

# Jerilderie Shire Council Budget Public Meeting 25 September 2014





# Fit for the Future

A Blueprint for the future  
of Local Government

SEPTEMBER 2014



Office of  
Local Government





## The road to change...

Three years ago, local councils from throughout NSW gathered for a historic summit, Destination 2036, to plan how local government could meet the challenges of the future.

**Councils agreed that change was needed.**

Councils wanted to be strong and sustainable and to make a positive difference in their community, but there were various views as to how this could be achieved. The local government sector asked the State to appoint an independent expert panel to carry out a review. The Independent Local Government Review Panel consulted widely in developing its final recommendations.

The Panel concluded that for councils to become strong and sustainable, both the NSW Government and the local government sector would have to play a part.

The State is prepared to change the way it works with councils and to support them through meaningful reform.

Local councils must be prepared to consider new ways of working and new structural arrangements.

The Fit for the Future program brings these changes together to lay the foundations for a stronger system of local government and stronger local communities.





Becoming fit for the future...

## What's on offer for our councils?

One of the biggest investments in local government reform will be a special program to help NSW councils become **Fit for the Future**.

Councils will be asked to assess their current position and submit a Fit for the Future proposal by 30 June 2015.

Through the work of the Independent Panel, further analysis of how councils manage their finances and infrastructure and feedback from the sector itself has helped us to gain a much clearer picture of what a sustainable council looks like.

The Fit for the Future program will use this picture as a guide to help councils move to a more sustainable position.

The NSW Government wants communities to have confidence that their council is financially sound, operating efficiently and in a strong position to guide community growth and deliver quality services.

We will provide generous assistance and support to councils along the way to help them achieve these important outcomes.

There is a range of funding and technical support on offer and councils who become Fit for the Future will receive further benefits and savings.



**\$258m**

To help councils who have decided to merge to make the transition and provide services and facilities communities need.

**\$13m**

To support local transition committees and ensure elected representatives are involved in the merger process.

**\$5.3m**

To get new regional Joint Organisations up and running.

**\$4m**

To help small councils (<10,000 population) develop innovative ways of working.

**Up to \$600m**

Potential savings from cheaper finance for Fit for the Future councils to invest in local infrastructure.



**Expert assistance**

Funding for experts to help merging councils explore the options and prepare a sound business case.

**One stop shop**

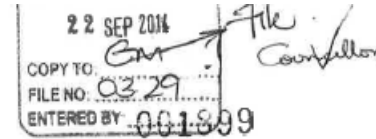
Access to the Office of Local Government's One Stop Shop for local government reform, including a regional relationship manager who understands your area.

**Facilitators**

Access to fully-funded professional facilitators who can help councils begin discussions about how to merge and the benefits for their community.

**Technical support**

Access to a team of technical experts to help prepare your Fit for the Future proposal.



## **MEDIA RELEASE**

19 September 2014

### **Facts of Local Government reform incentives need to be understood**

Local Government NSW (LGNSW) has today alerted councils and the community to some of the realities of the NSW Government's incentive package for local government reform, including the real value of the \$1 billion figure quoted by the Government.

President of Local Government NSW, Cr Keith Rhoades AFSM, said \$600 million of the incentive package is based on Government estimates of councils saving money over a ten-year period if they borrow money from the Government.

"In other words, if councils do not borrow money from the 'yet to be established' State Funding Authority, they miss out on these intangible savings.

"On the other hand, if they do borrow, the Government is likely to make a dividend from that. Either way, not one cent of the \$600m will come from the Government.

"It's time to leave the spin doctors at home and talk about facts.

"For councils to see any 'real' incentives, they will need to prepare a proposal based on the Government's banner 'Fit for the Future' of which a key measure, and one that councils will be judged against, is 'scale and capacity'. Much more detail is required about how that is measured.

"Many councils are wondering whether the Government's 'no forced amalgamation' policy will change once the 2015 State Election is over.

"Local Government NSW has long recognised the need for change in the local government sector, but it's imperative that the Government's 'carrot and stick' method of encouraging councils to merge does not create a system of 'haves and have nots'.

"While there are many aspects of this reform package that councils agree with, the NSW Local Government sector also universally opposed the recommendation in the final report of the Independent Local Government Review Panel about rural councils having their responsibilities and regulatory powers stripped back.

"We will continue to oppose the Government on this issue should they persist in paring back rural councils. Rural communities deserve the same level and quality of council services as their city counterparts – another fact," said Cr Rhoades.

ENDS

#### **Media Enquiries**

Cr Keith Rhoades, AFSM  
Alex Power

President of LGNSW: 0408 256 405  
Acting Director - Communications: 0427 435 309





## \$105m

Groups of merging councils can receive up to \$13.5m to help support their new venture.



The State will provide access to technical experts and facilitators to help councils do the analysis before they proceed with merger plans.

## \$5.3m

To establish new regional Joint Organisations that will give regional communities a greater say in State planning.

## \$4m

For a small rural councils innovation fund.





# What are we asking our councils to do?

## Review their situation

Each council will be asked to look at its current situation and consider the future needs of its community and the recommendations of the Independent Panel.

The NSW Government will provide a self-assessment tool to help guide the discussion. The assessment will help councils to get a clear picture of how they are performing in financial management, service delivery and scale of operations. It will also help them to identify what they may need to do to ensure they are Fit for the Future.

Councils will be encouraged to discuss ideas and options with their community and neighbouring local government areas.

The Office of Local Government will help with guidelines and templates and councils can get support from their regional relationship manager through the OLG's One Stop Shop.

## Prepare a submission

After considering their situation, councils will be asked to submit a proposal on how they intend to become Fit for the Future by 30 June 2015.

The NSW Government will assist by providing guidelines and templates. Councils can get support from their OLG regional relationship manager and will also have access to expert assistance if they want to look at voluntary merger options.

The Panel's recommendations are a good starting point for how councils can achieve the scale and capacity they require to become Fit for the Future.

For some councils, joining forces with their neighbours may be the best option. The Government will provide generous support if they want to pursue that path. For others, adopting a new Rural Council Model (to be developed in consultation with the sector) may give them the flexibility and support they need. Larger councils who are already performing well may develop strategies to strengthen their operations and improve efficiencies.

The proposals will be assessed by an independent expert panel and councils will receive feedback. The Panel will make recommendations to the Minister for Local Government.

## Make the transition

Once councils have a plan in place to become Fit for the Future they will receive assistance and support from the NSW Government to implement their plan.

For merging councils, this includes generous funding to support the transition process and establish their new Fit for the Future venture.

For small councils, the State will provide a special innovation fund to help them set up their new way of working.

Councils in regional areas will also have support in setting up their new regional Joint Organisations.

When Fit for the Future councils have completed their transition, they will have access to a range of opportunities, including cheaper finance options, simplified reporting requirements, priority access to State funding and grants and options for additional planning powers.



# DRAFT

## Operational Plan(2014- 2015) and Delivery Program(2014 - 2018)

- All adopted documents are available on Council's website, with hard copies available for viewing in the Council offices and the Jerilderie Library.







