

Jerilderie Shire Council Budget Public Meeting 21 May 2014





DRAFT

Operational Plan(2014- 2015) and Delivery Program(2014 - 2018)

- These Plans have been placed on public exhibition for your comment until Monday 16 June, with Plans to be finalised at Council's meeting of 24 June 2014.
- All documents are available on Council's website, with hard copies available for viewing in the Council offices and the Jerilderie Library.





Outcomes for Meeting

- Feedback from community to Council
- Proposed rate rise
 - Yes = Maintain levels of service
 - No = Reduce level of service

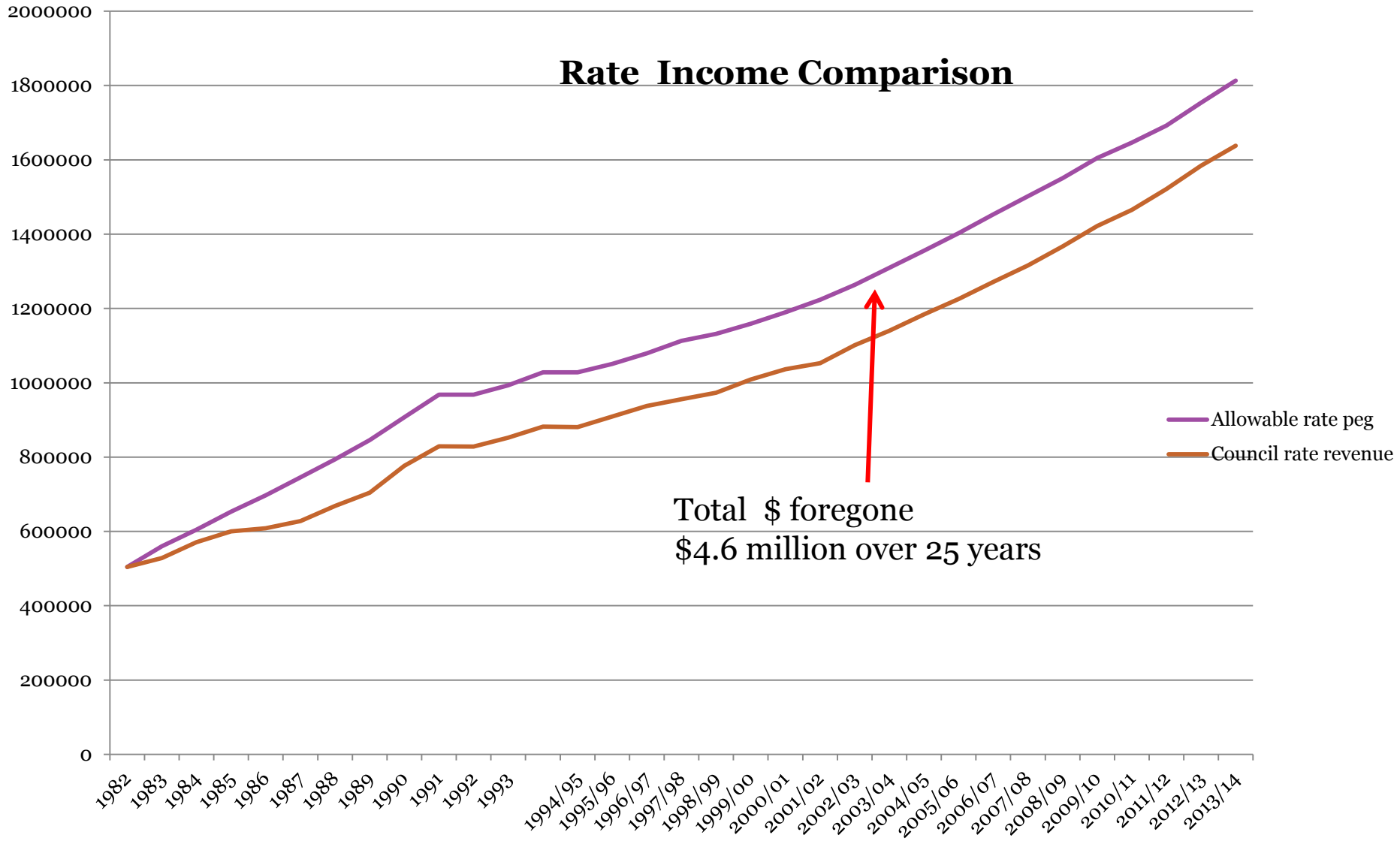


Significant Proposals in the Plan

- **Essentially balanced budget of \$9.4m annually for ten years**
- **A proposal to seek a 10% General Rate rise (7.5% over the current rate cap predicted) in 2015/16 and 2016/17. This will be preceded by a community consultation process before the Minister will approve its application. This proposed increase aligns levels of rates with regional Councils, and is required to meet the levels of service currently provided.**
- A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government
- Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision
- Reduction in maintenance allocations for unused community assets such as the RSL Hall
- Maintained opening hours of the Library with reduction in staff costs by having one librarian on at any time
- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
- The Water and Sewer Fund continue to be sustainable with significant reserves building up to replace assets in the future.
- An increase in 5% in water usage charges
- A 3% increase in other fees and charges



