

# Car Park Projects

Total Funding 2016/17 - \$581,500

Project ID	Project Title	City Strategy Link	Rank	Score	Tier	Scheduling Imperative	Risk	City Wide / Local	Proposed Project Cost	Cost Confirmed	2016/17 Funding	Net Council Cost
<b>CITY WIDE</b>												
300272	Car Parks Audit and Assessment (Asset condition, traffic and occupancy survey)	4.2.2	1	34	2		Minor	CW	\$60,000	P	\$60,000	\$60,000
300250	The Concourse, Victoria Ave (Modification works and access for 88 Archer St)	4.2.2	2	30	2	EF/R	Minor	CW	\$180,000	E	\$180,000	N/A
300252	Meriton Building Car Park (Installation of parking guidance system & parking spaces display)	4.2.2	3	29	2		Moderate	CW	\$150,000	P	\$150,000	\$150,000
<b>LOCAL</b>												
300162	Northbridge Plaza Car Park (Capital repairs)	4.2.2	1	31	2	RP	Moderate	L	\$131,500	E	\$51,500	\$51,500
300270	Gore Hills Car Park 2 (Lighting upgrade)	4.2.2	1	31	2		Moderate	L	\$140,000	P	\$140,000	\$140,000
300158	Northbridge Plaza Carpark Improvement Works	4.2.2	1	31	1		Moderate	L	\$1,420,000	P	N/A	N/A
<b>Total Proposed Project</b>									<b>\$2,081,500</b>		<b>\$581,500</b>	<b>\$401,500</b>

## FUNDING SOURCES

General Fund	\$111,500
Contributions	\$180,000
Paid Parking Reserve	\$150,000
Car Park Management Reserve	\$140,000
<b>TOTAL</b>	<b>\$581,500</b>

## TIERING

- 1 High complexity & governance
- 2 Medium complexity & governance
- 3 Low complexity existing governance

## SCHEDULING IMPERATIVES

- EF/R External Funding / Resources available  
 PI Project Implementation (previous phase of project complete)  
 RP Rolling Program

## COST CONFIRMED

- P Preliminary Costing  
 E Estimate  
 D Detailed