

Fit for the Future Criteria Results

2013-14

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)
Own Source Revenue Ratio (greater than 60% average over 3 years)
Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

RESULT

-0.030
75.29%
80.67%

MEETS FFTF BENCHMARK

NO
YES
NO

✗
✓
✗

Infrastructure Backlog Ratio (less than 2%)
Asset Maintenance Ratio (greater than 100% average over 3 years)
Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

0.81%
100.75%
1.23%

YES
YES
YES

✓
✓
✓

A decrease in Real Operating Expenditure per capita over time

Increasing

NO

✗

OVERALL RESULT

✗

The Council does not meet all seven of the Fit for the Future Criteria

Fit for the Future Criteria Results

2014-15

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

RESULT

-0.040

MEETS FFTF
BENCHMARK

NO



Own Source Revenue Ratio (greater than 60% average over 3 years)

75.53%

YES



Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

91.82%

NO



Infrastructure Backlog Ratio (less than 2%)

0.78%

YES



Asset Maintenance Ratio (greater than 100% average over 3 years)

102.06%

YES



Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

1.47%

YES



A decrease in Real Operating Expenditure per capita over time

Decreasing

YES



OVERALL RESULT



The Council does not meet all seven of the Fit for the Future Criteria

Fit for the Future Criteria Results

2015-16

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

RESULT

0.002

MEETS FFTF
BENCHMARK

YES



Own Source Revenue Ratio (greater than 60% average over 3 years)

74.17%

YES



Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

107.12%

YES



Infrastructure Backlog Ratio (less than 2%)

0.18%

YES



Asset Maintenance Ratio (greater than 100% average over 3 years)

102.90%

YES



Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

1.58%

YES



A decrease in Real Operating Expenditure per capita over time

Decreasing

YES



OVERALL RESULT

The Council meets all seven of the Fit for the Future Criteria



Criteria Results

2016-17

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)
Own Source Revenue Ratio (greater than 60% average over 3 years)
Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

RESULT

0.082
 76.18%
 106.31%

MEETS FFTF BENCHMARK

YES ✓
 YES ✓
 YES ✓

Infrastructure Backlog Ratio (less than 2%)
Asset Maintenance Ratio (greater than 100% average over 3 years)
Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

0.29%
 102.80%
 1.60%

YES ✓
 YES ✓
 YES ✓

A decrease in Real Operating Expenditure per capita over time

Decreasing

YES ✓

OVERALL RESULT



The Council meets all seven of the Fit for the Future Criteria

Fit for the Future Criteria Results

2017-18

Berrigan Shire Council



SUSTAINABILITY



EFFECTIVE
INFRASTRUCTURE AND
SERVICE MANAGEMENT



EFFICIENCY

BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

RESULT

0.073

MEETS FFTF
BENCHMARK

YES



Own Source Revenue Ratio (greater than 60% average over 3 years)

76.88%

YES



Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

104.92%

YES



Infrastructure Backlog Ratio (less than 2%)

0.03%

YES



Asset Maintenance Ratio (greater than 100% average over 3 years)

102.31%

YES



Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

1.47%

YES



A decrease in Real Operating Expenditure per capita over time

Decreasing

YES



OVERALL RESULT

The Council meets all seven of the Fit for the Future Criteria

Fit for the Future Criteria Results

2018-19

Berrigan Shire Council



SUSTAINABILITY



EFFECTIVE
INFRASTRUCTURE AND
SERVICE MANAGEMENT



EFFICIENCY

BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

RESULT

0.059

MEETS FFTF
BENCHMARK

YES



Own Source Revenue Ratio (greater than 60% average over 3 years)

73.63%

YES



Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

101.38%

YES



Infrastructure Backlog Ratio (less than 2%)

0.07%

YES



Asset Maintenance Ratio (greater than 100% average over 3 years)

101.80%

YES



Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

1.45%

YES



A decrease in Real Operating Expenditure per capita over time

Decreasing

YES



OVERALL RESULT

The Council meets all seven of the Fit for the Future Criteria

Fit for the Future Criteria Results

2019-20

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)
Own Source Revenue Ratio (greater than 60% average over 3 years)
Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

RESULT

MEETS FFTF
BENCHMARK

0.051

YES



73.73%

YES



103.39%

YES



Infrastructure Backlog Ratio (less than 2%)
Asset Maintenance Ratio (greater than 100% average over 3 years)
Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

0.01%

YES



100.95%

YES



1.42%

YES



A decrease in Real Operating Expenditure per capita over time

Decreasing

YES



OVERALL RESULT



The Council meets all seven of the Fit for the Future Criteria



Criteria Results

Berrigan Shire Council

2020-21



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)
Own Source Revenue Ratio (greater than 60% average over 3 years)

RESULT	MEETS FFTF BENCHMARK	
0.044	YES	✓
73.60%	YES	✓



Criteria Results

2021-22

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

Own Source Revenue Ratio (greater than 60% average over 3 years)

RESULT

0.039

73.61%

MEETS FFTF
BENCHMARK

YES

YES





Criteria Results

2022-23

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

Own Source Revenue Ratio (greater than 60% average over 3 years)

RESULT	MEETS FFTF BENCHMARK	
0.034	YES	✓
73.62%	YES	✓



Criteria Results

2023-24

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

Own Source Revenue Ratio (greater than 60% average over 3 years)

RESULT

0.030

73.64%

MEETS FFTF
BENCHMARK

YES

YES





Criteria Results

2024-25

Berrigan Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)

Own Source Revenue Ratio (greater than 60% average over 3 years)

RESULT

0.018

74.46%

MEETS FFTF
BENCHMARK

YES

YES