# Outcomes for Meeting

- Feedback from community to Council
- Proposed rate rise
  - Yes = Maintain levels of service
  - No = Reduce level of service

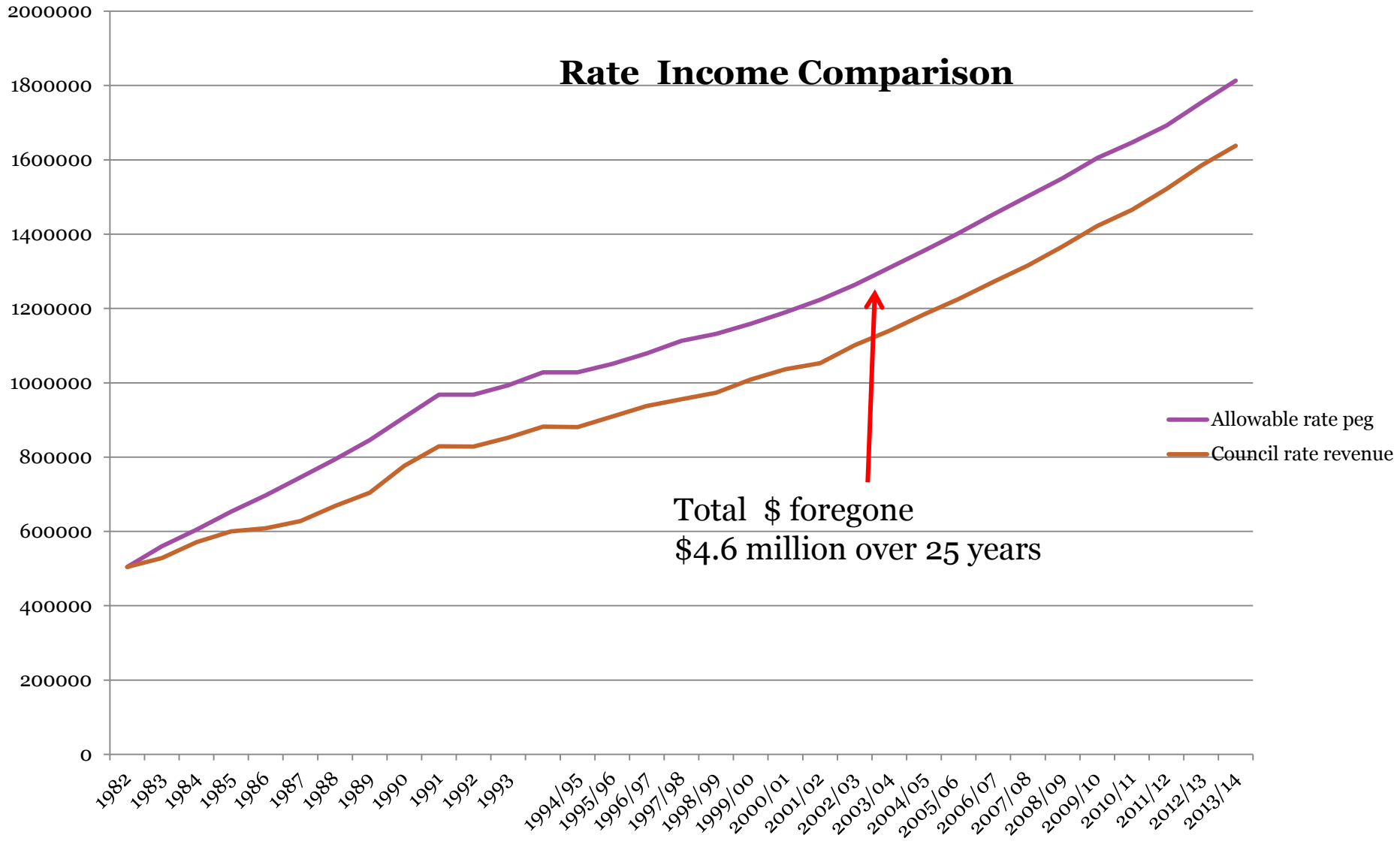


# Significant Proposals in the Plan

- **Essentially balanced budget of \$9.4m annually for ten years**
- **A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.**
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



