

ATTACHMENT 11: SAMP9 EXTRACTS

A11.1 Attachment 3: Capital Works Plus Plan: pp 295 – 308

Attachment 3: Capital Works Plus Plan

Asset Category	Project Description	Estimate
Ancillary Assets	Council wide Bus Shelter Improvement Program	\$3,900,000
Ancillary Assets	Bus Shelters and associated works – Seaham	\$125,000
Ancillary Assets	Bus Shelters - Lemon Tree Passage Rd at Blanch St, Lemon Tree Passage	\$20,000
Ancillary Assets	Bus Shelters – Nelson Bay Rd at Lemon Tree Passage Rd, Salt Ash	\$20,000
Ancillary Assets	Bus Shelters- Elizabeth Ave at Bareena St, Raymond Terrace	\$20,000
Ancillary Assets	Bus Shelters- Fitzroy St at Campbell Ave, Anna Bay; Admiralty Dr at Caswell Cres, Tanilba Bay	\$40,000
Ancillary Assets	Bus Shelters- Nelson Bay Rd at Steel St, Williamtown	\$20,000
Ancillary Assets	Bus Shelters- Nelson Bay Rd Fern Bay	\$40,000
Ancillary Assets	Bus Shelters- Rees James Rd Near SES, Raymond Terrace	\$20,000
Ancillary Assets	Bus Shelters- Tarean Rd at Golf course, Karuah; Donald St, Nelson Bay	\$40,000
Ancillary Assets	Guardrail - Gan Gan Rd north Anna Bay	\$100,000
Ancillary Assets	Guardrail - Italia Rd east Boral entrance, culvert Six Mile Rd	\$100,000
Ancillary Assets	Guardrail - Masonite Rd west water board crossover, Adelaide St north Rees James Rd	\$100,000
Ancillary Assets	Guardrail - Newline Rd	\$100,000
Ancillary Assets	Guardrail- Anna Bay - Port Stephens Dr new- Anna Bay Drain	\$50,000
Ancillary Assets	Guardrail- Anna Bay - Port Stephens Dr Sth Holiday park west side	\$30,000
Ancillary Assets	Guardrail- Fullerton Cove - Coxs Lane under Nelson Bay Rd	\$50,000
Ancillary Assets	Guardrail- Kula Rd - near Karwin Rd	\$100,000
Ancillary Assets	Guardrail- Medowie - near Bull'n'Bush	\$30,000
Ancillary Assets	Guardrail- Newline Rd	\$50,000
Ancillary Assets	Guardrail Replacement	\$100,000
Ancillary Assets	Guardrail- Shoal Bay - Cnr Marine Dr and Tomaree Rd.	\$40,000
Ancillary Assets	Guardrail- Shoal Bay -Cnr Government Rd and Marine Dr	\$30,000
Ancillary Assets	Guardrail- Williamtown - near RAAF main gate.	\$20,000
Ancillary Assets	Guardrail- Woodville - near Dunmore bridge	\$100,000
Ancillary Assets	Guardrail - Brandy Hill Dr - Elouera and Warrigal CI	\$100,000

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Asset Category	Project Description	Estimate
Ancillary Assets	Shoal Bay Rd Parking - Anzac Park	\$90,000
Ancillary Assets	Tanilba Bay Golf Club resurfacing.	\$120,000
Ancillary Assets	Grahamstown Sailing Club Carpark Carpark resurfacing	\$243,200
Ancillary Assets	Retaining Walls - Maintenance and Myan CI - Study	\$140,000
Ancillary Assets	Retaining Walls - Myan CI - Stage 1	\$610,000
Ancillary Assets	Retaining Walls - Myan CI - Stage 2	\$510,000
Ancillary Assets	Retaining Walls - Government Rd and Frost Rd	\$140,000
Ancillary Assets	Carpark Formalise – Lilli Pilli Park Car (Beach Road) Lemon Tree Passage	\$50,000
Ancillary Assets	Carpark Upgrade - Cook Parade Carpark Lemon Tree Passage	Unknown
Aquatic Centres	Sports Assets – Tomaree Aquatic Centre – Indoor heated program pool	\$15,000,000
Aquatic Centres	Sports Assets – Tomaree Aquatic Centre – Hydrotherapy pool	\$15,000,000
Aquatic Structures	Waterways Assets - Conroy Pk/Sandy Pt - Revetment works	\$8,000,000
Aquatic Structures	Waterways Assets – Shoal Bay West – Sand backpassing	\$150,000 annually
Aquatic Structures	Waterways Assets - Kangaroo Pt - Revetment works	\$200,000
Aquatic Structures	Waterways Assets - Little Beach Access Jetty - Replacement of decking boards	\$100,000
Aquatic Structures	Waterways Assets - Little Beach Boat Ramp – Facility and Carpark Upgrade	\$1,500,000
Aquatic Structures	Waterways Assets – Soldier's Point – Foreshore revetment and pathway west of Thou Walla Retreat (design and approvals)	\$80,000
Aquatic Structures	Waterways Assets – Soldier's Point – Foreshore revetment and pathway west of Thou Walla Retreat (construction)	\$300,000
Aquatic Structures	Waterways Assets – Tanilba Bay Boat Ramp area improvement.	Unknown
Bridges	Bridges - Replace Windeyers Creek Cycleway Bridge	\$100,000
Bridges	Bridges - Jimmy Scott Bridge Light Replacement, Seaham	\$150,000
Bridges	Victoria Pde pedestrian bridge analysis and needs assessment and works	\$400,000
Bridges	Bridges - Revetment Replacement Program	\$100,000
Bridges	Bridges - Old Punt Rd major culvert upgrades	\$600,000
Cemeteries	Cemetery Assets - Anna Bay Cemetery - Expansion	\$500,000

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Asset Category	Project Description	Estimate
Depots	Replacement/Relocation of Raymond Terrace and Nelson Bay	\$20,000,000
Depots	Safety Compliance for Raymond Terrace Depot and Nelson Bay Depot	\$25,000
Drainage Assets	Bourke Street, R/T: Construction of a New Drainage System through Raymond Terrace Oval from Adelaide Street to the shopping centre and upgrading the Carmichael Street drainage	\$2,000,000
Drainage Assets	Bourke Street, R/T : Construction of a new stormwater pumping system at the end of Bourke Street and rising main to the Hunter River	\$1,500,000
Drainage Assets	Bourke Street, R/T : Construction of a new stormwater pumping system, installation of pumps and rising main from Carmichael Street to the Hunter River at the end of Bourke Street and rising main to the Hunter River	\$2,500,000
Drainage Assets	Richardson Road/Halloran Way, Raymond Terrace: Detention Basin with pre-treatment	\$350,000
Drainage Assets	Glenelg St, Raymond Terrace: Drainage works along Glenelg St from the Hunter River to Port Stephens Street.	\$1,200,000
Drainage Assets	Glenelg St, Raymond Terrace: Drainage works along Glenelg St from Port Stephens Street to Sturgeon Street	\$1,500,000
Drainage Assets	Glenelg St, Raymond Terrace: Drainage works along Glenelg St from Sturgeon Street to Adelaide Street.	\$1,500,000
Drainage Assets	Glenelg St, Raymond Terrace: Drainage works along Glenelg St from Adelaide Street to Irrawang Street	\$800,000
Drainage Assets	Ballot Close, Medowie: Upgrade Ballot Close catchment's drainage- detention basin, culvert upgrading, easement acquisition, channel improvement etc.	\$1,500,000
Drainage Assets	Ryan Road, Kula Road: Upgrade culverts and upstream and downstream channel improvements.	\$1,500,000
Drainage Assets	Wellard/Wilga Road: Upgrade culverts, upstream and downstream channel improvements, easement acquisition.	\$2,000,000
Drainage Assets	CDIA Area: Hydraulic improvement to Campvale Drain, Upgrade Ferodale Road culvert and upstream channel, Construction of a new drain from Abundance Road to Campvale Drain, upgrade Lisadell Road culvert and easement acquisition	\$4,400,000
Drainage Assets	Catchment wide, Shoal Bay: Improvements to the street drainage system with kerb and guttering.	\$3,000,000
Drainage Assets	Horace Street, Shoal Bay: Major augmentation of trunk drainage system from Rigney Street to Shoal Bay Beach outlet and improvement to Bullecourt drainage system.	\$4,500,000
Drainage Assets	Dawson Drain,Williamstown: A new drainage outlet from Dawson Drain to Fullerton Cove including floodgates.	\$900,000

