ATTACHMENT 18 DETAILED BUILDING ASSET RENEWAL PROGRAM 2016-20

Detailed Breakdown of Building Asset Renewal Program

Poetailed Breakdown of Building Asset Renewal Program Facility Category and Building name	2016-17	2016-17 to 2019-20	
	Building Expenditure	Category Expediture	
	\$	\$	
Sport and Recreation		7,977,187	
Andrews Road Rugby Union Pavilion	145,503		
Andromeda Drive Reserve Amenities	40,000		
Blair Oval Athletics Amenities	10,260		
Captain Cook Tennis Court Clubhouse	233,509		
Chapman Gardens Amenities	147,210		
Cook Parade Tennis Court Amenities	35,120		
Cook Park Cricket Pavilion	163,411		
Dukes Oval Amenities	159,890		
Endeavour Park Amenities	84,735		
First Avenue Amenities	124,450		
Gow Park Clubhouse	62,920		
Greygums Rd Amenities	42,800		
Harold Corr Amenities	28,800		
Hunter Field Emu Plains Soccer	7,430		
Jamison Park Netball	1,470		
Kingsway (South) Amenities	85,250		
Kingsway Amenities North	45,150		
Leonay Oval Lower Amenities	63,940		
Mavis Harris Clubhouse	7,560		
Mulgoa ParkTennis	45,490		
Parker Street Amenties Upper	79,620		
Penrith Pool - Plant Room	2,443,345		
Penrith Pool - Quarterdeck Function Ctr	1,000		
Penrith Whitewater Stadium	575,270		
Peppertree Amenities	210		
Ripples	1,717,640		
Ripples Hydrotherapy	58,175		
Rowing Club Boatshed	44,150		
Sales Park/Luddenham Oval Amenities	102,330		
Samuel Marsden Baseball Amenities	25,000		
Saunders Park Amenities	25,210		
Sherringham Drive Amenities	25,800		
St Marys Tennis Clubhouse	43,665		
Weir Reserve Schools Boat Shed	12,740		
Werrington Pigeon Club	6,429		
Werrington Soccer/Tennis Amenities	95,460		
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Wilson Park Amenities	1,650		
Andrews Road Baseball Amenities	194,208		
Arms of Australia Inn Toilet	37,010		
Blue Hills Oval Amenities	40,164		
Boronia Park Amenities	142,130		
Cook Park Soccer Pavilion	38,754		
Eileen Cammack Amenities	27,500		
Emu Plains Old School Heritage Toilet	177		
Glenmore Park Amenities (Rugby)	1,500		
Glenmore Park Amenities (Soccer)	9,900		
Gow Reserve Club Toilets	200		
Hickeys Park Amenities	40,000		
Hunter Field Emu Plains Soccer (SHED 1)	3,532		

Facility Category and Building name	2016-17 to 2019-20	
	Building Expenditure \$	Category Expediture \$
Monfarville Park Amenities	109,590	
Potter Field Amenities	26,400	
Rance Oval Public Toilets	38,490	
Ridge Park Amenities (Cec Blinkhorn Oval	81,970	
Roper Road Soccer Amenities	55,800	
South Creek Park Amenities	89,390	
St Marys Cemetery Toilets	4,415	
St Marys Tennis Toilets & Amenities	73,600	
Surveyors Creek Amenities Block	735	
Surveyors Creek Community Centre	16,270	
Tench Reserve Public Toilets	480	
Werrington County Tennis Amenities	31,400	
East Lane Toilet Block	120,980	
Major Facilities		3,884,240
Council Offices	2,145,809	
Council Works Depot	378,936	
Library	21,500	
Arms of Australia Inn Museum	24,957	
Arms of Australia Inn Office	2,224	
Emu Plains Old Primary School (B&A)	4,622	
Joan Sutherland Performing Arts Centre	969,392	
Riding for Disabled (House)	40,256	
Riding For Disabled Clubhouse/Office	3,900	
St Marys Historical Society	24,035	
University of the 3rd Age	137,926	
Penrith Gallery - Ancher House	43,075	
Penrith Gallery - Lewers Annexe	14,595	
Penrith Gallery - Lewers House	3,390	
Penrith Gallery - Main Gallery	1,540	
Business & Tourism	68,083	
Child Care Centres		906,513
Blue Emu CCC	26,045	
Carita CCC	52,720	
Cook Parade CCC	10,420	
Emu Plains Kids Place CCC	16,610	
Emu Plains Old Primary School (Hist Soc)	104,787	
Erskine Park CCC	21,086	
Grays Lane CCC	7,368	
Gumbirra CCC	23,016	
Jamisontown CCC	57,430	
Kindana B&A	8,884	
Kindana CCC	67,606	
Koala Corner CCC	11,130	
Platypus CCC	49,340	
Rainbow Cottage CCC	22,960	
Ridge-Ee-Didge CCC	12,130	
St Marys Kindergarten	78,010	
Stepping Stones CCC	12,890	
Strauss Road CCC	32,730	
Tamara CCC	6,200	

