



Attachment 26

Proposed Rural Valley bulk water charges and bill impacts

30 September 2024

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1. Proposed Prices and Bills

1.1 Introduction

Once the smoothed user revenue requirement is determined under the building blocks approach, WaterNSW sets the Greater Sydney and Rural Valley customer charges using a 2-part tariff of fixed to variable charges (with some exceptions depending on the Region/Valley or Customer).

The user revenue requirement for the relevant customer class is divided by the volumes forecast discussed in Attachment 21 to calculate a unit price. The unit price (fixed and variable charges) is then itemised on the customer invoice and multiplied by the customers' usage and entitlement (for Rural Valleys) or fixed charges for the financial year to derive a customer bill.

For the Rural Valley Determination, WaterNSW proposes the continued use of the pricing arrangements for High Security and General Security Customers using the high security premium, and the application of the variable charge on supplementary water use. WaterNSW proposes a cost reflective base case (CRBC), and has identified 3 alternative scenarios for IPART's consideration with specific fixed to variable pricing arrangements as discussed in the pricing proposal.

For the Greater Sydney Determination, WaterNSW proposes the continued use of the existing fixed and variable tariff structure arrangements for large customers (e.g. Sydney Water), council customers and minor customers.

This Attachment sets out WaterNSW's proposed prices and bills for:

- Greater Sydney Customers (Large Customers, such as Sydney Water, and Minor customers); and
- Rural Valley Customers under the following scenarios:
 - - Cost Reflective Base Case (CRBC) with the following tariff structure arrangements:
 - Environmental licensed water (excluding supplementary environmental water) will be subject to a fully fixed charge (with the revenue requirement determined through a pro rata entitlement split),
 - supplementary environmental water will be subject to the usage charge only (excluding the Lowbidgee supplementary water which will be subject to a fully fixed charge)
 - the Lachlan valley will be subject to an 80:20 fixed to variable pricing structure,
 - other valleys will be subject to the status quo pricing structure including:
 - 100% fixed charges for the Lowbidgee
 - 80:20 fixed to variable pricing for the Peel Valley,
 - 60:40 fixed to variable pricing for the Hunter Valley,
 - approximately 80:20 for the Fish River Scheme raw water pricing, with filtered water on marginal cost pricing; and
 - 40:60 fixed to variable pricing for the remaining valleys;

- Alternative Scenario 1 (valley-based pricing under the CRBC tariff structure splits applicable to all customers, including environmental licensed water, 15% price ceiling per year for customers (excluding environmental water), and environmental licensed water on full cost recovery);
- Alternative Scenario 2 (per Alternative Scenario 1 but excluding policy capital projects such as fish passage and cold water pollution capital expenditure);
- Alternative Scenario 3a (per Alternative Scenario 1 with regional pricing under a 40:60 fixed to variable pricing arrangement, 15% price ceiling per year for customers (excluding environmental water), and environmental licensed water on full cost recovery); and
- Alternative Scenario 3b (regional pricing with a transitional charge to bridge the additional funding shortfall arising from the transition to regional based pricing, 15% price ceiling per year for customers (excluding environmental water), licensed environmental water on full cost recovery).

2. Proposed prices and bill impacts for Greater Sydney

2.1 Tariff structures– Greater Sydney

WaterNSW is proposing the continuation of the existing 80:20 fixed to variable pricing structure for our Large Customer, Sydney Water.

The Sydney Water revenue requirement is derived by subtracting the revenue requirement for minor and council customers, resulting in a residual revenue requirement for Large Customers of over 99% of the total revenue requirement. 80% of the revenue requirement for Large Customers is allocated to the Sydney Water fixed charge with the residual 20% of the revenue requirement allocated to the Sydney Water variable charge. The Sydney Water variable charge is set using forecast volumes provided by Sydney Water.

Our proposed tariff design for Greater Sydney also includes the following features:

- Removal of the current Dynamic pricing arrangements as the variable tariff adjustments in times of low water use are addressed through our proposed annual revenue cap operation.
- Maintain the current Sydney Desalination Plant charging mechanism but correct the current anomaly that does not allow adjustment if “mandatory” supply of water from SDP to Sydney Water if dam levels are above 60%.
- Maintain the current Shoalhaven transfer scheme charging framework, with an update to the quantum of the proposed pass through amounts and the introduction of a “true-up” as discussed in Attachment 27.

2.1.1.1 Proposed prices for Sydney Water

WaterNSW proposed prices for Sydney Water for the 2025–30 determination period are shown below.