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Asset Category	Project Description	Estimate
Drainage Assets	Catchment Wide, Williamtown: Acquisition of easement for drain widening and access road.	\$1,100,000
Drainage Assets	Halloran Way, R/T: Acquisition of land and construction of a detention basin at Benjamin Lee Drive/Richardson Road intersection.	\$2,500,000
Drainage Assets	Halloran Way R/T: Improvements to the drainage system along Halloran Way, at the intersection of Benjamin Lee Drive and Richardson Road	\$1,000,000
Drainage Assets	Nelson Bay Road, Williamtown: Improvement to Nelson Bay Road trunk drainage system.	\$800,000
Drainage Assets	Cromarty Lane, Bobsfarm : Improvement to the existing drain, acquisition of easement, environmental assessment, augmentation to the existing outlet.	\$600,000
Drainage Assets	Morpeth Road, Wallalong : Improvements to the existing drainage system	\$600,000
Drainage Assets	Anna Bay CBD, Gan Gan Road:Upgrading the existing drainage system between Morna Point Road and McKinley Swamp and then to north to Fern Tree drain (Anna Bay flood Study)	\$4,705,000
Drainage Assets	Clark Street & Gan Gan Road, Anna Bay: Construction of a new drainage system from Gan Gan Road to Anna Bay Main Drain via Clark Street (Anna Bay flood Study)	\$13,065,000
Drainage Assets	Blanch Street & Gan Gan Road,Boat Harbour: Upgrading the drainage outlet from the reserve to the north (Anna Bay flood Study)	\$2,990,000
Drainage Assets	Tanilba Bay Urban Area: Upgrade the drainage system within Tanilba Bay Urban Area(Anna Bay flood Study)	\$2,268,000
Drainage Assets	LTP Urban Area: Upgrade the drainage system within LTP Urban Area (Anna Bay flood Study)	\$1,027,000
Emergency Services	Karuah - Erect new 2 bay RFS station and demolish existing station	\$750,000
Emergency Services	Corlette - Expand current Corlette SES building by three vehicle bays and convert existing vehicle bay to training room	\$300,000
Emergency Services	Eagleton/Kings Hill - Erect new 3 Bay RFS station at Kings Hill Estate	\$850,000
Emergency Services	Seaham - Enclose existing carport to provide a training room and kitchen facilities at Seaham RFS	\$80,000
Emergency Services	Lemon Tree Passage – Marine Rescue Building Co-Funding	\$150,000
Libraries	Library Assets - Medowie Library - Construction of a new library facility	\$1,800,000
Libraries	Library Assets - Tomaree Library - Upgrade of existing facility	\$400,000

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Asset Category	Project Description	Estimate
Libraries	Library Assets – Raymond Terrace Library - Upgrade of existing facility to include multi-purpose cultural/art space	\$1,600,000
Multipurpose Community Facilities	Community Hall Assets - Medowie Community and Recreation Facility - Construction	\$5,500,000
Multipurpose Community Facilities	Community Hall Assets – Anna Bay Multi-purpose Community and Recreation Facility - Construction	\$1,500,000
Multipurpose Community Facilities	Youth Centre Facility	Unknown
Parks and Reserves	Iris Moore reserve development – Anna Bay – Scoping and investigation	\$150,000
Parks and Reserves	Iris Moore reserve development – Anna Bay – Preliminary Works	\$3,700,000
Parks and Reserves	Parks and Reserves Assets - Apex Park - Implementation of the master plan	\$1,200,000
Parks and Reserves	Parks and Reserves Assets - Boomerang Park - Implementation of the master plan	\$1,500,000
Parks and Reserves	Parks and Reserves Assets - Shoal Bay Foreshore - Implementation of the master plan	\$2,500,000
Parks and Reserves	Parks and Reserves Assets - Birubi Point Aboriginal Place – Implementation of the master plan	\$10,000,000
Parks and Reserves	Parks and Reserves Assets - Nelson Bay Foreshore - Implementation of the master plan	\$2,500,000
Parks and Reserves	Parks and Reserves Assets – Shoal Bay West Accessible Beach Ramp	\$200,000
Parks and Reserves	Parks and Reserves Assets – Little Beach Accessible Beach Ramp	\$200,000
Parks and Reserves	Parks and Reserves Assets – Boomerang Park - Fenced off-leash dog exercise area and facilities	\$50,000
Parks and Reserves	Parks and Reserves Assets – Tilligerry Peninsula - Fenced off-leash dog exercise area and facilities	\$50,000
Parks and Reserves	Parks and Reserves Assets – Karuah Foreshore Beautification Works	\$75,000
Parks and Reserves	Parks and Reserves Assets – Tomaree - Fenced off-leash dog exercise area and facilities	\$50,000
Parks and Reserves	Parks and Reserves Assets – West Ward - Fenced off-leash dog exercise area and facilities	\$50,000
Parks and Reserves	Parks and Reserves Assets – Soldiers Point - Fenced off-leash dog exercise area and facilities	\$50,000
Parks and Reserves	Parks and Reserves Assets – Fisherman's Bay - Fenced off-leash dog exercise area and facilities	\$50,000

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Asset Category	Project Description	Estimate
Parks and Reserves	Parks and Reserves Assets – Medowie Town Centre – Acquisition and establishment of town square	\$500,000
Parks and Reserves	Parks and Reserves Assets – McCann Park Lemon Tree Passage master plan scoping.	\$30,000
Parks and Reserves	Parks and Reserves Assets – LGA Wide Drinking Stations along popular walking tracks	Unknown
Pathway	Shared Path - Fly Point, Nelson Bay. Separation and enhancement of pedestrian path	\$200,000
Pathway	Shared Path - Gan Gan Rd missing link	\$200,000
Pathway	Shared Path - Gan Gan Rd Nelson Bay Rd to FWD access	\$380,000
Pathway	Shared Path - Nelson Bay Rd - Salamander Roundabout to Frost Rd	\$400,000
Pathway	Shared Path - RAAF to Medowie.	\$2,500,000
Pathway	Shared Path - Salamander Way to Frost Rd.	\$750,000
Pathway	Shared Path - Waropara Rd, Medowie.	\$200,000
Pathway	Shared Path Construction- Boat ramp to Barry Park, Fingal Bay	\$600,000
Pathway	Shared Paths - Nelson Bay Rd shared path Frost Rd to Salamander Way	\$400,000
Pathway	Shared Paths - Rosemount Dr to Joseph Sheen Dr under Pacific Hwy	\$400,000
Pathway	Shared Paths - Salamander Way - Town Centre Cct to existing Compass Cl connection	\$400,000
Pathways	Foot/Shared Paths- Soldiers Point Rd- Gilchrist to George Rd (Sth), Salamander Bay	\$200,000
Pathways	Footpaths - Cnr Tomaree St and Yaccaba St Nelson Bay; Ped ramp compliance	\$100,000
Pathways	Shared Pathways – Lemon Tree Passage – scoping, investigation and works	Unknown
Pathway	Pathway – Brandy Hill Drive	\$2,500,000
Pathway	Pathway – Brandy Hill Drive to Seaham - Chichester Line	\$400,000
Pathway	Footpaths – Coles to Lemon Tree Passage	Unknown
Pavement Assets	Fingal Bay Link Rd Planning	\$3,000,000
Pavement Assets	Fingal Bay Link Rd Construction	\$90,000,000
Pavement Assets	Dean Parade – Lemon Tree Passage. Widening and kerb and gutter construction	\$400,000
Pavement Assets	Johnson Pde – Lemon Tree Passage - Widening and kerb and gutter	\$350,000
Pavement Assets	Kent Gardens- Soldiers Point, Widening inc kerb and gutter 0 to 0.5	\$600,000