Facility Category and Building name	2016-17	2016-17 to 2019-20	
	Building Expenditure \$	Category Expediture \$	
Tandara CCC	56,030		
Wattle Glenn CCC	27,830		
Werrianda CCC	13,860		
Werrington County CCC	41,860		
Yoorami CCC	84,045		
35B Colorado Drive	14,834		
Glenmore Park CCC/B&A	46,692		
Neighbourhood Centres, Halls		2,951,569	
Autumnleaf Parade NHC	25,570		
Claremont Meadows Community Centre	90,470		
Colyton NHC	102,500		
Cook Parade NHC	59,885		
Coowarra Cottage NHC	33,275		
Cranebrook Neighbourhood Centre	38,550		
Emu Heights NHC	35,690		
Emu Plains NHC	11,800		
Erskine Park Community Centre	27,342		
Floribunda NHC	13,007		
Glenmore Park Community Centre	71,620		
Glenmore Park Family Precinct	200		
Glenmore Park Youth Centre	3,060		
Kingswood NHC	8,300		
Londonderry NHC	1,000		
Namatjira Annex	45,540		
Namatjira Neighbourhood Centre	21,110		
North Penrith Community Centre	8,730		
Penrith Baby Health Centre & CWA	39,900		
Penrith Cemetery Toilets	31,760		
Penrith Senior Citizens Centre	152,890		
South Penrith NHC	34,190		
St Clair Recreation Centre	620,953		
St Clair Youth Centre	61,292		
St Marys Arts & Crafts Studio	7,990		
St Marys Community Centre	181,355		
St Marys Senior Citizens Centre	147,584		
Victoria Street Community Cottage	76,955		
Werrington Downs Neighbourhood Centre	174,622		
Werrington Youth Centre	89,806		
Andromeda Drive NHC	5,470		
Arthur Neave Memorial Hall	126,759		
Berkshire Park Hall	1,000		
Cambridge Park Community Hall	7,330		
Cambridge Park Sports Canteen and Amenit	28,500		
Castlereagh Hall (Committee)	14,370		
Erskine Park Community Hall	6,500		
Harold Corr Hall	279,064		
Melrose Hall (Committee)	183,227		
Mulgoa Hall (Committee)	1,930		
North St Marys NHC	8,130		
Regentville Hall	66,928		
Ridge Park Hall	5,415		

Facility Category and Building name	2016-17 t	2016-17 to 2019-20	
	Building Expenditure \$	Category Expediture \$	
Rural Fire Facilities		94,034	
Berkshire Park RFB	1,420		
CARES Bike Education Centre	8,150		
Castlereagh RFB	19,792		
Erskine Park Bushfire Station	1,810		
Llandilo BFS	6,430		
Londonderry BFS	5,490		
Mulgoa RFB	2,605		
Regentville RFB	5,392		
SES HQ Facilities Building	1,000		
SES HQ Rescue Shed	40,345		
Wallacia BFS	1,600		
Carparking		456,175	
Judges Place Multi-Deck Carpark	451,175		
Welch Carpark/Spotlight Carpark	5,000		
To be prioritised	1,330,282	1,330,282	
Grand Total	17,600,000	17,600,000	