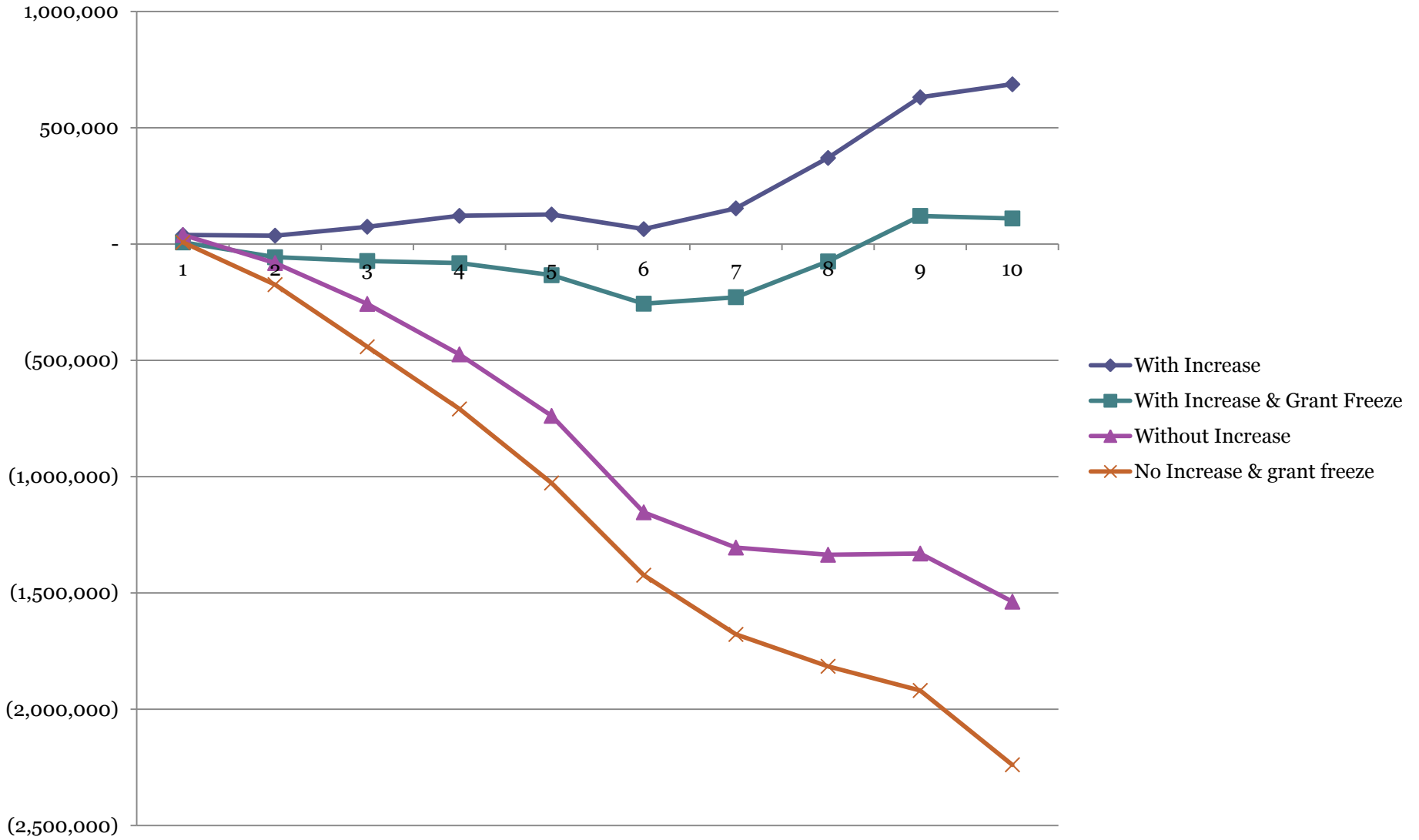
## Rate Income Comparison







# Working Funds





# JERILDERIE SHIRE COUNCIL

ABN 90 421 620 830

**Council Chambers**  
35 Jerilderie Street  
Jerilderie NSW 2716  
Ph: 03 5886 1200  
mail@jerilderie.nsw.gov.au

**Postal Address**  
PO Box 86  
Jerilderie NSW 2716  
Fax: 03 5886 1701  
www.jerilderie.nsw.gov.au

Payments may be made at Council Offices, 8.30am to 5.00pm  
Monday to Friday. Eftpos facility available

## RATE NOTICE FOR THE PERIOD

01 July 2013  
to  
30 June 2014

VALUATION  
BASE DATE  
01 July 2010

In accordance with the Local Government Act 1993 Notice is hereby given that  
the undermentioned land has been rated by the Council as shown hereunder:

DATE OF POSTING      DUE DATE  
17 July 2013          31 August 2013

MR DAVID WILLIAM TAMLYN &  
MRS HEATHER ANNE TAMLYN  
29 COREEN STREET

ASSESSMENT/REFERENCE NO.  
00395-20000000-2

JERILDERIE NSW 2716

### Property Description

29 COREEN Street Lot 14 Sec 9 DP758541 in JERILDERIE

Area: 1012 SqM

Type of Rate	Value for Rating	Cents in \$	Levy Charged	Base Levy	Pension Rebate	Total
DOMESTIC WASTE	1.00	180.00	180.00	0.00	0.00	180.00
RESIDENTIAL	14,200.00	0.00654003	92.87	116.00	0.00	208.87
RES. 20mm FILT. WATER	1.00	231.00	231.00	0.00	0.00	231.00
RES. 20mm SEWER.	1.00	480.00	480.00	0.00	0.00	480.00
RAW WATER RES.	1.00	336.00	336.00	0.00	0.00	336.00
STORM WATER	1.00	25.00	25.00	0.00	0.00	25.00

1ST INSTALMENT	2ND INSTALMENT	3RD INSTALMENT	4TH INSTALMENT	TOTAL AMOUNT DUE
31 Aug 2013 365.87	30 Nov 2013 365.00	28 Feb 2014 365.00	31 May 2014 365.00	1,460.87

PROPERTY HAS BEEN CATEGORISED AS Rate Category: Farmland, Business or Residential

9% interest will be charged on Previous Charges Overdue or each instalment or any part that remains outstanding after the due date.

GENERAL MANAGER

IF PAYING BY MAIL PLEASE DETACH AND FORWARD BOTTOM PORTION OF NOTICE ONLY

Ass No.: 00395-20000000-2  
Name: MR DAVID WILLIAM TAMLYN

Instalment No. 1 must be paid by 31 Aug 2013  
Total Amount Due

\$365.87  
\$1,460.87

DIRECT DEPOSIT PAYMENTS TO JERILDERIE SHIRE COUNCIL BSB 012-695 ACCOUNT 258291079  
PLEASE USE ASSESSMENT NUMBER AS REFERENCE



### Property Description

29 COREEN Street Lot 14 Sec 9 DP758541 in JERILDERIE

Area: 1012 SqM

Type of Rate	Value for Rating	Cents in \$	Levy Charged	Base Levy	Pension Rebate	Total
DOMESTIC WASTE	1.00	180.00	180.00	0.00	0.00	180.00
<b>RESIDENTIAL</b>	<b>14,200.00</b>	<b>0.00654003</b>	<b>92.87</b>	<b>116.00</b>	<b>0.00</b>	<b>208.87</b>
RES. 20mm FILT. WATER	1.00	231.00	231.00	0.00	0.00	231.00
RES. 20mm SEWER.	1.00	480.00	480.00	0.00	0.00	480.00
RAW WATER RES.	1.00	336.00	336.00	0.00	0.00	336.00
STORM WATER	1.00	25.00	25.00	0.00	0.00	25.00

1ST INSTALMENT	2ND INSTALMENT	3RD INSTALMENT	4TH INSTALMENT		TOTAL AMOUNT DUE
31 Aug 2013	30 Nov 2013	28 Feb 2014	31 May 2014	Payments since 30/6/13 deducted	<b>1,460.87</b>
365.87	365.00	365.00	365.00		

PROPERTY HAS BEEN CATEGORISED AS

Rate Category: Farmland, Business or Residential

9% interest will be charged on Previous Charges Overdue or each instalment or any part that remains outstanding after the due date.

**GENERAL MANAGER**





# JERILDERIE SHIRE COUNCIL

ABN 90 421 620 830

**Council Chambers**

**35 Jerilderie Street**

**Jerilderie NSW 2716**

**Ph: 03 5886 1200**

**mail@jerilderie.nsw.gov.au**

**Postal Address**

**PO Box 86**

**Jerilderie NSW 2716**

**Fax: 03 5886 1701**

**www.jerilderie.nsw.gov.au**

Payments may be made at Council Offices, 8.30am to 5.00pm  
Monday to Friday. Eftpos facility available

## RATE NOTICE

FOR THE PERIOD  
01 July 2014

30 June 2015

VALUATION

BASE DATE  
01 July 2013

In accordance with the Local Government Act 1993 Notice is hereby given that the undermentioned land has been rated by the Council as shown hereunder:

DATE OF POSTING

DUE DATE

08 August 2014

31 August 2014

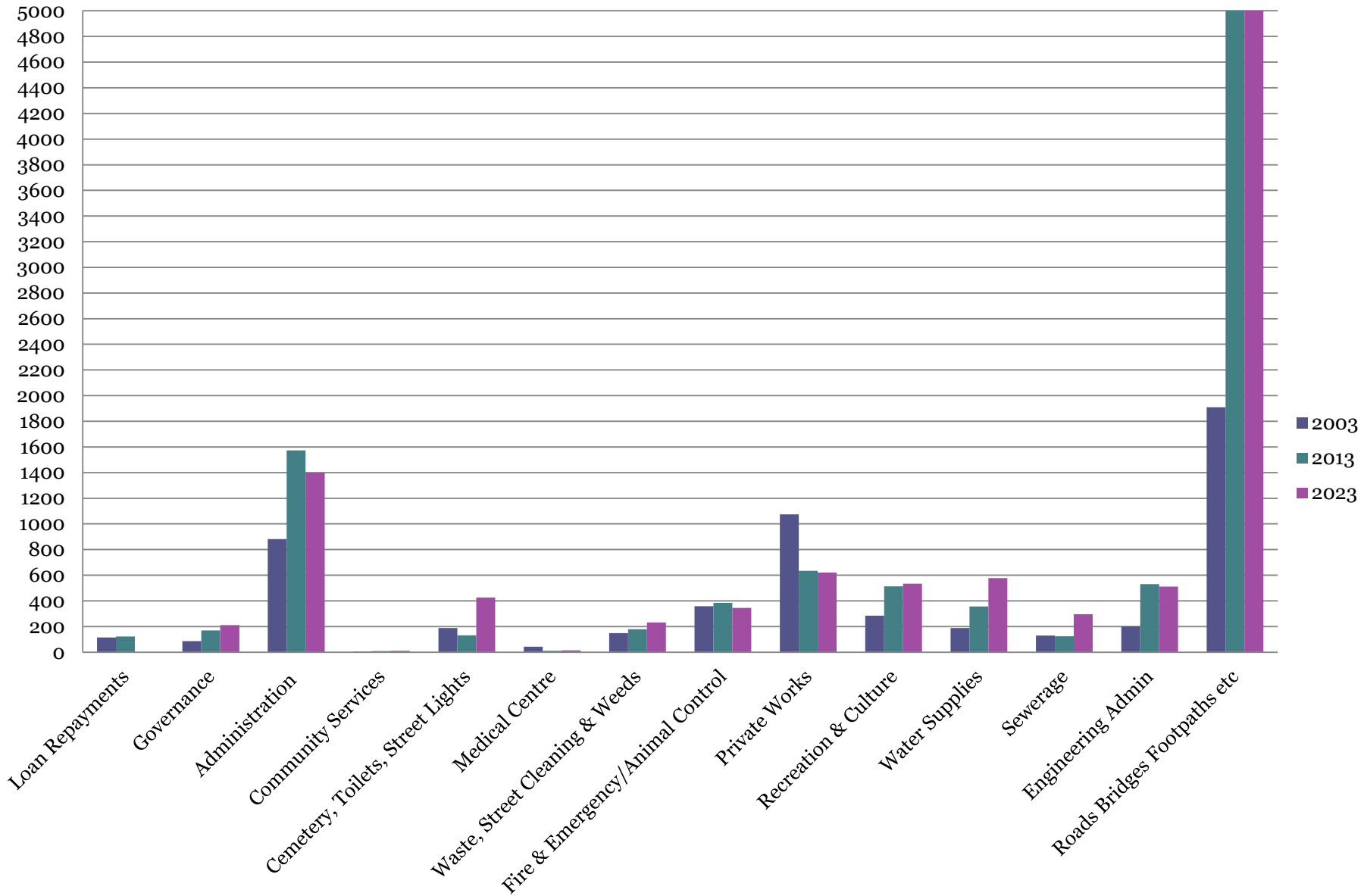
ASSESSMENT/REFERENCE NO.

### Property Description

in JERILDERIE						
in JERILDERIE						
in JERILDERIE and others						
						Area: 1470.5000 Ha
Type of Rate	Value for Rating	Cents in \$	Levy Charged	Base Levy	Pension Rebate	Total
FARMLAND	597,000.00	0.00484311	2,891.34	110.00	0.00	3,001.34
<b>1ST INSTALMENT    2ND INSTALMENT    3RD INSTALMENT    4TH INSTALMENT    TOTAL AMOUNT DUE</b>						
31 Aug 2014	30 Nov 2014	28 Feb 2015	31 May 2015	Payments since	<b>3,001.34</b>	
751.34	750.00	750.00	750.00	30/6/14 deducted		
<b>PROPERTY HAS BEEN CATEGORISED AS:</b>						
Rate Category: Farmland, Business or Residential						



# Expenditure





## Parks Maintenance Expenses

	\$
Library	6000
Elliott Park	10,000
Luke/Brew Park	22,000
Monash Park	49,000
Racecourse	26,000
Town/Centro Streets and Lake Area	76,000
Court House	2,000
	<hr/>
	\$ 191,000





## Road Resheeting

- \$155,000/annum = current spend
- \$350,000/annum = 10 year cycle

## Cost per Kilometre

- With prior stream gravel -  
\$10,500/km
- With gravel/roadbase mix-  
\$17,500/km

## Resealing

- \$300,000/annum = current spend
- \$690,000/annum = 15 year cycle

## 7mm Reseal

- \$26,400/km (6m wide)

## 14mm Reseal

- \$35,800/km (6m wide)

## Reconstruction/Rehab

- \$200,000/annum
- >\$400,000/annum (minimum)

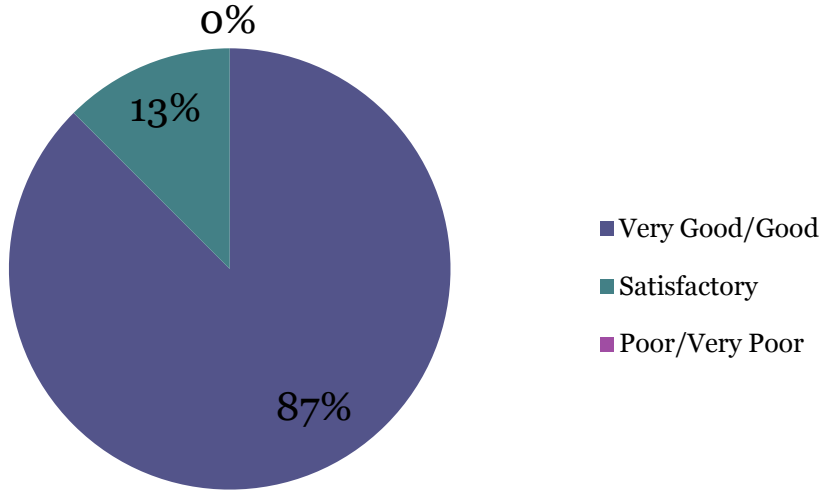
9m wide pavement / 6m seal  
\$145,000/km