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Asset Category	Project Description	Estimate
Pavement Assets	King Albert Ave- Tanilba Bay. Reconstruction from Ave of the Allies to School	\$653,728
Pavement Assets	Morna Point Rd- Anna Bay. Reconstruction nth Ocean Ave	\$550,000
Pavement Assets	Nelson Bay Town Centre - Expand 40km/hr area	\$440,000
Pavement Assets	Nelson St- Nelson Bay. Rehabilitation inc kerb and gutter from Sproule St to Moorrooba Cr	\$230,000
Pavement Assets	Pavement Reconstruction. Beatty Blvd - SEG 10 - Tanilba Bay	To be determined
Pavement Assets	Pavement Reconstruction. Brown Ave- Soldiers Point. Reconstruction inc kerb and gutter	\$50,000
Pavement Assets	Pavement Reconstruction. Christmas Bush Ave Nelson Bay.	\$553,728
Pavement Assets	Pavement Reconstruction. Fitzroy St and Pacific Ave Intersection- Anna Bay. Reconstruction inc kerb and gutter, widening and drainage.	\$200,000
Pavement Assets	Pavement Reconstruction. Gowrie Ave - Nelson Bay - widening and kerb and gutter	\$700,000
Pavement Assets	Pavement Reconstruction. Montevideo Pde - Nelson Bay - widening and kerb and gutter	\$700,000
Pavement Assets	Pavement Reconstruction. Mustons Rd, Karuah - Road widening and shared path construction - Franklin St to Boronia Rd	To be determined
Pavement Assets	Pavement Reconstruction. Rankin Rd- Fern Bay. Widening inc kerb and gutter and Drainage. Nelson Bay Rd to Popplewell Rd	\$675,000
Pavement Assets	Pavement Reconstruction. Riverside Pl - Carlsile Cr to Riverside Dr, Karuah	\$160,000
Pavement Assets	Pavement Reconstruction. Sunset Boulevard- Soldiers Point Ridgeway Ave to Brown Ave - Widening and kerb and gutter	\$353,728
Pavement Assets	Pavement Reconstruction. Vardon Rd- Fern Bay. Widening inc kerb and gutter and drainage from Nelson Bay Rd to Popplewell Rd	\$600,000
Pavement Assets	Pavement Reconstruction. Vardon Rd- Fern bay. Widening inc kerb and gutter and drainage from Nelson Bay Rd to Popplewell Rd	To be determined
Pavement Assets	Pavement Reconstruction. Wychewood Ave- Mallabula. widening and kerb and gutter from Strathmore Rd to Eagle Lane,	To be determined
Pavement Assets	Pavement Reconstruction. Avenue of the Allies- Tanilba Bay. Widening, drainage, kerb and gutter Poilus Pde to King Albert Ave Stage 1	\$200,000

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Asset Category	Project Description	Estimate
Pavement Assets	Pavement Reconstruction. Avenue of the Allies- Tanilba Bay. Widening, drainage, kerb and gutter Poilus Pde to King Albert Ave Stage 2	\$200,000
Pavement Assets	Pavement Reconstruction. Holdom Rd - SEG 10 and 20 – Karuah	\$210,000
Pavement Assets	Pavement Reconstruction. Rigney St- Shoal Bay. Reconstruction from Fingal St to Messines St	\$200,000
Pavement Assets	Pavement Reconstruction. Rocky Point Rd- Fingal Bay. Widening inc kerb and gutter construction from Surf Cl to Lentara St	\$100,000
Pavement Assets	Pavement Reconstruction. Tanilba Road- Widening and kerb and gutter construction from Bay St to Mallabula Rd	\$200,000
Pavement Assets	Pavement Reconstruction. Tomaree Rd - Shoal Bay, Reconstruction from Garden Pl to Verona stage 2	\$300,000
Pavement Assets	Pavement Reconstruction. Tomaree Rd - Shoal Bay, Reconstruction from Marine Dr to Garden Pl Stage 1	\$500,000
Pavement Assets	Pavement Rehabilitation. Rookes Road - Salt Ash	To be determined
Pavement Assets	Pavement Rehabilitation. Argyle Cl- Anna Bay SEG 30	\$150,000
Pavement Assets	Pavement Rehabilitation. Bagnall Beach Rd - SEG 170 – Corlette From Sergeant Baker Dr to 40 Bagnall Beach Rd	\$50,000
Pavement Assets	Pavement Rehabilitation. Benjamin Lee Dr - SEG 50 - Raymond Terrace From 83 Benjamin Lee Dr to 92 Benjamin Lee Dr	\$50,000
Pavement Assets	Pavement Rehabilitation. Blueberry Rd- Medowie	\$200,000
Pavement Assets	Pavement Rehabilitation. Brandy Hill Dr - SEG 60 - Brandy Hill From 50 Brandy Hill Dr to 56 Brandy Hill Dr	To be determined
Pavement Assets	Pavement Rehabilitation. Cambridge Ave - SEG 10 - Raymond Terrace From Mount Hall Rd to end	To be determined
Pavement Assets	Pavement Rehabilitation. Cherry Tree Cl - SEG 10 and 20 - Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Church St - SEG 20 - Nelson Bay	\$200,000
Pavement Assets	Pavement Rehabilitation. Clarence Town Rd - SEG 190 - Seaham Riverflat south of Timbertops Road	\$1,000,000
Pavement Assets	Pavement Rehabilitation. Clarence Town Rd - SEG 210 - Seaham Timbertops Road intersection	\$800,000
Pavement Assets	Pavement Rehabilitation. Clarence Town Rd - SEG 270 - Seaham Langlands Rd to Tumbledown Creek	\$800,000
Pavement Assets	Pavement Rehabilitation. Columbia Cl - Nelson Bay	\$100,000
Pavement Assets	Pavement Rehabilitation. Coolabah Rd - SEG 10 – Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Corrie Pde - SEG 10 - Corlette	\$50,000

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Asset Category	Project Description	Estimate
Pavement Assets	Pavement Rehabilitation. Corrie Pde - SEG 20 - Corlette	To be determined
Pavement Assets	Pavement Rehabilitation. Dawson Rd - Holwell Cct to Woodlands Pl- Raymond Terrace	\$50,000
Pavement Assets	Pavement Rehabilitation. Dawson Rd - SEG 30 - Raymond Terrace	\$50,000
Pavement Assets	Pavement Rehabilitation. Diemars Rd - SEG 30 - Salamander Bay	\$50,000
Pavement Assets	Pavement Rehabilitation. Drungall Ave - SEG 10 - Corlette	\$50,000
Pavement Assets	Pavement Rehabilitation. Elizabeth Ave - SEG 20 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Evans Rd - SEG 10 - Medowie From Kula Rd 0 to 350	To be determined
Pavement Assets	Pavement Rehabilitation. Fairlands Rd - SEG 10 – Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Fairlands Rd - SEG 20 – Medowie From 5 Fairlands Rd to 30 Fairlands Rd	\$250,000
Pavement Assets	Pavement Rehabilitation. Ferodale - and 80m of Kindlebark Dr SEG 140 – Medowie From 93 Ferodale Rd to 131 Ferodale Rd	\$150,000
Pavement Assets	Pavement Rehabilitation. Ferodale Rd - SEG 100 - Medowie	\$50,000
Pavement Assets	Pavement Rehabilitation. Fullerton Cove Rd - SEG 160 - Fullerton Cove	\$100,000
Pavement Assets	Pavement Rehabilitation. Gan Gan Rd - SEG 70 - Anna Bay	\$400,000
Pavement Assets	Pavement Rehabilitation. Gan Gan Road - Eucalyptus Dr to Reflections Dr - One Mile	\$100,000
Pavement Assets	Pavement Rehabilitation. Gloucester St - SEG 20 – Corlette	\$200,000
Pavement Assets	Pavement Rehabilitation. Grahamstown Rd seg 30 Medowie	\$100,000
Pavement Assets	Pavement Rehabilitation. Grey Gum St - SEG 10 - Medowie From 370 to end 620	\$50,000
Pavement Assets	Pavement Rehabilitation. Hanna Parade SEG 10, One Mile	To be determined
Pavement Assets	Pavement Rehabilitation. Hinton Rd - SEG 10 - Hinton	To be determined
Pavement Assets	Pavement Rehabilitation. Hospital Hill - Raymond Terrace	\$190,000
Pavement Assets	Pavement Rehabilitation. Hunter St - SEG 40 - Hinton	\$80,000
Pavement Assets	Pavement Rehabilitation. Hunter St - SEG 40 - Hinton	To be determined