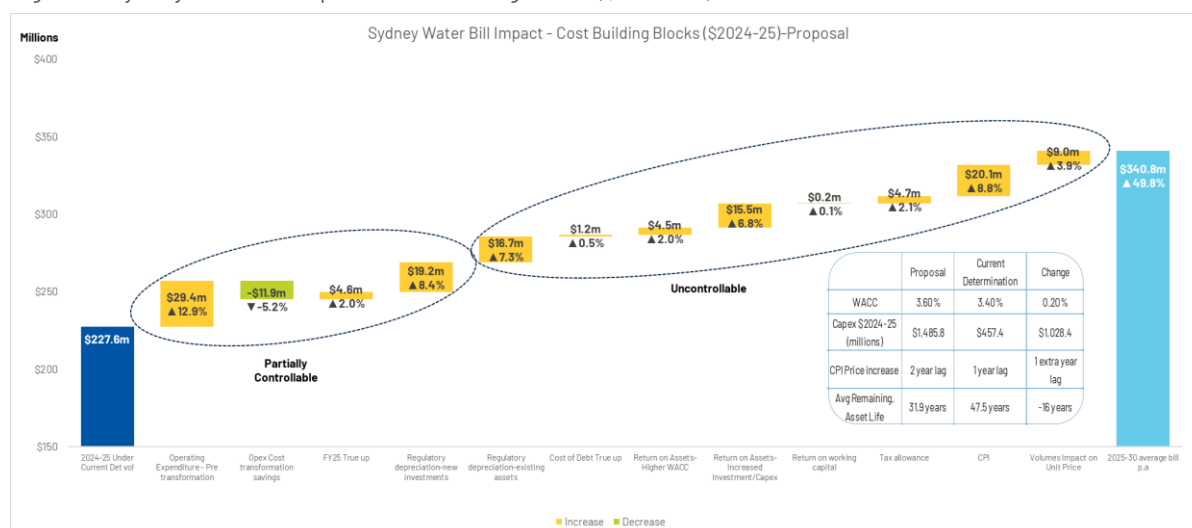
Table 1 – Proposed prices for Sydney Water (\$2024-25)

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Average
	\$2023-24	\$2024-25					
Fixed Charge	\$182.6	\$203.3	\$233.2	\$267.4	\$307.1	\$352.2	\$272.7
Variable Charge (\$/ ML)	\$78.2	\$102.04	\$117.05	\$134.28	\$154.04	\$176.70	\$136.82
Volumes (ML- Determination/proposal)	574,669	500,336	502,576	508,875	489,298	493,779	498,973
Revenue from Fixed Charge	\$182.6	\$203.3	\$233.2	\$267.4	\$307.1	\$352.2	\$272.6
Revenue from Variable Charge (Determination/Proposal)	\$45.0	\$51.1	\$58.8	\$68.3	\$75.4	\$87.3	\$68.2
Total Revenue	\$227.6	\$254.4	\$292.0	\$335.8	\$382.5	\$439.5	\$340.8

* The fixed and variable charges for 2023-24 are held constant in 2024-25 as specified in IPART’s decision to accept the water utilities’ request to defer the new determination by one year.

The variance from the current period revenue requirement to the 2026-30 determination period revenue requirement for Sydney Water is shown below.

Figure 1 – Sydney Water bill impact – cost building blocks (\$2024-25)



WaterNSW is proposing a 49.8% increase in the Sydney Water annual average bill. The proposed increase in bills to Sydney Water is driven by the following factors:

- WaterNSW is forecasting an increasing prudent and efficient capital expenditure program of \$1,485.8 million over the 5-year regulatory period (or \$297.2 million per annum on average). This equates to an average capital expenditure increase of around \$180.7 million per annum compared to the current period allowance, and an increasing RAB of \$2.3b in 2025-26 to \$3.8b in 2029-30 in nominal terms
- higher forecast WACC of 3.6% (+ 20 basis points from 3.4% real) results in a significant increase in the average annual return on asset by \$22.6 million per annum
- the Greater Sydney capital expenditure program is attributed to shorter lived assets compared to the current period allowances, reducing the remaining average asset life from 47.5 years to 31.9 years, and increasing the average annual depreciation allowance by \$40.5 million per annum

- WaterNSW is forecasting an increase in proposed average annual operating expenditure of \$17.9 million per annum compared to the current determination allowances (\$114.4 million per annum vs \$132.3 million per annum), attributed to:
 - Base-step trend increases as outlined in attachment 6; offset by
 - \$11.9 million per annum of proposed savings, based on base year savings of \$7.7 million for Greater Sydney and an efficiency target of 1% per annum cumulative savings against total operating expenditure; offset by
- the impact on unit price from lower demand compared to the current period forecast, and
- the impact of additional year in the regulatory period (i.e. holding prices constant from FY24 to FY25, without inflation).