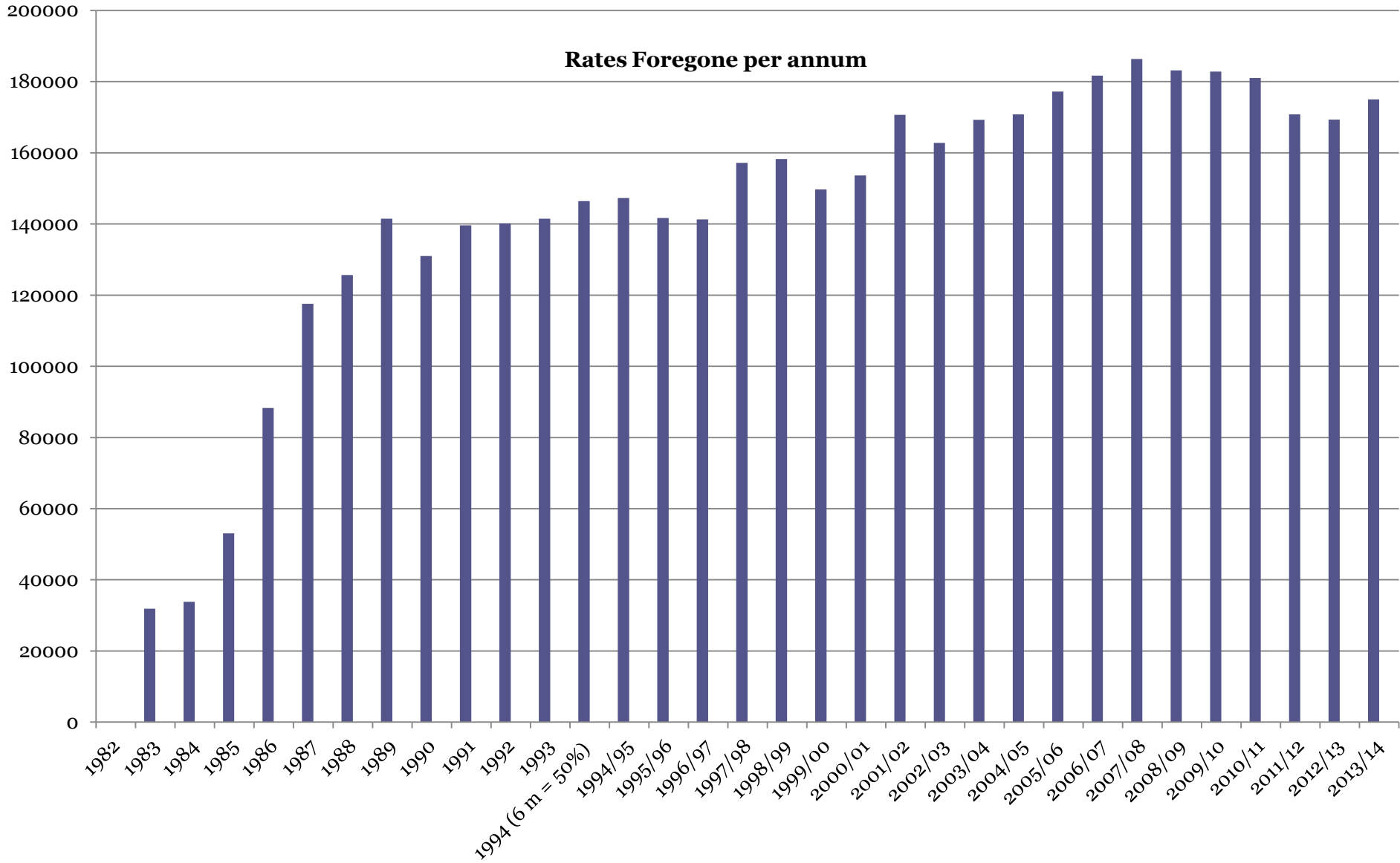
Rate Income Comparison



Total \$ foregone
\$4.6 million over 25 years



Rates Foregone per annum





JERILDERIE SHIRE COUNCIL

ABN 90 421 620 830

Council Chambers
35 Jerilderie Street
Jerilderie NSW 2716
Ph: 03 5886 1200
mail@jerilderie.nsw.gov.au

Postal Address
PO Box 86
Jerilderie NSW 2716
Fax: 03 5886 1701
www.jerilderie.nsw.gov.au

Payments may be made at Council Offices, 8.30am to 5.00pm
Monday to Friday. Eftpos facility available

RATE NOTICE FOR THE PERIOD

01 July 2013
to
30 June 2014

VALUATION
BASE DATE
01 July 2010

In accordance with the Local Government Act 1993 Notice is hereby given that
the undermentioned land has been rated by the Council as shown hereunder:

DATE OF POSTING DUE DATE
17 July 2013 31 August 2013

MR DAVID WILLIAM TAMLYN &
MRS HEATHER ANNE TAMLYN
29 COREEN STREET

ASSESSMENT/REFERENCE NO.
00395-20000000-2

JERILDERIE NSW 2716

Property Description

29 COREEN Street Lot 14 Sec 9 DP758541 in JERILDERIE

Area: 1012 SqM

Type of Rate	Value for Rating	Cents in \$	Levy Charged	Base Levy	Pension Rebate	Total
