

Table 2: CZMP Implementation Program

Action / Year	Lead Organisation	Ten year total	1	2	3	4	5	6	7	8	9	10
		\$'000	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Action 1: Control of East Arm bank erosion and creation of sandy beach	BSC	200	25	175								
Action 2: Dredging of Main Section of Shaws Bay*	BSC	400	25	25	350							
Action 3: Review and upgrade stormwater treatment controls	BSC	25				25						
Action 4: Western foreshore improvements	BSC	200	20	100	80							
Action 5: Expansion of Pop Denison Park and improvement of access to the eastern foreshore	BSC	350		30	120	100	100					
Action 6: Development of Fenwick Drive foreshore area	BSC	120			20	50	50					
Action 7: Refurbishment of breakwall steps	Crown Lands	150					20	130				
Action 8: Modify conditions of mangrove maintenance permit	BSC	-	no additional cost									
Action 9: Weed management along northern side of the training wall	BSC	22	10	5	2	2	2	1				
Action 10: Education program – public health	BSC	3	3									
Action 11: Education program – estuarine vegetation	BSC	-	no additional cost									
Action 12: Education program – recreational fishing	Fisheries NSW	-	no additional cost									
Action 13: Education program – biological irritants	BSC	3	3									
Action 14: Foreshore signage	BSC	5	5									
Action 15: Beachwatch water quality monitoring (modified)	BSC	10	1	1	1	1	1	1	1	1	1	1
Action 16: Monitoring, Evaluation and Reporting Program	BSC	18		6			6			6		
Action 17: Hydrographic survey	BSC	10			5					5		
Action 18: Development of strategy to address inundation risk	BSC	-	no additional cost									
Action 19: Review of CZMP progress and monitoring of KPIs	BSC	-	no additional cost									
Action 20: 10 year review of CZMP	BSC	50										50
Total		1,566	92	342	578	178	179	132	1	12	1	51

Note: Years correspond to end of financial year i.e. 2016 is Year 1 (start 1st July 2015, end 30th June 2016) etc.

Shaded cells = Denotes the occurrence of actions with no additional costs allocated as part of this CZMP.

* The monetary value to address compensatory habitat requirements is not included in this figure. Up to \$250,000 may be required in addition to the cost of works if suitable proposals in lieu of this requirement cannot be identified.