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Asset Category	Project Description	Estimate
Pavement Assets	Pavement Rehabilitation. Italia Rd - SEG 120 - Balickera From 436 Italia RD to 474 Italia RD	To be determined
Pavement Assets	Pavement Rehabilitation. Italia Rd - SEG 30 and 40- Balickera	To be determined
Pavement Assets	Pavement Rehabilitation. Italia Rd - SEG 60 and 70- Balickera	\$490,000
Pavement Assets	Pavement Rehabilitation. Italia Rd - SEG 90 - Balickera	To be determined
Pavement Assets	Pavement Rehabilitation. James Rd - SEG 30 - Medowie	\$100,000
Pavement Assets	Pavement Rehabilitation. Karwin Rd - SEG 10 - Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Kingsley Dr- Noamunga St to no 63 - Boat Harbour	\$220,000
Pavement Assets	Pavement Rehabilitation. Kula Rd - SEG 10 - Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Laverick Ave - SEG 40 – Tomago	\$100,000
Pavement Assets	Pavement Rehabilitation. Lewis Dr - SEG 10 - Medowie From Kirrang Dr to 18 Lewis Dr	To be determined
Pavement Assets	Pavement Rehabilitation. Links Dr - SEG 10 and 20 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Marsh Rd - SEG 180 - Bobs Farm From 724 Marsh Rd Rd to 777 Marsh Rd	To be determined
Pavement Assets	Pavement Rehabilitation. Marsh Rd - SEG 20 - Bobs Farm From Marsh Rd to Marsh Rd	\$50,000
Pavement Assets	Pavement Rehabilitation. Mitchell St Seg 10 -Soldiers Point Kerb construction	To be determined
Pavement Assets	Pavement Rehabilitation. Morten Rd - Swan Bay	\$300,000
Pavement Assets	Pavement Rehabilitation. Morton Rd - SEG 10 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Mount Hall Rd - SEG 20 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Mount Hall Rd - SEG 30 - Raymond Terrace	\$50,000
Pavement Assets	Pavement Rehabilitation. Mount Hall Rd - SEG 40 - Raymond Terrace	\$230,000
Pavement Assets	Pavement Rehabilitation. Myan Cl - Corlette	\$226,000
Pavement Assets	Pavement Rehabilitation. Newline Rd - SEG 40 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Newline Rd SEG 220 Eagleton	\$50,000
Pavement Assets	Pavement Rehabilitation. Newline Road SEG 280 -290 East Seaham	\$50,000

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Asset Category	Project Description	Estimate
Pavement Assets	Pavement Rehabilitation. Old Farm Rd - Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Oyster Cove Rd - SEG 10 - Oyster Cove From Lemon Tree Passage to 1 Oyster Cove Road	To be determined
Pavement Assets	Pavement Rehabilitation. Oyster Cove Rd - SEG 20 - Oyster Cove From 1 Oyster Cove Road to 139 Oyster Cove Road	To be determined
Pavement Assets	Pavement Rehabilitation. Oyster Cove Rd - SEG 50 - Oyster Cove From 139 Oyster Cove Rd to 139 Oyster Cove Rd	\$100,000
Pavement Assets	Pavement Rehabilitation. Paterson Rd - SEG 50 – Woodville	\$200,000
Pavement Assets	Pavement Rehabilitation. Paterson Rd - SEG 70 – Woodville	\$600,000
Pavement Assets	Pavement Rehabilitation. Phillip St - SEG 20 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Popplewell Rd - Vardon to Braid Rd - SEG 10 - Fern Bay	\$430,000
Pavement Assets	Pavement Rehabilitation. Scott Cl - SEG 10. Raymond Terrace	\$300,000
Pavement Assets	Pavement Rehabilitation. Soldiers Point Rd - SEG 20 - Soldiers Point	\$50,000
Pavement Assets	Pavement Rehabilitation. Swan Bay Rd - SEG 100 - Swan Bay From 455 Swan Bay Rd to 513 Swan Bay Rd	\$100,000
Pavement Assets	Pavement Rehabilitation. Swan Bay Rd - SEG 110 - Swan Bay From 513 Swan Bay Rd to 543 Swan Bay Rd	\$100,000
Pavement Assets	Pavement Rehabilitation. Swan Bay Rd - SEG 60 - Swan Bay	\$50,000
Pavement Assets	Pavement Rehabilitation. Swan Bay Rd - SEG 80 - Swan Bay	To be determined
Pavement Assets	Pavement Rehabilitation. Taylors Beach Rd - SEG 40 - Taylors Beach From Port Stephens Dr 0.00 to 450	To be determined
Pavement Assets	Pavement Rehabilitation. Tea Tree Dr - SEG 20 – Medowie	\$200,000
Pavement Assets	Pavement Rehabilitation. Tomaree Rd - SEG 40 - Shoal Bay From 42 Tomaree Rd to 70 Tomaree Rd	To be determined
Pavement Assets	Pavement Rehabilitation. Tumut St - SEG 10 - Raymond Terrace	\$30,000
Pavement Assets	Pavement Rehabilitation. Wade Cl - SEG 10 and 20 – Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Waropara Rd - SEG 30 and 40 - Medowie	\$200,000

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Asset Category	Project Description	Estimate
Pavement Assets	Pavement Rehabilitation. Waropara Rd - SEG 70 - Medowie	\$50,000
Pavement Assets	Pavement Rehabilitation. Watt St - SEG 10 - Raymond Terrace	To be determined
Pavement Assets	Pavement Rehabilitation. Watt St - SEG 30 - Raymond Terrace	\$250,000
Pavement Assets	Pavement Rehabilitation. Wilga Rd - SEG 10 - Medowie	To be determined
Pavement Assets	Pavement Rehabilitation. Yangoora Cl - SEG 10 and 20 - Medowie	To be determined
Pavement Assets	Pavement Sealing Clarence St - SEG 10 - Wallalong	\$570,000
Pavement Assets	Pavement Sealing Ralstons Rd - Seaham Rd to 0.5	\$350,000
Pavement Assets	President Poincare Parade - Tanilba Bay. Reconstruction inc widening and kerb and gutter. King Albert to Peace Parade	\$100,000
Pavement Assets	Road Construction - Duns Creek Rd north of Forest Rd 500m	\$700,000
Pavement Assets	Road Reseals	\$1,600,000
Pavement Assets	Roundabout Construction - Haig Hexagon, Tanilba Bay	\$940,000
Pavement Assets	Roundabout Construction – Lemon Tree Passage Rd and Ave of the Allies, Tanilba Bay	\$990,000
Pavement Assets	Taylor Rd- Fern Bay. Widening inc kerb and gutter and Drainage. Nelson Bay Rd to Popplewell Rd	\$200,000
Pavement Assets	Road Rehabilitation Janet Parade, Salt Ash	\$530,000
Pavement Assets	Kuranga Avenue/DawsonRoad, Raymond Terrace: Upgrade intersection to Roundabout treatment	\$1,400,000
Pavement Assets	Richardson Road/Halloran Way, Raymond Terrace: Roundabout extension	\$1,200,000
Pavement Assets	Clarke Street, Anna Bay. Upgrade intersection to Roundabout treatment	\$1,350,000
Pavement Assets	East Seaham Road	\$6,000,000
Playgrounds	Playground Assets – Tomaree – Accessible Recreation Space	\$850,000
Playgrounds	Playground Assets – Tomaree – Regional Playground	\$3,000,000
Playgrounds	Playground Assets – Raymond Terrace – Accessible Recreation Space	\$850,000
Playgrounds	Playground Assets – Raymond Terrace – Regional Playground	\$3,000,000
Playgrounds	Playground Assets - –Anna Bay Recreation/Birubi Lane Reserve	\$130,000
Playgrounds	Playground Assets – Shoal Bay – Exercise Gym/Equipment	Unknown