DOMESTIC WASTE	1.00	180.00	180.00	0.00	0.00	180.00
RESIDENTIAL	14,200.00	0.00654003	92.87	116.00	0.00	208.87
RES. 20mm FILT. WATER	1.00	231.00	231.00	0.00	0.00	231.00
RES. 20mm SEWER.	1.00	480.00	480.00	0.00	0.00	480.00
RAW WATER RES.	1.00	336.00	336.00	0.00	0.00	336.00
STORM WATER	1.00	25.00	25.00	0.00	0.00	25.00

1ST INSTALMENT	2ND INSTALMENT	3RD INSTALMENT	4TH INSTALMENT	TOTAL AMOUNT DUE
31 Aug 2013 365.87	30 Nov 2013 365.00	28 Feb 2014 365.00	31 May 2014 365.00	1,460.87

PROPERTY HAS BEEN CATEGORISED AS Rate Category: Farmland, Business or Residential

9% interest will be charged on Previous Charges Overdue or each instalment or any part that remains outstanding after the due date.

GENERAL MANAGER

IF PAYING BY MAIL PLEASE DETACH AND FORWARD BOTTOM PORTION OF NOTICE ONLY

Ass No.: 00395-20000000-2
Name: MR DAVID WILLIAM TAMLYN

Instalment No. 1 must be paid by 31 Aug 2013
Total Amount Due

\$365.87
\$1,460.87

DIRECT DEPOSIT PAYMENTS TO JERILDERIE SHIRE COUNCIL BSB 012-695 ACCOUNT 258291079
PLEASE USE ASSESSMENT NUMBER AS REFERENCE