## Road-Grader Maintenance

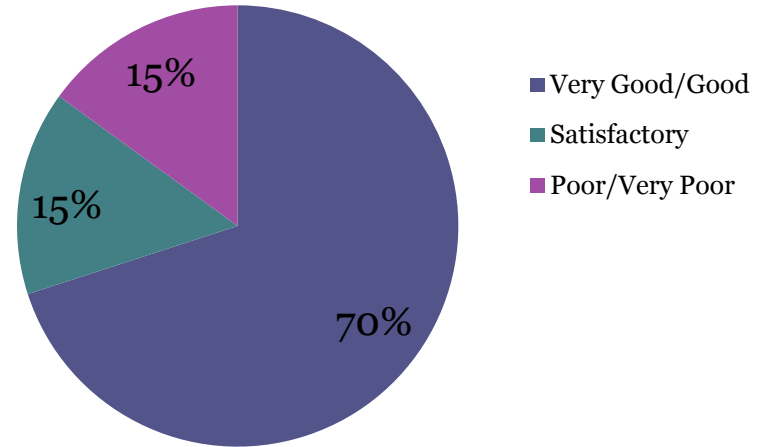
- Approximate cost \$1,000/km



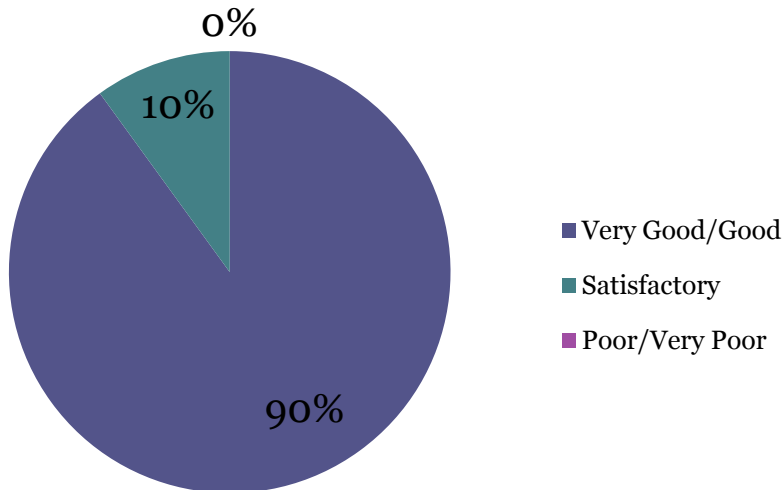
## Current Sealed Road Condition



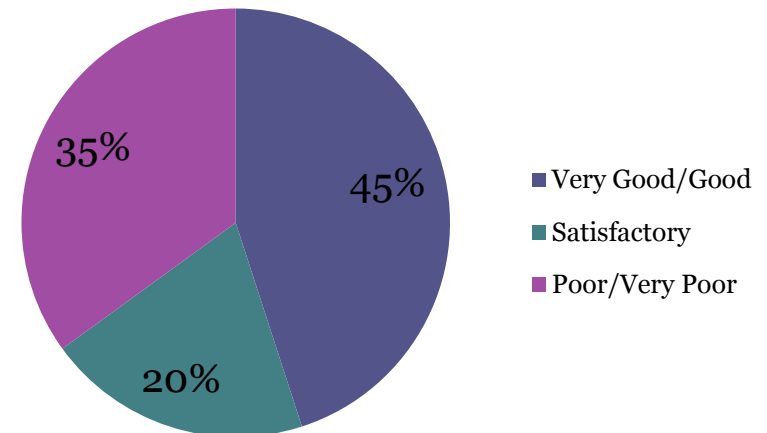
## Future Sealed Road Condition

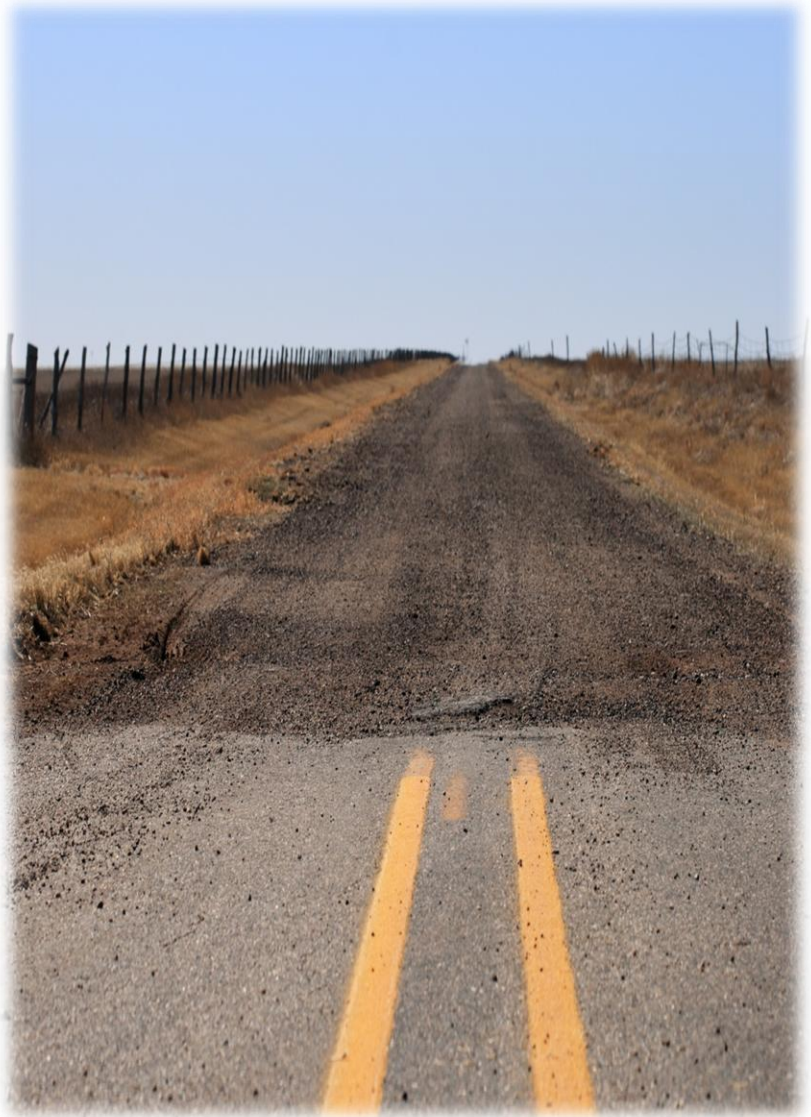


## Current Gravel Road Condition



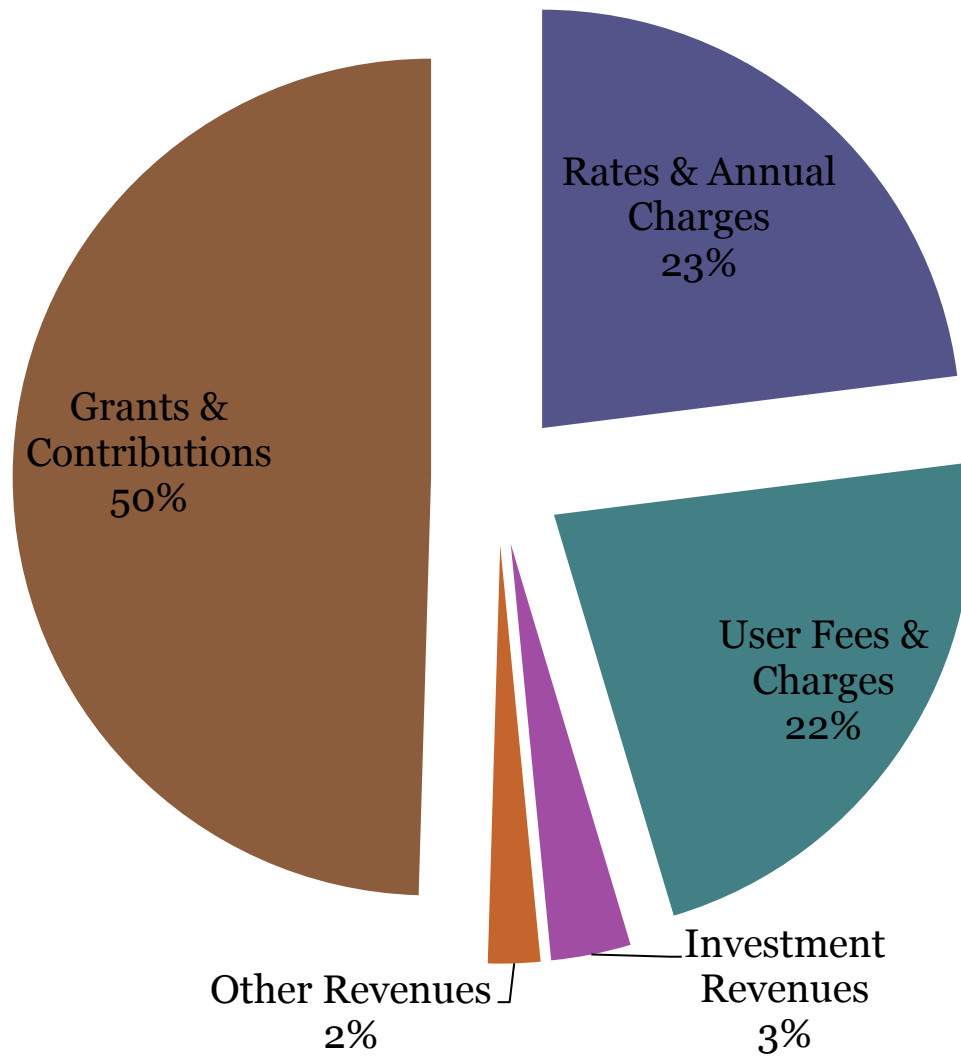
## Future Gravel Road Condition







## 2013 % Income





# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- **A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government**
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges





A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government





# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- **Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision**
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision (of their own children)





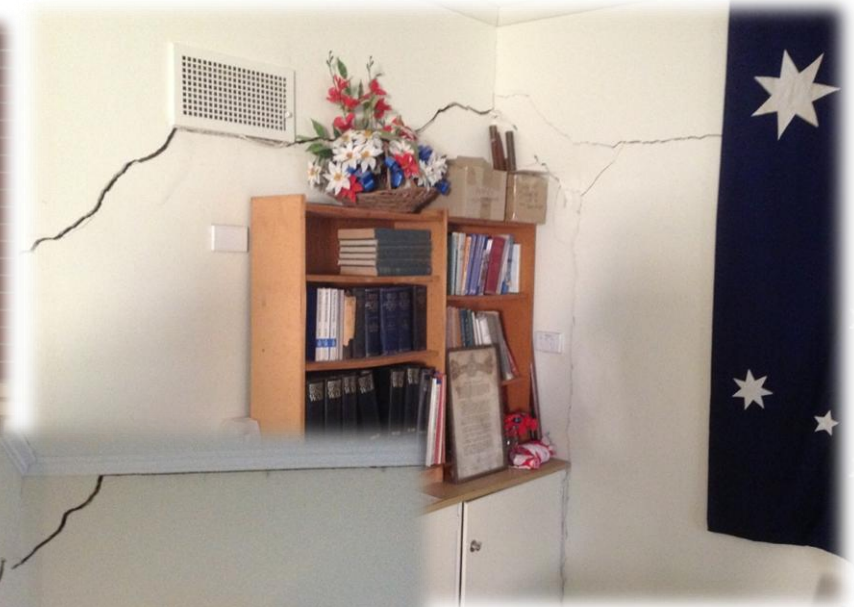


# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- **Reduction in maintenance allocations for unused community assets such as the RSL Hall**
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