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Asset Category	Project Description	Estimate
Playgrounds	Playground Assets – Lemon Tree Passage – Exercise Gym/Equipment	Unknown
Property Assets	Solar Farm land acquisition investigation, scoping and estimate.	Unknown
Property Assets	Koala Sanctuary	\$3,000,000
Property Assets	Administration Building – Solar Panel System	\$120,000
Property Assets	Fingal Bay Holiday Park – Solar Panel System	\$120,000
Public Amenities	Public Amenities Assets - Birubi Lane Reserve - Installation	\$130,000
Public Amenities	Public Amenities Assets – Hinton Foreshore Reserve	\$250,000
Public Amenities	Public Amenities Assets – Medowie Town Centre	\$200,000
Public Amenities	Public Amenities Assets – Lakeside Reserve No. 2	\$160,000
Public Amenities	Public Amenities Assets – Little Beach	\$250,000
Public Amenities	Public Amenities Assets – Mallabula Skate Park	Unknown
Skate Parks	Skate Park Assets – Nelson Bay Regional Skate Park Upgrade	\$600,000
Skate Parks	Skate Park Assets – Raymond Terrace Regional Skate Park Upgrade	\$600,000
Skate Parks	Skate Park Assets – LGA Additions of more Skate/Bike Facilities	Unknown
Sports Facilities	Sports Assets - Anna Bay Recreation Area - Construction	\$2,500,000
Sports Facilities	Sports Assets - Boyd Oval - Construction of a new multi-purpose amenities building	\$1,000,000
Sports Facilities	Sports Assets - Brandon Park - Field Lighting Upgrades	\$200,000
Sports Facilities	Sports Assets - Ferodale Oval - Implementation of masterplan	\$3,000,000
Sports Facilities	Sports Assets - King Park - Field Lighting Upgrades	\$200,000
Sports Facilities	Sports Assets - Lakeside Sporting Complex - Implementation of master plan	\$2,000,000
Sports Facilities	Sports Assets - Mallabula Sporting Complex - Field Lighting Upgrades	\$400,000
Sports Facilities	Sports Assets - Raymond Terrace Tennis - Construction of Accessible Amenities	\$100,000
Sports Facilities	Sports Assets - Salt Ash Tennis - Facility Upgrades	\$400,000
Sports Facilities	Sports Assets - Stuart Park - Field Lighting Upgrades	\$200,000
Sports Facilities	Sports Assets - Tomaree Sporting Complex - Construction of new multi-purpose amenities building	\$3,000,000
Sports Facilities	Sports Assets - Tomaree Sporting Complex - Construction of two new Croquet lawns	\$250,000
Sports Facilities	Sports Assets - Tomaree Sporting Complex - Implementation of master plan	\$5,000,000

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Asset Category	Project Description	Estimate
Sports Facilities	Sports Assets - Yulong Oval - Facility Upgrades and Accessible Amenities	\$200,000
Sports Facilities	Sports Assets – Port Stephens Yacht Club – Accessibility and fire safety upgrades	\$350,000
Town Centre Improvements	Utilities in Nelson Bay for events. Electricity, marquee anchor points, etc scoping, investigation and works	Unknown
Town Centre Improvements	Nelson Bay Stage area analysis and needs assessment and works	\$350,000
Town Centre Improvements	Nelson Bay car parking improvements scoping, investigation and works	Unknown
Town Centre Improvements	Nelson Bay multi-storey car park	\$5,445,000
Town Centre Improvements	Donald St and Church St round-a-bout design	\$80,000
Town Centre Improvements	Donald St and Stockton St consideration for traffic lights	\$1,500,000
Town Centre Improvements	CBD Improvements Shoal Bay,	\$2,000,000
Town Centre Improvements	CBD Improvements Williams St, Raymond Terrace	\$25,000,000
Town Centre Improvements	CBD Raymond Terrace Car Parking	Unknown
Town Centre Improvements	CBD Improvements Nelson Bay	\$15,000,000
Town Centre Improvements	CBD Improvements Anna Bay	Unknown
Town Centre Improvements	Town Entrance Signage replacement program	\$750,000
Town Centre Improvements	Smart Cities scoping, concepts, estimates, construction/installation	Unknown
Town Centre Improvements	Arts and Cultural Centre – investigation and scoping	Unknown
Town Centre Improvements	King Street Raymond Terrace Revitalisation – scoping, investigation and works	Unknown
Town Centre Improvements	Roadside Beautifications - entrance corridors	\$1,000,000
Transport	Transport Interchange - Medowie	Unknown
Transport	Transport Interchange – Anna Bay	Unknown
Transport	Transport Interchange – Nelson Bay	Unknown

A11.2 Attachment 5: Capital Works Program 2019-2029 (SRV only)

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Attachment 5: Capital Works Program 2019-2029 SRV Only

Year	Asset Category	Project Description	Estimate
2020/2021	Ancillary Assets (SRV)	Street Lighting – Lamp replacement program to LED	\$1,000,000
2021/2022	Ancillary Assets (SRV)	Street Lighting – Lamp replacement program to LED	\$500,000
2022/2023	Ancillary Assets (SRV)	Street Lighting – Lamp replacement program to LED	\$500,000
2020/2021	Aquatic Structures (SRV)	Foreshore Improvements - Little Beach, Nelson Bay - boat ramp upgrade and sand backpassing	\$1,400,000
2021/2022	Aquatic Structures (SRV)	Foreshore Improvements - Soldier's Point – Foreshore revetment and pathway west of Thou Walla Retreat	\$200,000
2022/2023	Aquatic Structures (SRV)	Foreshore Improvements – Waterfront Road, Swan Bay - revetment wall upgrade	\$500,000
2020/2021	Depot (SRV)	Raymond Terrace and Nelson Bay depot relocation	\$1,500,000
2021/2022	Depot (SRV)	Raymond Terrace and Nelson Bay depot relocation	\$2,000,000
2022/2023	Depot (SRV)	Raymond Terrace and Nelson Bay depot relocation	\$1,500,000
2019/2020	Drainage Assets (SRV)	Shoal Bay Drainage Stage 2 – Detention Basin Horace/Government Road, kerb inlet and infiltration pits	\$2,000,000
2020/2021	Multipurpose Community Facilities (SRV)	Community Building Assets – Mallabula Hall, Mallabula - facilities upgrade	\$500,000
2026/2027	Multipurpose Community Facilities (SRV)	Community Building Assets – Birubi Point Tourist Information Centre/Interchange, Anna Bay	\$3,000,000
2027/2028	Multipurpose Community Facilities (SRV)	Community Building Assets – Arts Centre Development, Raymond Terrace	\$500,000
2028/2029	Multipurpose Community Facilities (SRV)	Community Building Assets – Arts Centre Development, Raymond Terrace	\$1,500,000
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets - Henderson Park, Lemon Tree Passage - BBQs, shelter and seating	\$71,432
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets - Fingal Bay Foreshore - BBQs, shelter and seating	\$71,428