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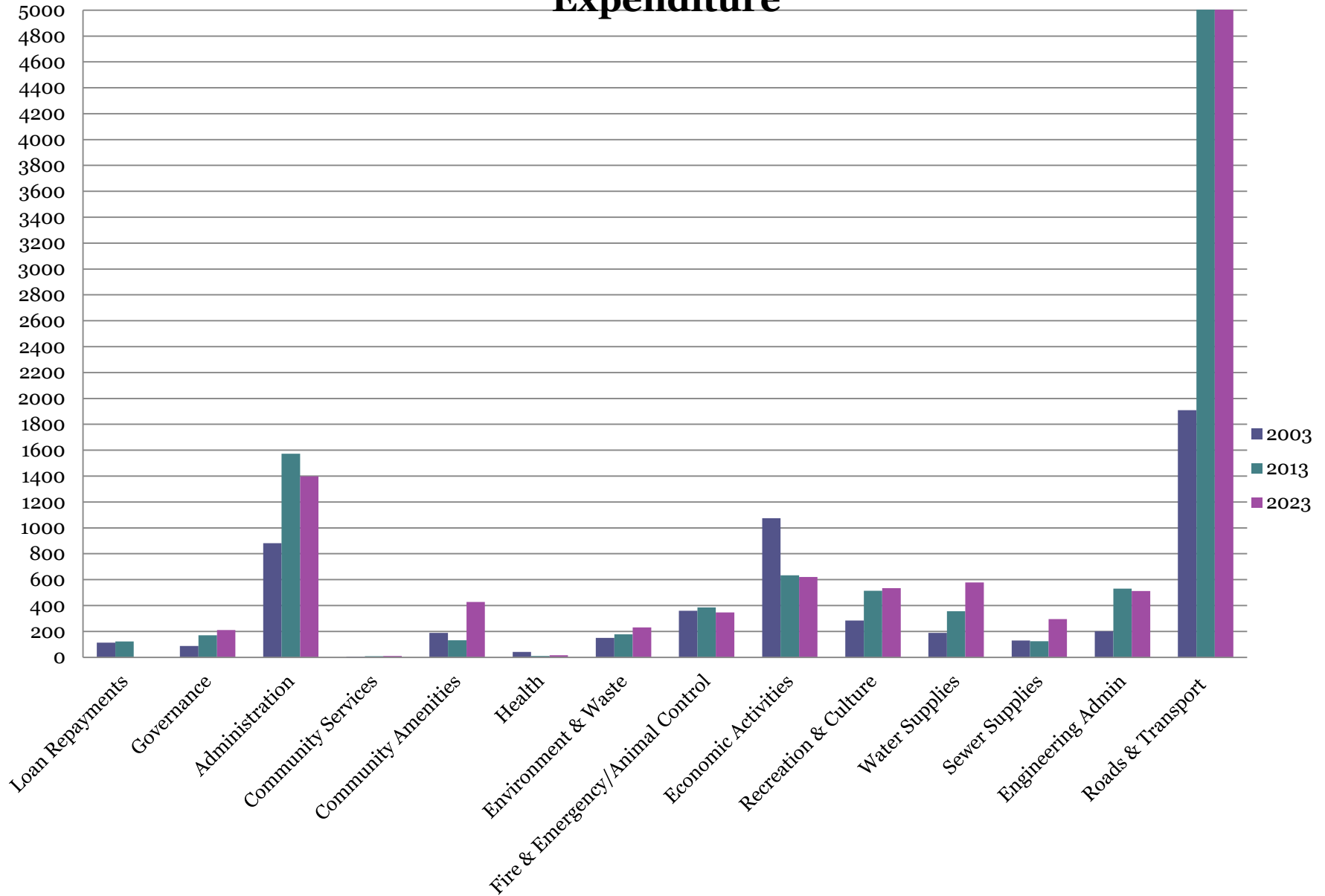
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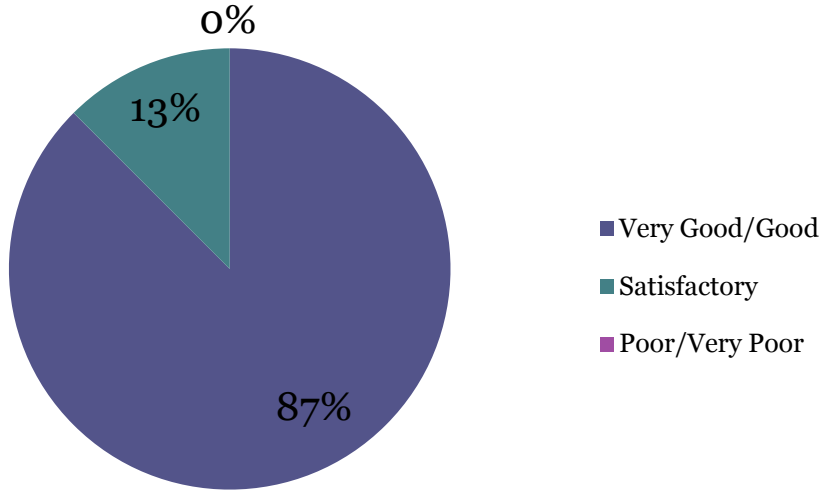