## Reduction in maintenance allocations for unused community assets such as the RSL Hall







# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- **Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time**
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time





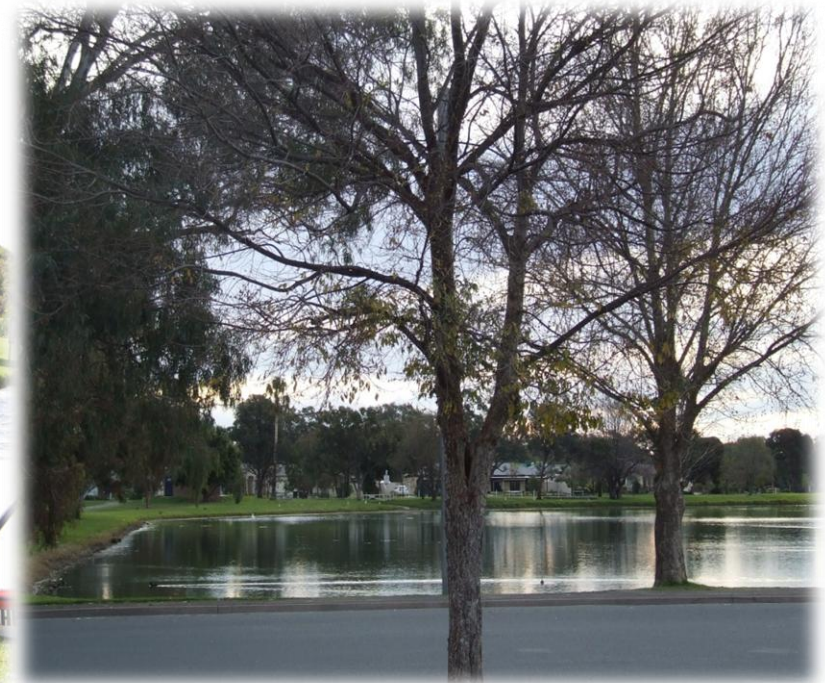
# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- **Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club**
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges





## Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club





# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- **Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)**
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges





## Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)





# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- **Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion**
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



## Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion







# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- **A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.**
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment (and Civic Hall kitchen).