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Year	Asset Category	Project Description	Estimate
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets -Caswell Reserve, Mallabulla - BBQs, shelter and seating	\$71,428
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets - George Reserve, Soldiers Point - BBQs, shelter and seating	\$71,428
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets - Memorial Park, Karuah - BBQs, shelter and seating	\$71,428
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets - Boomerang Park, Raymond Terrace - BBQs, shelter and seating	\$71,428
2019/2020	Parks and Reserves (SRV)	Parks and Reserves Assets - Medowie Town Centre - BBQs, shelter and seating	\$71,428
2019/2020	Parks and Reserves (SRV)	Foreshore Improvements - Conroy Park, Corlette - Coastal Process Study - Precinct 1-4 outcomes	\$500,000
2020/2021	Parks and Reserves (SRV)	Foreshore Improvements - Conroy Park, Corlette - Coastal Process Study - Precinct 1-4 outcomes	\$100,000
2021/2022	Parks and Reserves (SRV)	Foreshore Improvements - Conroy Park, Corlette - Coastal Process Study - Precinct 1-4 outcomes	\$100,000
2021/2022	Parks and Reserves (SRV)	Parks and Reserves Assets – Gibber Point Reserve, Lemon Tree Passage and Tilligerry Habitat and Caswell Reserve, Mallabulla - bank stabilisation, vegetation and repair	\$200,000
2019/2020	Pathways (SRV)	Anna Bay – two missing links on Gan Gan Road	\$700,000
2019/2020	Pathways (SRV)	Medowie – Medowie Rd from Ferodale Rd to South St intersection AND Waropara Rd from Ferodale Rd to school	\$1,500,000
2019/2020	Pathways (SRV)	Raymond Terrace – multiple missing links across suburb	\$400,000
2019/2020	Pathways (SRV)	Tilligerry - The missing Mallabulla to Lemon Tree Passage link, LTP Boat ramp to Rudd Reserve, shared waterfront path between Swan Street, Tanilba Bay and Tanilba Sailing Club	\$1,000,000
2020/2021	Pathways (SRV)	Shoal Bay Foreshore - missing link from Shoal Bay centre towards Nelson Bay past Anzac Park	\$2,000,000
2020/2021	Pathways (SRV)	Raymond Terrace – multiple missing links across suburb	\$600,000
2025/2026	Pathways (SRV)	Shoal Bay Foreshore - missing link from Shoal Bay centre towards Nelson Bay past Anzac Park	\$500,000

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Year	Asset Category	Project Description	Estimate
2026/2027	Pathways (SRV)	Medowie – Medowie Rd from Ferodale Rd to South St intersection AND Waropara Rd from Ferodale Rd to school.	\$500,000
2027/2028	Pathways (SRV)	Medowie – Medowie Rd from Ferodale Rd to South St intersection AND Waropara Rd from Ferodale Rd to school.	\$500,000
2027/2028	Pathways (SRV)	Brandy Hill – New pathways connection	\$2,000,000
2019/2020	Pavement Assets (SRV)	Future works investigation, survey and design	\$90,000
2020/2021	Pavement Assets (SRV)	Future works investigation, survey and design	\$150,000
2021/2022	Pavement Assets (SRV)	Future works investigation, survey and design	\$220,000
2022/2023	Pavement Assets (SRV)	Pavement Rehabilitation. Hinton Road - Guardrail construction - 840 to 842 Hinton Road, Hinton	\$180,000
2022/2023	Pavement Assets (SRV)	Pavement Rehabilitation. Tomaree Road - SRV for additional works to extend pavement life	\$200,000
2022/2023	Pavement Assets (SRV)	Pavement Reconstruction. Ocean Ave Reserve carpark, ANNA BAY	\$42,614
2022/2023	Pavement Assets (SRV)	Future works investigation, survey and design	\$220,000
2023/2024	Pavement Assets (SRV)	Pavement Rehabilitation. Hinton Road -Driveway widening and drain reconstruction - 355 Hinton Road, Hinton	\$210,000
2023/2024	Pavement Assets (SRV)	Pavement Reconstruction. School Drive, Tomago.	\$300,000
2023/2024	Pavement Assets (SRV)	Pavement Rehabilitation. Campbell Avenue - Gan Gan Rd to old Main Road, Anna Bay inc kerb and drainage repairs	\$250,000
2023/2024	Pavement Assets (SRV)	Pavement Rehabilitation. Italia Road - SEG 130 - 467 Italia Road to 517 Italia Road, Balickera	\$400,000
2023/2024	Pavement Assets (SRV)	Future works investigation, survey and design	\$320,000
2024/2025	Pavement Assets (SRV)	Pavement Rehabilitation. Tuna Crescent and Market Street, Fingal Bay.	\$800,000
2024/2025	Pavement Assets (SRV)	Pavement Reconstruction. Foster Park carpark, TANILBA BAY	\$75,072
2024/2025	Pavement Assets (SRV)	Pavement Rehabilitation. Phillip Street - SEG 20 - Anne Street to Elizabeth Avenue, Raymond Terrace	\$300,000

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Year	Asset Category	Project Description	Estimate
2024/2025	Pavement Assets (SRV)	Future works investigation, survey and design	\$320,000
2025/2026	Pavement Assets (SRV)	Pavement Rehabilitation. John Parade, LTP 10 to 22 John Parade	\$240,000
2025/2026	Pavement Assets (SRV)	Pavement Reconstruction. Longworth Park carpark, KARUAH	\$183,021
2025/2026	Pavement Assets (SRV)	Pavement Reconstruction. Stuart Park carpark, HINTON	\$104,328
2025/2026	Pavement Assets (SRV)	Pavement Reconstruction. Karuah RFS carpark, KARUAH	\$14,683
2025/2026	Pavement Assets (SRV)	Pavement Reconstruction. Boyd Oval carpark, MEDOWIE	\$57,456
2025/2026	Pavement Assets (SRV)	Pavement Reconstruction. Bagnalls Beach Reserve 1 carpark, CORLETTE	\$106,790
2025/2026	Pavement Assets (SRV)	Pavement Rehabilitation. Marsh Road - SEG 180 - Bobs Farm From 724 MARSH RD to 777 MARSH RD	\$395,000
2025/2026	Pavement Assets (SRV)	Pavement Rehabilitation. Old Farm Road - Medowie	\$100,000
2025/2026	Pavement Assets (SRV)	Pavement Rehabilitation. Yangoora Close - SEG 10 & 20 - Medowie	\$140,000
2025/2026	Pavement Assets (SRV)	Pavement Rehabilitation. Grey Gum Street - SEG 10 - Medowie From 370 to end 620	\$160,000
2025/2026	Pavement Assets (SRV)	Pavement Rehabilitation. Hanna Parade seg 10, One Mile	\$100,000
2025/2026	Pavement Assets (SRV)	Pavement Reconstruction. Morna Point Road- Anna Bay. Reconstruction nth to Ocean Avenue	\$563,728
2025/2026	Pavement Assets (SRV)	Future works investigation, survey and design	\$340,000
2026/2027	Pavement Assets (SRV)	Pavement Rehabilitation. Gan Gan Road - 300m N Hanna Parade to Frost Road - One Mile (excl. Eucalyptus Drive to Reflections Drive)	\$600,000
2026/2027	Pavement Assets (SRV)	Pavement Reconstruction. Boomerang Park 2 carpark, RAYMOND TERRACE	\$271,187
2026/2027	Pavement Assets (SRV)	Pavement Reconstruction. King Park Sports Complex 2 carpark, RAYMOND TERRACE	\$273,836
2026/2027	Pavement Assets (SRV)	Pavement Reconstruction. Nelson Bay Pony Club carpark, ANNA BAY	\$73,195
2026/2027	Pavement Assets (SRV)	Pavement Rehabilitation Clarencetown Road Seg 40, Woodville	\$250,000
2026/2027	Pavement Assets (SRV)	Pavement Rehabilitation. Paterson Road - SEG 70 – Woodville	\$600,000
2026/2027	Pavement Assets (SRV)	Pavement Rehabilitation. Hunter Street - SEG 40 - Hinton	\$80,000