Expenditure

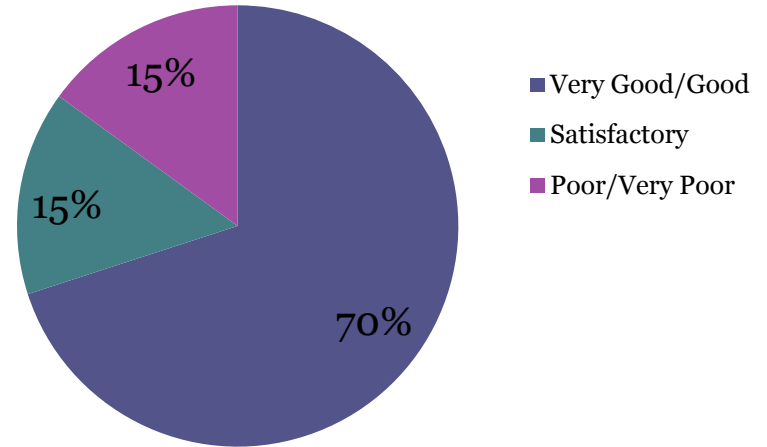




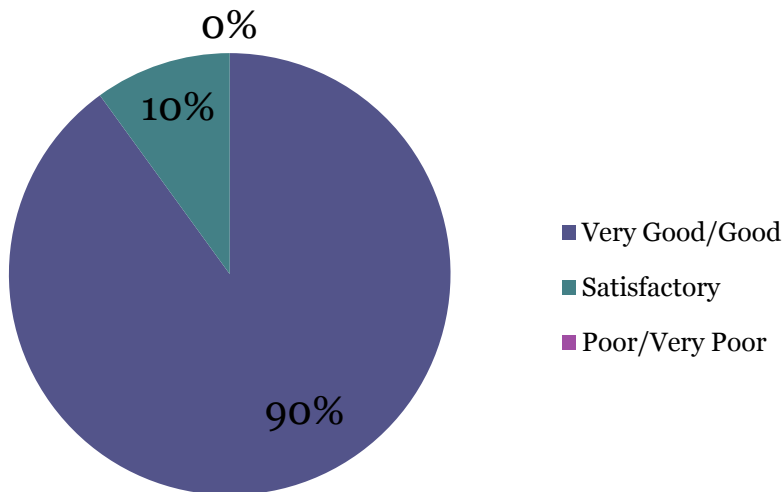
Current Sealed Road Condition



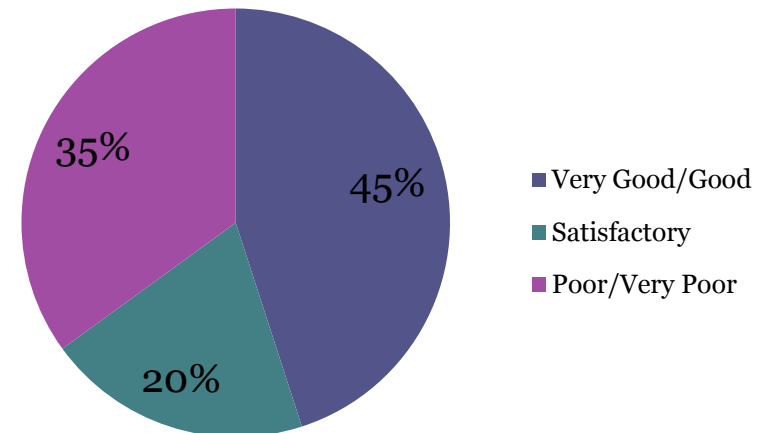
Future Sealed Road Condition



Current Gravel Road Condition

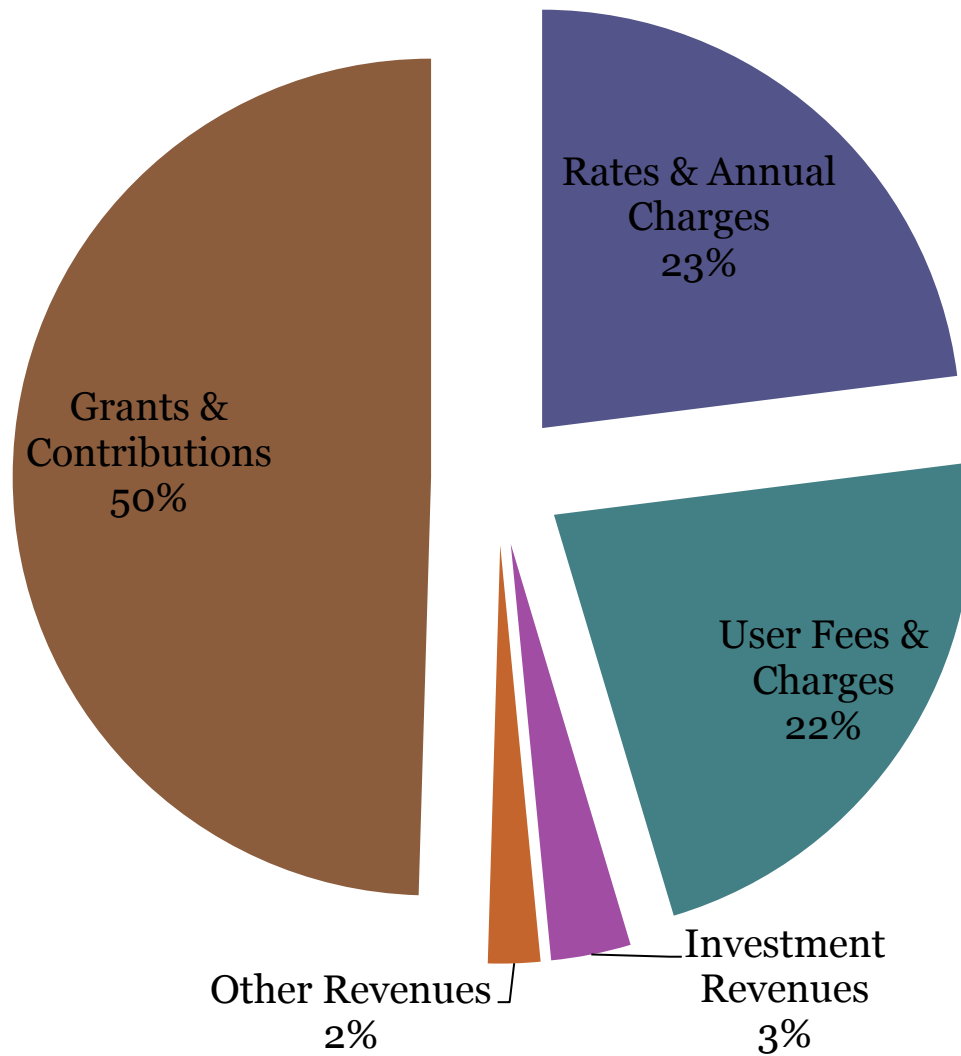


Future Gravel Road Condition



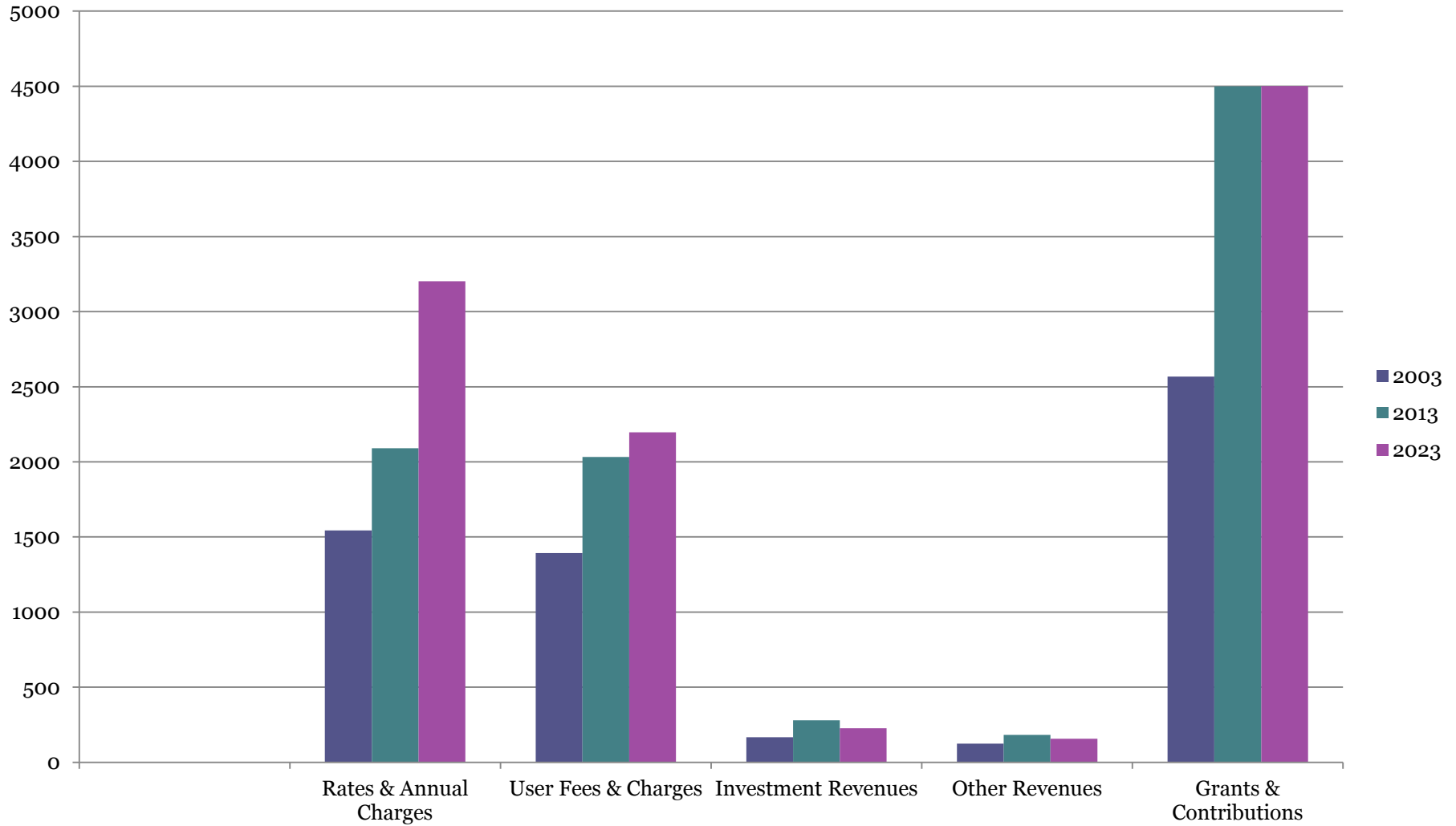


2013 % Income





\$ Income Comparison





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- Reduction in maintenance allocations for unused community assets such as the RSL Hall
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- Continued commitment to joint maintenance of Lake Jerilderie with the Aquatic Club
- Manning of the Jerilderie waste depot offset by user charges (postponed from previous years)
- Abandoned membership of the Newell Highway Promotion and the Kidman Way Promotion
- A number of capital works included are dependent on external grant funds such as Police Stables restoration and swimming pool refurbishment.
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A proposal to relinquish trusteeship of The Willows and the Jerilderie Court House, owned by the State Government