Our proposed prices are therefore expected to result in **less than a \$1 per week increase** (i.e. 80 cents per week or \$42 on average per year) to a Sydney Water residential customer's bill in the proposal period to provide bulk water services that meet regulatory and legislative obligations and community expectations at lowest sustainable cost, on the basis that WaterNSW's costs represent approximately 8% of Sydney Water's total costs. The calculation below is based on the average bill of an individually metered residential property.

Table 2 – Bill impact for Sydney Water's end use customers – Base Case (\$2024-25)

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Average FY26-FY30
Revenue requirement increase to provide bulk water services to Sydney Water(\$m)	NA	\$67.0	\$75.1	\$95.6	\$118.5	\$108.1	\$92.8
Sydney Water customer numbers	2.1m	2.2m	2.2m	2.2m	2.2m	2.2m	2.2m
Incremental change attributable to WaterNSW (\$/customer/year)	N/A	\$30	\$34	\$43	\$54	\$49	\$42

Source: WaterNSW analysis

Water usage is expected to reduce for Sydney Water by 13.2% over the period due primarily to the additional volumes anticipated by a Sydney Desalination Plant expansion. This is contributing to the average proposed bill increase for Greater Sydney customers of 49.8%

We have proposed a smoothing profile to minimise price or revenue shocks for Sydney Water. We have proposed a smoothing profile of subsequent real price increase from 2025 to 2029-30 of 14% annualised increase as shown below.

Table 3 – Greater Sydney volume forecast (ML), tariff structure and average bill impact

\$millions	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Average	Annualised increase
	\$2023-24	\$2024-25						
Fixed Charge	\$182.6	\$203.3	\$233.2	\$267.4	\$307.1	\$352.2	\$272.7	14%
Variable Charge (\$/ ML)	\$78.22	\$102.04	\$117.05	\$134.28	\$154.04	\$176.70	\$136.8	18%

\$millions	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Average	Annualised increase
	\$2023-24	\$2024-25						
Volumes (ML-Determination/proposal)	574,669	500,336	502,576	508,875	489,298	493,779	498,973	-3%
Revenue from Fixed Charge	\$182.6	\$203.3	\$233.2	\$267.4	\$307.1	\$352.2	\$272.7	14%
Revenue from Variable Charge (Determination/Proposal)	\$45.0	\$51.1	\$58.8	\$68.3	\$75.4	\$87.3	\$68.2	14%
Total Revenue	\$227.6	\$254.4	\$292.0	\$335.8	\$382.5	\$439.5	\$340.8	14%

2.1.1.2 Proposed prices for Council customers

WaterNSW is proposing the continuation of the existing 80:20 fixed to variable pricing structure for Council Customers. The revenue requirement for council customers represents approximately 1% of the total revenue requirement for the Greater Sydney Determination.

Variable charges for council charges have been set using historic actual usage.

As with Sydney Water, we have proposed a smoothing profile to minimise price or revenue shocks for customers. We have proposed a smoothing profile of subsequent real price increases from 2025 to 2029-30 of 13% annualised increase shown below.

Table 4 – Proposed prices for Council customers – Base Case (\$2024-25)

Bill Impact Table – Council customers (\$2024-25)								
\$millions	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Average	Annualised increase
	\$2023-24	\$2024-25						
Fixed Charge	\$1.20	\$1.38	\$1.58	\$1.81	\$2.08	\$2.38	\$1.8	15%
- Wingecarribee Shire Council	\$1.15	\$1.32	\$1.52	\$1.74	\$1.99	\$2.29	\$1.8	15%
- Shoalhaven City Council	\$0.02	\$0.02	\$0.03	\$0.03	\$0.04	\$0.04	\$0.0	15%
- Goulburn Mulwaree Council	\$0.03	\$0.03	\$0.03	\$0.04	\$0.04	\$0.05	\$0.0	15%
Variable Charge (\$/ ML)	\$60.0	\$68.8	\$79.0	\$90.6	\$103.9	\$119.2	\$92.3	15%
Volumes (ML-Determination/proposal)	6,569	4,878	4,878	4,878	4,878	4,878	4,878	-6%
Revenue from Fixed Charge	\$1.2	\$1.4	\$1.6	\$1.8	\$2.1	\$2.4	\$1.8	15%
Revenue from Variable Charge (Determination/Proposal)	\$0.4	\$0.3	\$0.4	\$0.4	\$0.5	\$0.6	\$9.0	8%
Total Revenue	\$1.6	\$1.7	\$2.0	\$2.3	\$2.6	\$3.0	\$10.8	13%