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Year	Asset Category	Project Description	Estimate
2026/2027	Pavement Assets (SRV)	Future works investigation, survey and design	\$350,000
2027/2028	Pavement Assets (SRV)	Pavement Reconstruction. Little Beach Reserve 1 carpark, NELSON BAY	\$812,632
2027/2028	Pavement Assets (SRV)	Pavement Reconstruction. Robinson Reserve carpark, ANNA BAY	\$232,502
2027/2028	Pavement Assets (SRV)	Pavement Rehabilitation. Watt Street - SEG 30 - Raymond Terrace	\$250,000
2027/2028	Pavement Assets (SRV)	Pavement Rehabilitation. Nobles Road - Seg 10 to 40 widen and seal	\$352,000
2027/2028	Pavement Assets (SRV)	Pavement Rehabilitation. Clarendtown Road - SEG 270 - Seaham Langlands Rd to Tumbledown Creek	\$800,000
2027/2028	Pavement Assets (SRV)	Pavement Rehabilitation. Gloucester Street - SEG 20 - Corlette	\$200,000
2027/2028	Pavement Assets (SRV)	Future works investigation, survey and design	\$350,000
2028/2029	Pavement Assets (SRV)	Pavement Reconstruction. Tomaree Sports Complex 1 carpark, NELSON BAY	\$586,114
2028/2029	Pavement Assets (SRV)	Pavement Reconstruction. Tomaree Sports Complex 4 carpark, NELSON BAY	\$546,480
2028/2029	Pavement Assets (SRV)	Pavement Reconstruction. Tomaree Sports Complex 3 carpark, NELSON BAY	\$742,550
2028/2029	Pavement Assets (SRV)	Pavement Rehabilitation. Mount Hall Road - SEG 40 - Raymond Terrace	\$230,000
2028/2029	Pavement Assets (SRV)	Pavement Reconstruction King Albert Avenue- Tanilba Bay. Reconstruction from Ave of the Allies to School	\$653,728
2028/2029	Pavement Assets (SRV)	Future works investigation, survey and design	\$250,000
2019/2020	Pavement Assets First Seal (SRV)	First Seal. SWAN BAY ROAD, Swan Bay	\$410,000
2020/2021	Pavement Assets First Seal (SRV)	First Seal. EAST SEAHAM ROAD, East Seaham	\$850,000
2021/2022	Pavement Assets First Seal (SRV)	First Seal. EAST SEAHAM ROAD, East Seaham	\$1,780,000
2022/2023	Pavement Assets First Seal (SRV)	First Seal. SWAN BAY ROAD, Swan Bay	\$914,570
2022/2023	Pavement Assets First Seal (SRV)	First Seal. DUNS CREEK ROAD, Duns Creek	\$221,184

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Year	Asset Category	Project Description	Estimate
2022/2023	Pavement Assets First Seal (SRV)	First Seal. DUNS CREEK ROAD, Duns Creek	\$263,424
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Brandon Park Carpark. Seaham	\$64,176
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Bowthorne Park Carpark. Wallalong	\$15,360
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Lionel Morten Oval Carpark. Karuah	\$88,704
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Old Wharf Park Carpark. Salt Ash	\$3,840
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Williamtown Park Carpark. Williamtown	\$25,104
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Foster Park Carpark. Tanilba Bay	\$32,640
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Peace Park Carpark. Tanilba Bay	\$43,344
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Caswell Reserve Carpark. Mallabula	\$72,576
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Rookes Point Reserve Carpark. Mallabula	\$49,968
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Tilligerry Tennis Club Carpark. Mallabula	\$113,424
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Rudd Reserve Carpark. Lemon Tree Passage	\$29,424
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Nyrang Reserve Carpark. Lemon Tree Passage	\$33,024
2022/2023	Pavement Assets First Seal (SRV)	First Seal. Lilli Pilli Park Carpark. Lemon Tree Passage	\$20,880
2022/2023	Pavement Assets First Seal (SRV)	First Seal. LTP Old School Centre Carpark. Lemon Tree Passage	\$15,744
2023/2024	Pavement Assets First Seal (SRV)	First Seal. FERODALE ROAD, Medowie	\$64,882

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Year	Asset Category	Project Description	Estimate
2023/2024	Pavement Assets First Seal (SRV)	First Seal. LORNA STREET, Fishermans Bay	\$17,280
2023/2024	Pavement Assets First Seal (SRV)	First Seal. ELIZABETH STREET (HIN), Hinton	\$16,042
2023/2024	Pavement Assets First Seal (SRV)	First Seal. OLD PUNT ROAD (HIN), Hinton	\$234,240
2023/2024	Pavement Assets First Seal (SRV)	First Seal. BORONIA ROAD, Karuah	\$33,869
2023/2024	Pavement Assets First Seal (SRV)	First Seal. BORONIA ROAD, Karuah	\$71,232
2023/2024	Pavement Assets First Seal (SRV)	First Seal. CARLISLE CRESENT, Karuah	\$43,392
2023/2024	Pavement Assets First Seal (SRV)	First Seal. FRANKLIN STREET, Karuah	\$114,816
2023/2024	Pavement Assets First Seal (SRV)	First Seal. THE PARKWAY, Mallabula	\$36,173
2023/2024	Pavement Assets First Seal (SRV)	First Seal. MALCOLM ROAD, Karuah	\$18,432
2023/2024	Pavement Assets First Seal (SRV)	First Seal. RIVERSIDE DRIVE, Karuah	\$161,741
2023/2024	Pavement Assets First Seal (SRV)	First Seal. ROUND HILL CRESENT, Karuah	\$104,602
2023/2024	Pavement Assets First Seal (SRV)	First Seal. BLANCH STREET (LTP), Lemon Tree Passage	\$5,184
2023/2024	Pavement Assets First Seal (SRV)	First Seal. PACIFIC AVENUE, Anna Bay	\$11,981
2023/2024	Pavement Assets First Seal (SRV)	First Seal. BAY STREET (MALL), Mallabula	\$19,392
2023/2024	Pavement Assets First Seal (SRV)	First Seal. WATERSLEIGH AVENUE, Mallabula	\$25,958
2023/2024	Pavement Assets First Seal (SRV)	First Seal. ANN STREET (HIN), Hinton	\$11,923

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Year	Asset Category	Project Description	Estimate
2023/2024	Pavement Assets First Seal (SRV)	First Seal. MIDDLE CRESENT, Seaham	\$80,755
2023/2024	Pavement Assets First Seal (SRV)	First Seal. SCOTT STREET (SEAH), Seaham	\$44,160
2023/2024	Pavement Assets First Seal (SRV)	First Seal. TORRENCE STREET, Seaham	\$140,122
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Boomerang Park 1 Carpark. Raymond Terrace	\$113,472
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Tomago Boat Ramp Carpark. Tomago	\$125,232
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Bettles Park 2 Carpark. Raymond Terrace	\$32,256
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Bettles Park 1 Carpark. Raymond Terrace	\$4,944
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Ferodale Sports Complex Carpark. Medowie	\$273,216
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Boyd Oval Carpark. Medowie	\$38,304
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Elaine Hurst Oval Carpark. Medowie	\$148,128
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Medowie Community Pre School Carpark. Medowie	\$7,248
2023/2024	Pavement Assets First Seal (SRV)	First Seal. Medowie RFS 2 Carpark. Medowie	\$21,024
2024/2025	Pavement Assets First Seal (SRV)	First Seal. DUNS CREEK ROAD, Duns Creek – Stage 3	\$858,394
2024/2025	Pavement Assets First Seal (SRV)	First Seal. WIGHTON STREET, Seaham	\$552,115
2024/2025	Pavement Assets First Seal (SRV)	First Seal. HOLDOM ROAD, Karuah	\$30,720
2024/2025	Pavement Assets First Seal (SRV)	First Seal. PRESIDENT POINCARE PARADE, Tanilba Bay	\$58,675

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Year	Asset Category	Project Description	Estimate
2024/2025	Pavement Assets First Seal (SRV)	First Seal. TROTTERS ROAD, Bobs Farm	\$44,640
2024/2025	Pavement Assets First Seal (SRV)	First Seal. CROMARTY LANE, Bobs Farm	\$100,000
2024/2025	Pavement Assets First Seal (SRV)	First Seal. Salt Ash Sportsground Carpark. Salt Ash	\$108,816
2024/2025	Pavement Assets First Seal (SRV)	First Seal. Anna Bay Oval Carpark. Anna Bay	\$148,224
2024/2025	Pavement Assets First Seal (SRV)	First Seal. Nelson Bay Pony Club Carpark. Anna Bay	\$31,824
2024/2025	Pavement Assets First Seal (SRV)	First Seal. Korora Oval Carpark. Salamander Bay	\$56,736
2024/2025	Pavement Assets First Seal (SRV)	First Seal. Bob Cairns Reserve Carpark. Salamander Bay	\$14,784
2025/2026	Pavement Assets First Seal (SRV)	First Seal. OLD SWAN BAY ROAD, Ferodale	\$1,994,994
2026/2027	Pavement Assets First Seal (SRV)	First Seal. DAVIS ROAD, Swan Bay	\$372,614
2026/2027	Pavement Assets First Seal (SRV)	First Seal. DANIEL CRESENT, Lemon Tree Passage	\$29,101
2026/2027	Pavement Assets First Seal (SRV)	First Seal. SIR KEITH PLACE, Karuah – Stage 1	\$31,066
2026/2027	Pavement Assets First Seal (SRV)	First Seal. SIR KEITH PLACE, Karuah – Stage 2	\$20,006
2026/2027	Pavement Assets First Seal (SRV)	First Seal. RINGWOOD ROAD, Ferodale – Stage 1	\$96,154
2026/2027	Pavement Assets First Seal (SRV)	First Seal. RINGWOOD ROAD, Ferodale – Stage 1	\$928,627
2026/2027	Pavement Assets First Seal (SRV)	First Seal. KILLALOE LANE, Eagleton	\$382,454
2026/2027	Pavement Assets First Seal (SRV)	First Seal. Bagnalls Beach Reserve 3 Carpark. Corlette	\$63,312