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Withdrawal of lifeguards at the swimming pool, while maintaining current opening hours. Parents and other responsible adults will be required to provide supervision (of their own children)



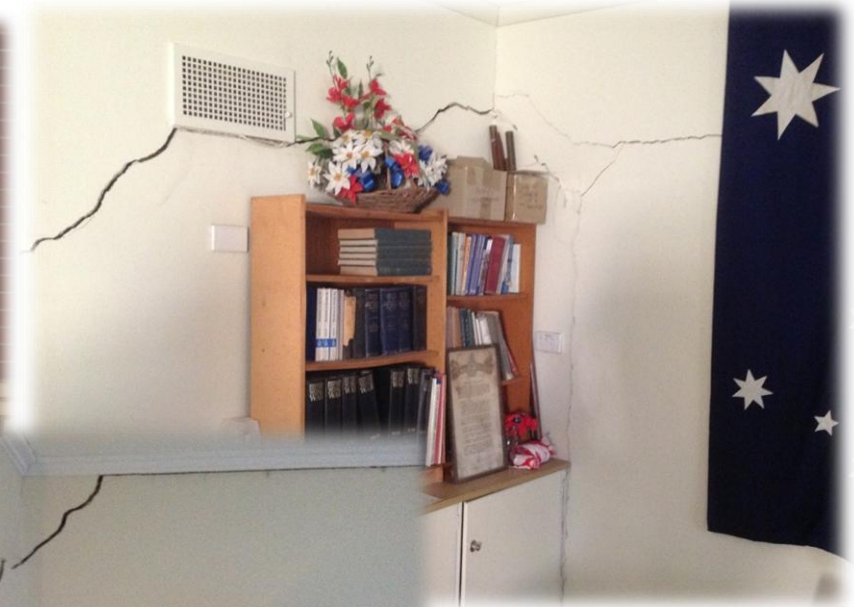


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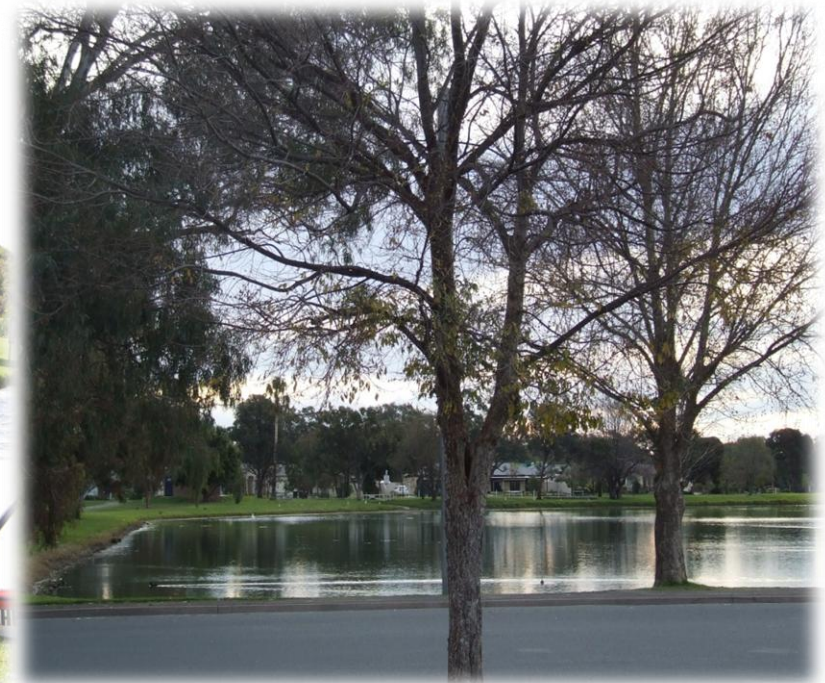


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Questions

The bottom of the slide features a series of horizontal lines. A thick teal line spans the width of the slide. Below it, a white line is partially visible on the left. Further down, there are several thin, light teal lines that are also partially visible on the left, creating a layered, decorative effect.