

Plant & Equipment \$2,956,811	Replacement of fleet vehicles Central Plaza video screen Various equipment at Hurstville Aquatic Leisure Centre
Playgrounds \$3,417,151	New Playgrounds constructed at:- <ul style="list-style-type: none"> • \$1,563,327 Kempt Field – playground and children’s bike track • \$839,367 continuation of works at Oatley Park Adventure playground • \$609,311 Penshurst Park Playgrounds replaced at:- <ul style="list-style-type: none"> • Simpson Reserve • Anderson Park • Paddy Tyler Reserve • Grosvenor St Reserve
Public Amenities \$731,053	New Amenities buildings were constructed at Kempt Field, Meade Park, Nichol Murray Reserve and Pole Depot.
Roads \$4,802,528	Upgrade and resheeting of roads at various locations across LGA. Projects were funded from various sources-Roads to Recovery grant, RMS Repair and Blackspot programs, Infrastructure plus rate levy, and Council funds. Major works included:- <ul style="list-style-type: none"> • \$414,877 Dora Street Hurstville • \$390,417 Kingsgrove Road Kingsgrove • \$252,358 Bridge Street Penshurst • \$214,034 John Street Hurstville • \$189,965 Victoria Avenue Mortdale • \$171,762 Tallawalla Street Beverly Hills
Sportsfields and Facilities \$9,799,307	New and upgraded works at various locations across the LGA including:- <ul style="list-style-type: none"> • \$2,852,886 Gannons Park Sportsfields and Irrigation • \$2,696,886 Poulton Park Synthetic Field • \$1,164,378 Jubilee Stadium Video Screen • \$875,302 Beverly Hills Park Irrigation and Resurfacing • \$677,108 Olds Park Irrigation, drainage and resurfacing
Environmental Sustainability and Initiatives \$3,845,190	<ul style="list-style-type: none"> • \$2,567,172 Gannons Park Stormwater Harvesting • \$1,090,988 Carss Park Foreshore Naturalisation • Minor works included installation of Solar panels on buildings and LED lighting upgrades
Traffic and Pedestrian facilities \$712,984	Upgrade and construction of traffic and pedestrian facilities at various locations across the LGA including:- <ul style="list-style-type: none"> • Roundabout at Edgbaston Road & Melvin Street Beverly Hills • Roundabout at Morgan Street & Lee Ave Beverly Hills • Pedestrian Crossing and Refuge at Bonds Road and Talbot Street Riverwood • Raised pedestrian crossing on Newman Street Penshurst

Statutory information

Rates and charges written off (2019/20)

Description	Amount
1 Mandatory Pensioner Rebate - Rates and Domestic Waste Charges	\$1,800,045
Georges River Council Voluntary Pensioner Rebate - Rates and Domestic Waste Charges	\$1,072,465
Rateable to Non Rateable	\$66,388
General Abandonments	\$0.13
Postponed Rates	\$0.00
Postponed Rates Interest Charges	\$0.00
TOTAL	\$2,938,898
1 Mandatory Pensioner Rebate - Rates and Domestic Waste Charges	\$1,800,045
Council Reimbursed Pensioner Subsidy	\$996,928
Net Cost of Mandatory Rebate to Council	\$803,117

Special Rate Variation expenditure

During the period ended 30 June 2020, Georges River Council had a Special Rate Variation (SRV) in place, which was approved prior to the amalgamation.

Special Rate Variation - Hurstville

Following an application from Council the Minister for Local Government determined on 26 June 2006, that 'in pursuance of Section 508 (2) of the Local Government Act 1993', the percentage by which Hurstville City Council may increase its general income for 2006/2007 is 9.95 per cent above that for 2005/2006". The approval included an SRV of 6.35 per cent applicable for 15 years. The SRV was applied to the infrastructure maintenance and renewal program, Infrastructure Plus. The SRV expires on 1 July 2021, resulting in a reduction of \$2,300,950 to Council's annual rate income.

Since its commencement the total Infrastructure Plus income collected is \$26,898,119 and expenditure to 2019/20 is \$26,722,202. An amount of \$175,917 was unspent and transferred to a reserve for expenditure in the following year.

2019/20 Programs	Expenditure
Road Resheet	\$650,000
Parks	\$659,462
Footpath maintenance	\$227,245
Buildings	\$726,830
Town Centre upgrades	\$133,542
TOTAL	\$2,397,079