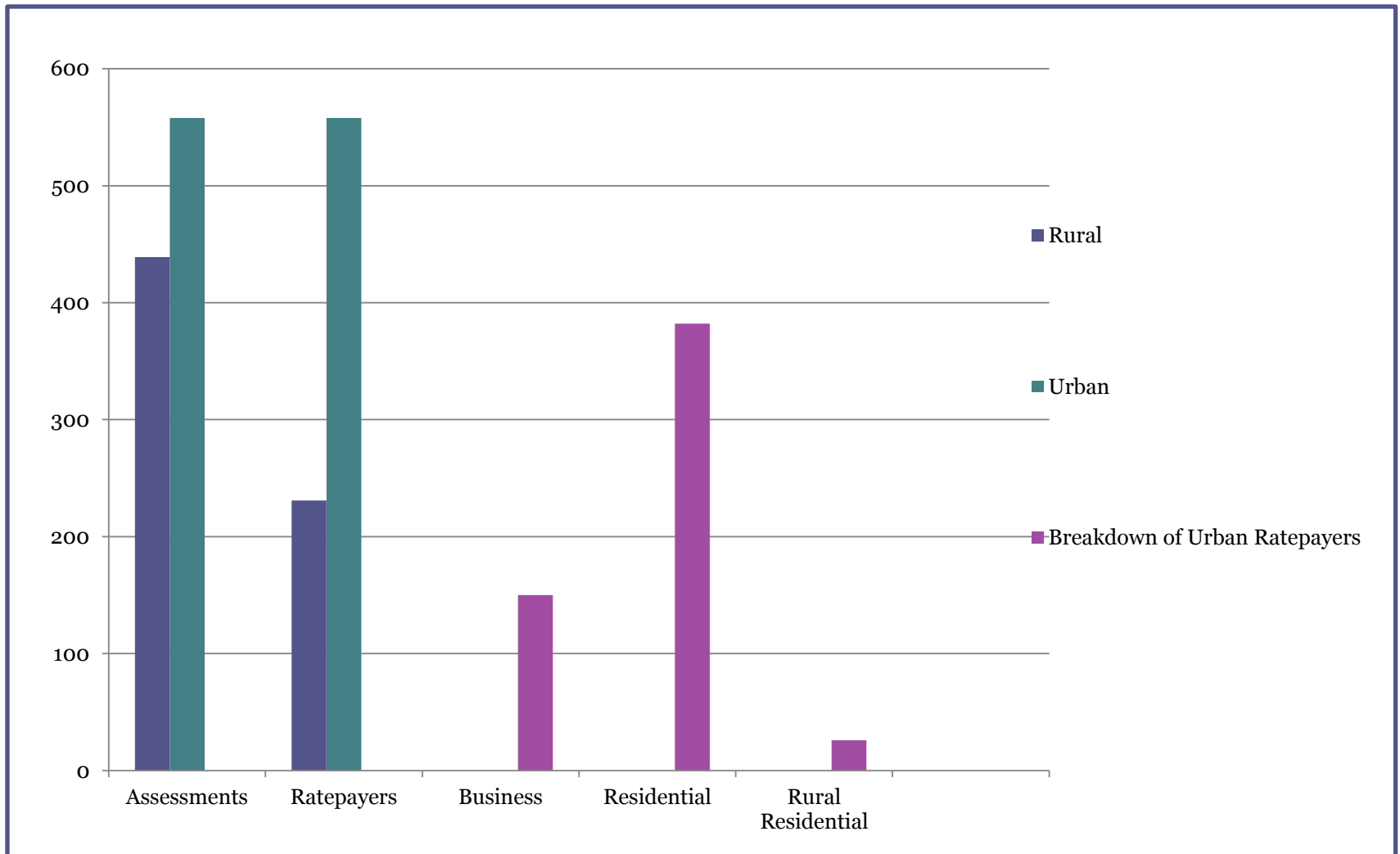


# Significant Proposals in the Plan:

- Essentially balanced budget of \$9.4m annually for ten years
- A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- **The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.**
- **An increase in 5% in water usage charges**
- **A 3% increase in other fees and charges**