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Year	Asset Category	Project Description	Estimate
2026/2027	Pavement Assets First Seal (SRV)	First Seal. Gibber Point Reserve Carpark. Lemon Tree Passage	\$78,448
2026/2027	Pavement Assets First Seal (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2027/2028	Pavement Assets First Seal (SRV)	First Seal. RALSTONS ROAD, Nelsons Plains – Stage 1	\$90,624
2027/2028	Pavement Assets First Seal (SRV)	First Seal. RALSTONS ROAD, Nelsons Plains – Stage 2	\$699,586
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Bagnalls Beach Reserve 2 Carpark. Corlette	\$97,632
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Bagnalls Beach Reserve 1 Carpark. Corlette	\$59,328
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Laidler Walk Reserve Carpark. Nelson Bay	\$11,040
2027/2028	Pavement Assets First Seal (SRV)	First Seal. One Mile Beach Reserve 1 Carpark. One Mil	\$112,896
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Birubi Beach Reserve (Birubit Point Carpark) Carpark. Anna Bay	\$228,720
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Noamunga Reserve Carpark. Boat Harbour – Stage 1	\$42,144
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Noamunga Reserve Carpark. Boat Harbour – Stage 2	\$42,144
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Little Beach Reserve 2 Carpark. Nelson Bay	\$63,168
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Soldiers Point Car Parking	\$500,000
2027/2028	Pavement Assets First Seal (SRV)	First Seal. Donald St Car Park 2 Carpark. Nelson Bay	\$55,584
2028/2029	Pavement Assets First Seal (SRV)	First Seal. IBIS LANE, Mallabula	\$26,870
2028/2029	Pavement Assets First Seal (SRV)	First Seal. LILLIES ROAD, Swan Bay	\$935,605

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Year	Asset Category	Project Description	Estimate
2028/2029	Pavement Assets First Seal (SRV)	First Seal. FOREST ROAD, Duns Creek – Stage 1	\$216,461
2028/2029	Pavement Assets First Seal (SRV)	First Seal. FOREST ROAD, Duns Creek – Stage 2	\$84,480
2028/2029	Pavement Assets First Seal (SRV)	First Seal. Anzac Park (Shoal Bay) Carpark. Shoal Bay	\$227,712
2021/2022	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2022/2023	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2023/2024	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2024/2025	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2025/2026	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2027/2028	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2028/2029	Pavement Reseals (SRV)	Pavement Reseal - Additional SRV program	\$500,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Bettles Park, Raymond Terrace – Replacement	\$100,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Shoal Bay West Foreshore Public Amenities - Replacement	\$180,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Longworth Park, Karuah Amenities – Replacement	\$120,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Neil Carroll Park, Nelson Bay - Replacement	\$120,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Memorial Park, Karuah - Relocation to Aliceton Reserve	\$180,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Henderson Park, Lemon Tree Passage - Public Amenities - Replacement	\$120,000
2019/2020	Public Amenities (SRV)	Public Amenities Assets - Fingal Bay North Foreshore Amenities – Replacement	\$180,000
2020/2021	Public Amenities (SRV)	Public Amenities Assets - George Reserve, Soldiers Point Amenities - Replacement	\$130,000

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Year	Asset Category	Project Description	Estimate
2020/2021	Public Amenities (SRV)	Public Amenities Assets - Spencer Park, Soldiers Point Amenities - Replacement	\$140,000
2020/2021	Public Amenities (SRV)	Public Amenities Assets – Little Beach, Nelson Bay - Replacement	\$200,000
2020/2021	Public Amenities (SRV)	Public Amenities Assets - One Mile Beach - Replacement	\$200,000
2020/2021	Public Amenities (SRV)	Public Amenities Assets - Shoal Bay East Foreshore – Replacement	\$140,000
2020/2021	Public Amenities (SRV)	Public Amenities Assets – Medowie Town Centre	\$190,000
2019/2020	Sports Facilities (SRV)	Sports Assets – Stuart Park, Hinton - Multipurpose sports amenities building	\$800,000
2023/2024	Sports Facilities (SRV)	Sports Assets – Tomaree Sports Complex, Salamander Bay - Masterplan projects	\$3,000,000
2024/2025	Sports Facilities (SRV)	Sports Assets – King Park Sports Complex, Raymond Terrace - Masterplan projects	\$2,000,000
2025/2026	Sports Facilities (SRV)	Sports Assets – King Park Sports Complex, Raymond Terrace - Masterplan projects	\$1,000,000
2019/2020	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$375,000
2019/2020	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$375,000
2019/2020	Town Centre Improvements (SRV)	Karuah – Mustons Road culvert widening and pedestrian walkway and provide main street vista	\$500,000
2019/2020	Town Centre Improvements (SRV)	Lemon Tree Passage – Implement McCann Park improvements and provide main street vista	\$500,000
2019/2020	Town Centre Improvements (SRV)	Seaham – Bus stop interchange	\$500,000
2020/2021	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$375,000
2020/2021	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$375,000

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Year	Asset Category	Project Description	Estimate
2020/2021	Town Centre Improvements (SRV)	Karuah – Mustons Road culvert widening and pedestrian walkway and provide main street vista	\$1,500,000
2020/2021	Town Centre Improvements (SRV)	Lemon Tree Passage – Implement McCann Park improvements and provide main street vista	\$1,500,000
2021/2022	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$3,000,000
2021/2022	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$2,000,000
2021/2022	Town Centre Improvements (SRV)	Fingal Bay – Provide main street vista and access along and to Market Street	\$500,000
2021/2022	Town Centre Improvements (SRV)	Fern Bay – Pathways for pedestrian access	\$1,000,000
2022/2023	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$3,000,000
2022/2023	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$2,000,000
2022/2023	Town Centre Improvements (SRV)	Medowie – enhance the town centre as a focus for commercial and community activity and Review purchase of land for centrally located open space and drainage works	\$500,000
2022/2023	Town Centre Improvements (SRV)	Anna Bay – Provide main street vista	\$250,000
2023/2024	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$1,500,000
2023/2024	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$2,500,000
2023/2024	Town Centre Improvements (SRV)	Medowie – enhance the town centre as a focus for commercial and community activity and Review purchase of land for centrally located open space and drainage works	\$2,250,000
2023/2024	Town Centre Improvements (SRV)	Anna Bay – Provide main street vista	\$1,000,000

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Year	Asset Category	Project Description	Estimate
2024/2025	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$1,750,000
2024/2025	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$2,750,000
2024/2025	Town Centre Improvements (SRV)	Medowie – enhance the town centre as a focus for commercial and community activity and Review purchase of land for centrally located open space and drainage works	\$2,250,000
2024/2025	Town Centre Improvements (SRV)	Anna Bay – Provide main street vista	\$750,000
2025/2026	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$1,000,000
2025/2026	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$2,500,000
2026/2027	Town Centre Improvements (SRV)	Raymond Terrace and King Street – Upgrade William street between Sturgeon and King Street and King Street revitalisation	\$1,000,000
2026/2027	Town Centre Improvements (SRV)	Nelson Bay - Implement Nelson Bay Town Centre and Foreshore Strategy	\$2,500,000

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