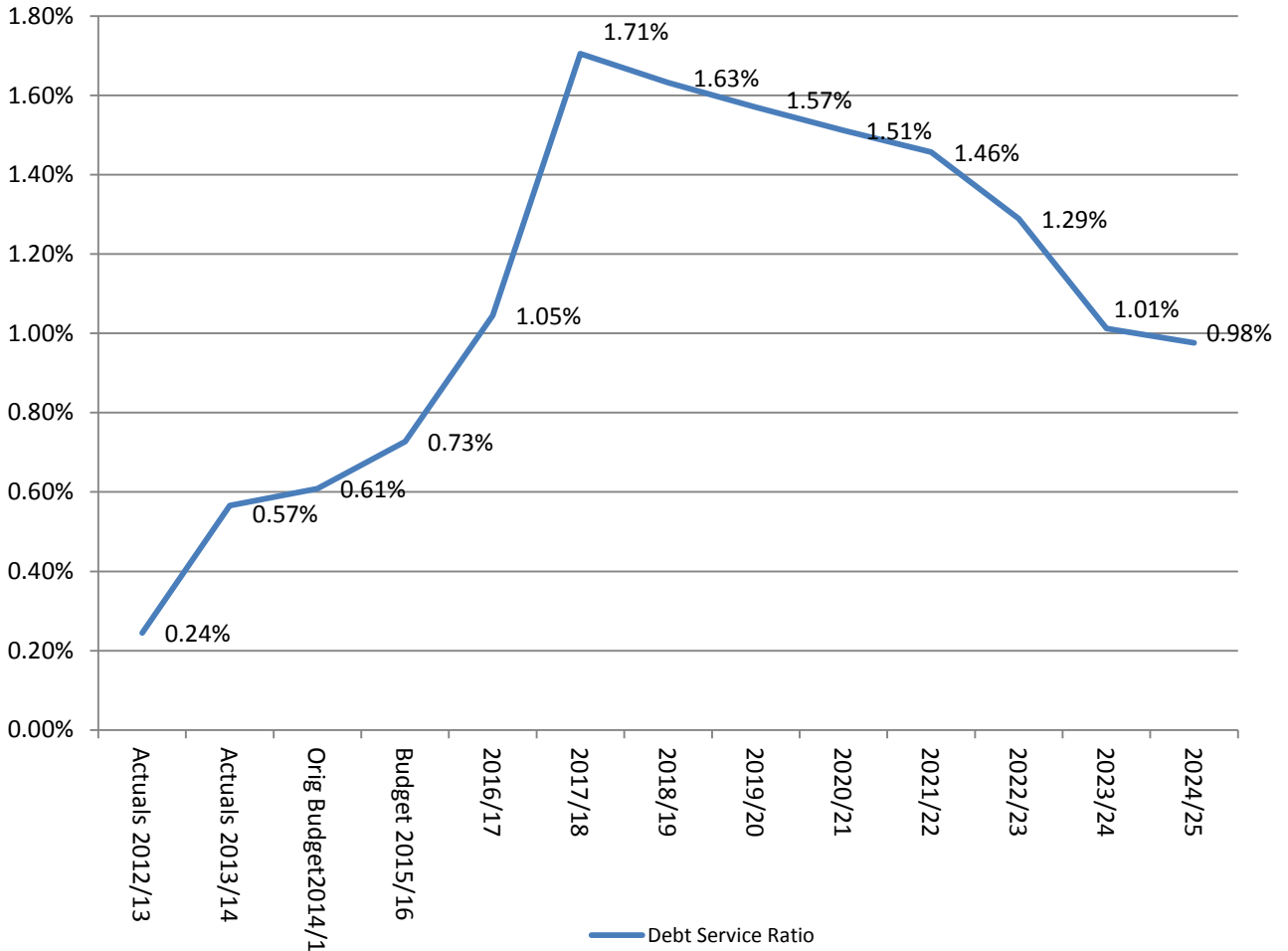
# Infrastructure Backlog Ratio



# Asset Maintenance Ratio



# Debt Service Ratio



# Real Operating Expenditure per Capita Result