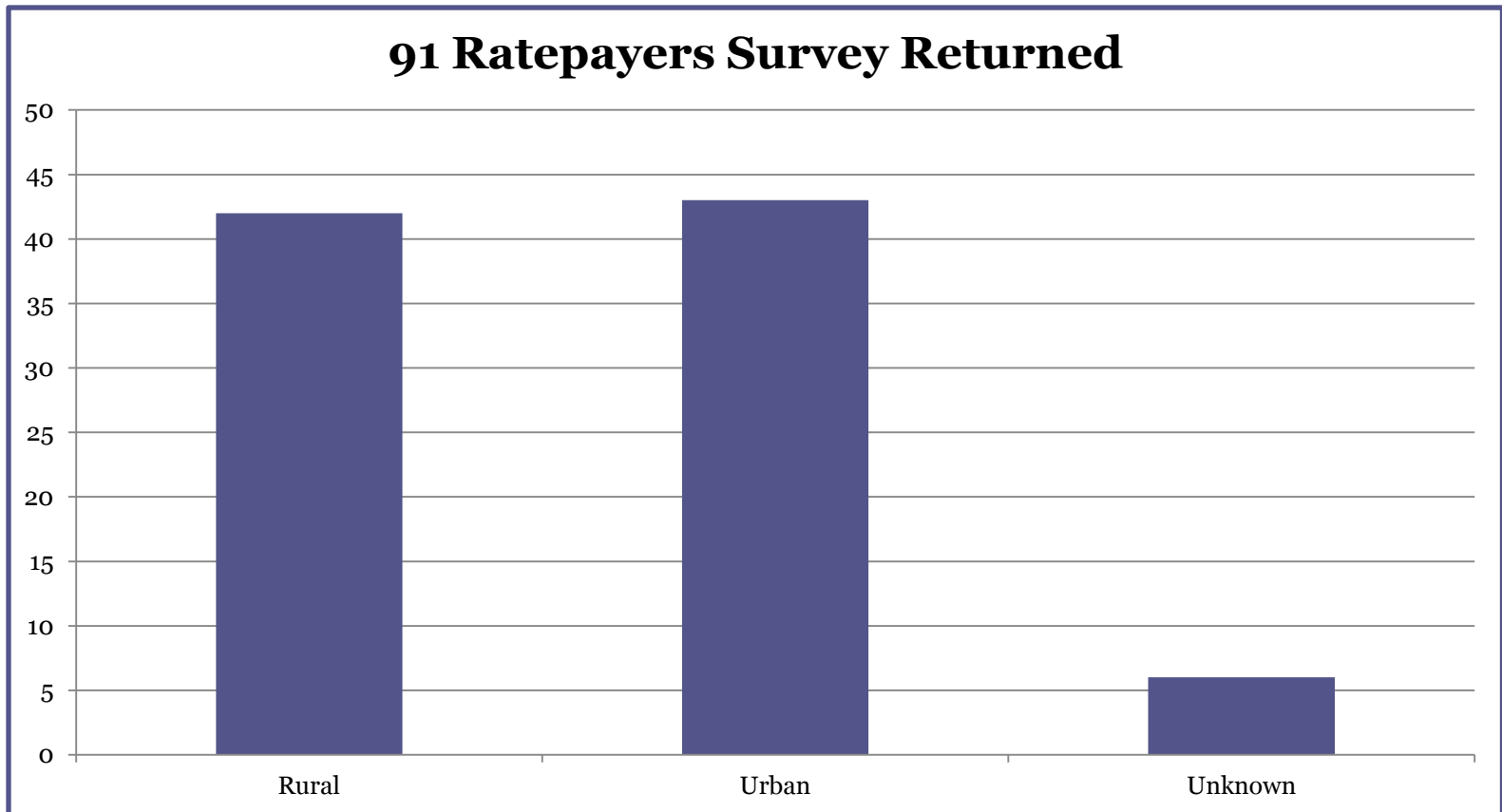


# JSC- Assessments/Ratepayers



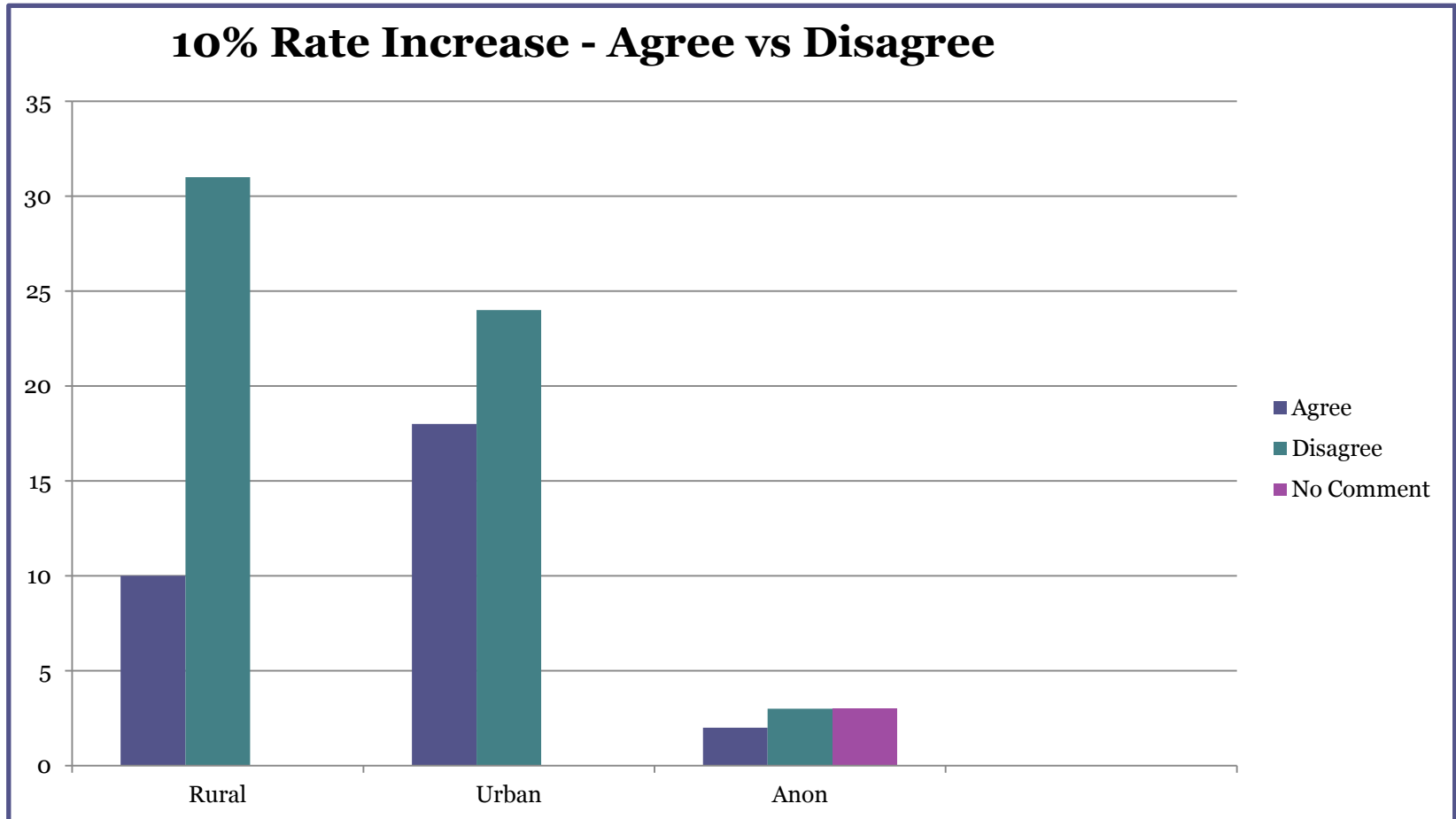


# Results of Ratepayer Survey:





# Results of Ratepayer Survey:

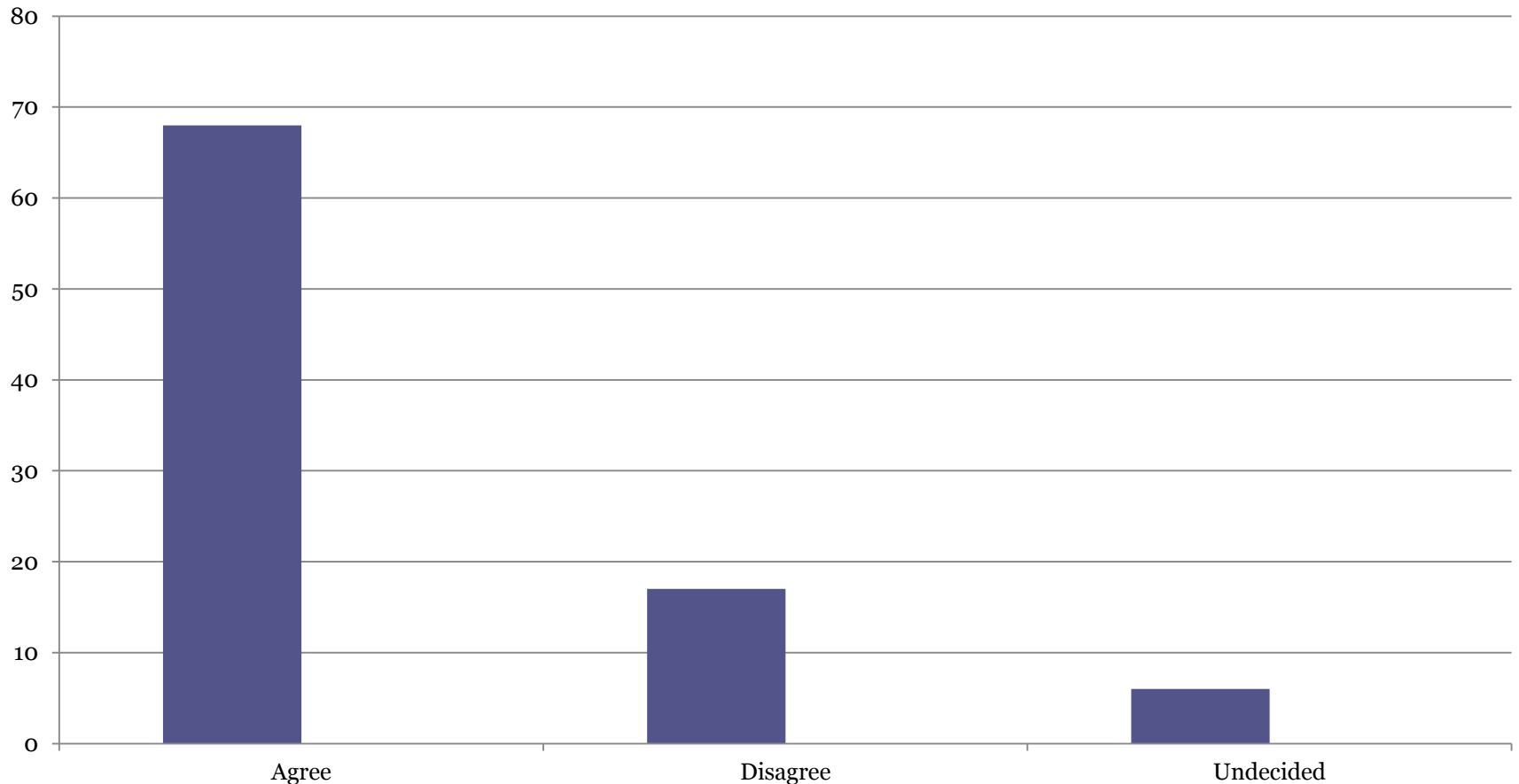






# Results of Ratepayer Survey:

**Disposal of Unused Buildings**



# Questions

The bottom of the slide features a series of horizontal lines. A thick teal line spans the width of the slide. Below it, a white line is partially visible on the left side. Further down, there are several thin, light teal lines that are also partially visible on the left side, creating a layered, decorative effect.