

Balranald Shire Council

Special Schedule 7 – Report on Infrastructure Assets as at 30 June 2016

\$'000

Asset class	Asset category	Estimated cost to bring assets to satisfactory standard	Estimated cost to bring to the agreed level of service set by Council	2015/16 Required maintenance ^a	2015/16 Actual maintenance	Carrying value	Gross replacement cost (GRC)	Assets in condition as a percentage of gross replacement cost				
								1	2	3	4	5
Buildings	Buildings – non-specialised	400	400	106	134	11,388	26,612	24%	36%	37%	2%	1%
	Buildings – specialised	–	–	–	–	242	304	94%	0%	0%	0%	6%
	Sub-total	400	400	106	134	11,740	26,916	24.8%	35.6%	36.6%	1.5%	1.5%
Other	Other structures	614	614	162	172	7,488	9,056	5%	42%	43%	10%	0%
	Sub-total	614	614	162	172	7,488	9,056	5.0%	42.0%	43.0%	10.5%	-0.5%
Roads	Sealed roads	6,903	6,903	846	392	33,034	47,720	32%	33%	15%	19%	1%
	Unsealed roads	1,590	1,590	607	29	18,812	57,597	39%	48%	9%	2%	1%
	Bridges	–	–	–	–	1,212	2,392	7%	0%	93%	0%	0%
	Footpaths	–	–	20	5	927	1,658	21%	72%	6%	0%	0%
	Kerb & Channels	217	217	18	6	2,883	4,778	35%	38%	22%	5%	0%
	Other	–	–	–	–	(3,168)	–					
	Sub-total	8,710	8,710	1,491	432	53,700	114,145	35.2%	40.6%	14.0%	9.3%	0.9%

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Special Schedule 7 – Report on Infrastructure Assets as at 30 June 2016 (continued)

\$'000

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								1	2	3	4	5
Water supply network	Water supply network	–	–	242	318	7,033	16,184	5%	47%	43%	5%	0%
	Sub-total	–	–	242	318	7,033	16,184	5.0%	47.0%	43.0%	5.0%	0.0%
Sewerage network	Sewerage network	–	–	126	111	6,767	13,516	7%	30%	60%	3%	0%
	Sub-total	–	–	126	111	6,767	13,516	7.0%	30.0%	60.0%	3.0%	0.0%
Stormwater drainage	Stormwater drainage	–	–	9	1	2,044	2,482	16%	83%	1%	0%	0%
	Sub-total	–	–	9	1	2,044	2,482	16.0%	82.8%	1.2%	0.5%	-0.5%
Open space/recreational assets	Swimming pools	1	1	15	10	693	1,480	10%	40%	46%	0%	4%
	Sub-total	1	1	15	10	693	1,480	10.3%	40.1%	45.8%	0.0%	3.8%
TOTAL – ALL ASSETS		9,725	9,725	2,151	1,178	89,465	183,779	27.0%	40.3%	24.8%	7.2%	0.8%

Notes:

a Required maintenance is the amount identified in Council's asset management plans.

Infrastructure asset condition assessment 'key'

1	Excellent	No work required (normal maintenance)
2	Good	Only minor maintenance work required
3	Average	Maintenance work required
4	Poor	Renewal required
5	Very poor	Urgent renewal/upgrading required