

11 REPORT OF THE DIRECTOR CORPORATE AND COMMERCIAL SERVICES

11.2 Special Rate Variation application - 2019/20, 2020/21

18/252-OC

Committee recommendation that Council notify IPART of its intention to apply for a Section 508A Permanent Special Rate Variation of 9.83% for 2019-20 and 6.00% for 2020-21, inclusive of the rate peg, to be retained permanently in the rate base.

(Councillors Westhoff and Reilly)

3 REPORT OF THE DIRECTOR CORPORATE & COMMERCIAL SERVICES

3.1 Revised Long Term Financial Plan 2018-2019 to 2026-27, Operational Plan 2018-19 and Delivery Program 2017-21 to go on public exhibition.

18/268OC

Committee recommendation that Council:

1. endorse the amended Delivery Program
2. endorse the actions of the General Manager in making administrative changes to the Delivery Program and placing it on public exhibition
3. note that the closing date for these submissions on the amended Delivery Program is 6 December 2018 after allowing 28 days public exhibition
4. proceed to formal application to IPART for a section 508(A) special rate variation including rate pegging of 9.83% for 2019-20 and 6.00% for 2020-21, to be retained permanently in the rate base.

(Councillors Brown and Westhoff)