





Program/Project	Year due	Status	Comment
Goal 1.3 Everyone has access to beautiful parks and open spaces.			
Open space			
Strategy - 1.3.1. Ensure all public parks and open spaces are accessible, well-maintained and managed to meet the recreational needs of current and future residents.			
a. Implement the annual Parks and Open Space Improvement Programs.	20/21		<p>All 2018/19 Infrastructure Plus Playgrounds Replacement and Open Space Improvement works have been completed within the required time frames and budgets. There were additional playground upgrades that were completed this year, including Meade Reserve Adventure Playground, Connells Point Reserve and McRaes Park.</p> <p>In addition to playgrounds, other open space improvement projects completed included Ken Rosewall Tennis Court upgrades, shade sail installations at The Green Playground Kyle Bay, automated lighting installations at Peakhurst and Gannons Parks and Netball upgrades at Poulton Park and Olds Park.</p>
b. Use the findings of the Recreation and Open Space Strategy to guide forward works programs and budgets.	20/21		<p>Commencement of project delayed due to Council's decision to extend the public exhibition of the Open Space, Recreation and Community Facilities Strategy. The Strategy was adopted by Council in August 2019, prioritisation of work programs and budgets will occur in 2019/20.</p>
Plans of management			
Strategy - 1.3.2. Review Plans of Management for sporting fields, parks, open space and bushland in the LGA.			
a. Continue the review of Plans of Management for sporting fields, parks, open space and bushland within the LGA.	20/21		<p>During 2018/19 Council continued to review plans of management for sporting fields, parks, open space and bushland within the LGA. A program to address the requirements of the <i>Crown Land Management Act 2016</i> commenced on 1 July 2018 which provides a method for incorporating all 26 of Council's Crown Land Reserves into a Plan of Management by July 2021.</p>
Resilient Design Principles			
Strategy - 1.3.3. Understand the potential impacts of climate change when developing design principles for parks and open spaces.			
a. Incorporate design principles for parks and open spaces that promote resilience.	20/21		<p>Current works include Carss Park Environmental Foreshore Renewal Project, Hurstville Oval Plan of Management and Olds Park Landscape Masterplan. Significant upgrades to Gannons Park including restoration and protection of Upper Boggywell Creek, sporting field irrigation and drainage. Peakhurst Park synthetic sports field. Feasibility of sustainable irrigation systems being investigated for Beverly Hills Park, Evatt Park, Harold Fraser Oval and Parkside Drive Reserve.</p>

STATUTORY INFORMATION

RATES AND CHARGES WRITTEN OFF

The table below notes rates and charges written off in the 2018/2019 year.

Table 31: A

Description	Legislation	Amount (\$)
1 Mandatory Pensioner Rebate - Rates and Domestic Waste Charges	Section 575/577 of <i>Local Government Act 1993 (LG Act)</i>	1,845,201.02
Georges River Council Voluntary Pensioner Rebate - Rates and Domestic Waste Charges	Section 582 of the <i>LG Act</i>	533,436.11
Rateable to Non Rateable	Section 555/556 of the <i>LG Act</i>	13,088.27
General abandonments	Section 567 of the <i>LG Act</i> and section 131 of the local government regulations	427.65
Postponed Rates	Section 595 of the <i>LG Act</i>	2,073.20
Postponed Rates Interest Charges	Section 595 of the <i>LG Act</i>	669.78
TOTAL		\$2,394,896.03

Mandatory Pensioner Rebate - Rates and Domestic Waste Charges	1,845,201.02
Council Reimbursed Pensioner Subsidy	1,014,860.56
Net Cost of Mandatory Rebate to Council	830,340.46

SPECIAL RATE VARIATION EXPENDITURE

During the period ending 30 June 2019, a Special Rate Variation (SRV) was in place. It was approved prior to the amalgamation. In 2006, the Minister for Local Government determined that Hurstville City Council could increase its general income for 2006/2007 is 9.95 per cent above that for 2005/2006. The approval included a SRV of 6.35 per cent applicable for 15 years. This SRV was applied to the infrastructure maintenance and renewal program, Infrastructure Plus.

Total Infrastructure Plus income is \$24,656,024 and expenditure to 2018/2019 is \$24,325,122. An amount of \$330,902 was unspent and transferred to a reserve for expenditure in the following year.

Table 32

Programs and Expenditure	\$
Road Re-sheet	600,000
Parks	503,992
Footpath maintenance	236,744
Buildings	886,901
Kerb and gutter	80,000
Town Centre upgrades	0
TOTAL	2,307,637

CAPITAL EXPENDITURE

Our Capital Works projects are included in our Financial Statements.

Table 33: Contracts Awarded over \$150,000 (inclusive of GST)
From 1 July 2018 – 30 June 2019

No.	Nature of Service	Name of Contractor	Total Amount Payable (Incl. GST)	Payment Type
01	T18/005 – Development of Georges River Foreshore Access and Improvement Plan	EMM Consulting Pty Ltd	\$229,817.50	Contract
02	T18/016 - Forest Road Hurstville - Footpath Upgrade - Stage 2	KK Consultants Pty Ltd trading as KK Civil Engineering	\$988,872.50	Contract
03	T17/049 – Provision of Overland Flow Risk Management Study and Plan for Hurstville, Mortdale and Peakhurst Wards	WMA Water Pty Ltd	\$154,202.40	Contract
04	T18/024 - Manufacture and Installation of Georges River Council Branded Signage	Cunneen Signs	\$273,427.00	Contract
05	T18/010 – Forest Road Hurstville – Upgrade Stage 2	Twin Connect Pty Ltd	\$627,022.00	Contract
06	T18/019 – Construction of Stormwater Drainage Infrastructure	KK Consultants Pty Ltd trading as KK Civil Engineering	\$536,085.00	Contract