

Date	6 April 2023
Time	10:00am-1:00pm
Location	Online
Subject	Rate Peg Methodology Review

1. Meeting housekeeping – CEO (Andrew Nicholls) (5 min)

2. Welcome – Chair (Carmel Donnelly) (5 min)

3. Mentimeter ice breaker (5 min)

Stakeholders will be invited to respond to a couple of short questions about themselves and the rate peg.

4. Session 1 – Summary of our process so far

- IPART presentation (5 min)

IPART will present on our review process so far, what we have heard from stakeholders in submissions and previous workshops, and our plans for further consultation with stakeholders.

- Stakeholder discussion (15 min)

5. Session 2 – Feedback on options we are considering

- IPART presentation (15 min)

IPART will present on options we are considering for the rate peg. Topics we will cover include:

- balancing ratepayer concerns and council sustainability
- measuring changes in base costs, including labour, asset and other operating costs
- council diversity
- the population factor
- the productivity factor
- cost changes due to external factors.

We have prepared a list of questions we are seeking feedback on. These are included our *Information Paper – Background for the rate peg ratepayer workshop*.

- Stakeholder discussion (60 min)

Break (15 min)

- Stakeholder discussion (50 min)

6. Closing remarks – Chair (Carmel Donnelly)