Source: WaterNSW analysis

2.1.1.3 Proposed prices for raw and unfiltered water customers

WaterNSW proposes the following prices for unfiltered and raw water customers using the current period pricing methodology and a smoothing profile of subsequent real price increases of 14.7% annualised increase.

Table 5 – Proposed prices for raw and unfiltered water customers (\$2024-25)

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2023-24	\$2024-25					
Raw water customers							
Variable (volumetric) Charge (\$/kL)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	14.7%
Revenue from Fixed Charge (\$/yr)	\$0	\$0	\$0	\$0	\$0	\$0	
Revenue from Variable Charge (\$/yr)	\$36	\$41	\$48	\$55	\$63	\$72	14.7%
Unfiltered customers							
Fixed Charge for 20mm Meter (\$)	\$115.88	\$132.93	\$152.49	\$174.93	\$200.67	\$230.19	14.7%
Fixed Charge for 25mm Meter (\$)	\$181.06	\$207.70	\$238.27	\$273.32	\$313.54	\$359.68	14.7%
Fixed Charge for 30mm Meter (\$)	\$260.73	\$299.09	\$343.10	\$393.59	\$451.50	\$517.93	14.7%
Fixed Charge for 32mm Meter (\$)	\$296.65	\$340.30	\$390.37	\$447.81	\$513.71	\$589.29	14.7%
Fixed Charge for 40mm Meter (\$)	\$463.52	\$531.72	\$609.96	\$699.71	\$802.67	\$920.77	14.7%
Fixed Charge for 50mm Meter (\$)	\$724.25	\$830.82	\$953.06	\$1,093.30	\$1,254.17	\$1,438.70	14.7%
Fixed Charge for 80mm Meter (\$)	\$1,854.08	\$2,126.89	\$2,439.84	\$2,798.84	\$3,210.66	\$3,683.08	14.7%
Fixed Charge for 100mm Meter (\$)	\$2,897.00	\$3,323.27	\$3,812.25	\$4,373.19	\$5,016.66	\$5,754.81	14.7%
Fixed Charge for 150mm Meter (\$)	\$6,518.25	\$7,477.35	\$8,577.57	\$9,839.67	\$11,287.49	\$12,948.33	14.7%
Fixed Charge for 200mm Meter (\$)	\$11,588.00	\$13,293.06	\$15,249.01	\$17,492.75	\$20,066.64	\$23,019.26	14.7%
Variable (volumetric) Charge (\$/kL)	\$0.01	\$0.02	\$0.02	\$0.02	\$0.02	\$0.03	14.7%
Revenue from Fixed Charge (\$/yr)	\$6,142	\$7,045	\$8,082	\$9,271	\$10,635	\$12,200	14.7%
Revenue from Variable Charge (\$/yr)	\$1,942	\$2,227	\$2,555	\$2,931	\$3,362	\$3,857	14.7%

Source: WaterNSW analysis. Revenue is calculated based on forecast sales volumes and the assumption that all customers have a 20mm meter

The pricing structure for raw and unfiltered water customers is proposed to remain consistent with the overarching tariff structure that applies to other Greater Sydney customers (i.e. 80% fixed and 20% variable).

3. Proposed prices and bill impacts for Rural Valleys

3.1.1 Rural Valleys proposed charges and bill impacts – Cost Reflective Base Case

Our tariff design proposal for rural valleys is a responsible and balanced approach to managing volume volatility that targets the tariff arrangements for Licensed Environmental Water (LEW), while also incorporating our Standard Water Use Customers' preferences regarding maintaining the current proportion of fixed charges in recognition of the financial impacts in times of low water availability. Based on our customer engagement, WaterNSW proposes to increase the fixed proportion of prices to Lachlan Valley to 80% from 1 July 2025 based on feedback received during our engagement process.

The following bill impact analysis for the Cost Reflective Base Case assumes an updated 20-year rolling average (using actuals/forecast up to 2023), updated high security premium, and use of entitlement data from the 2022-23 financial year.

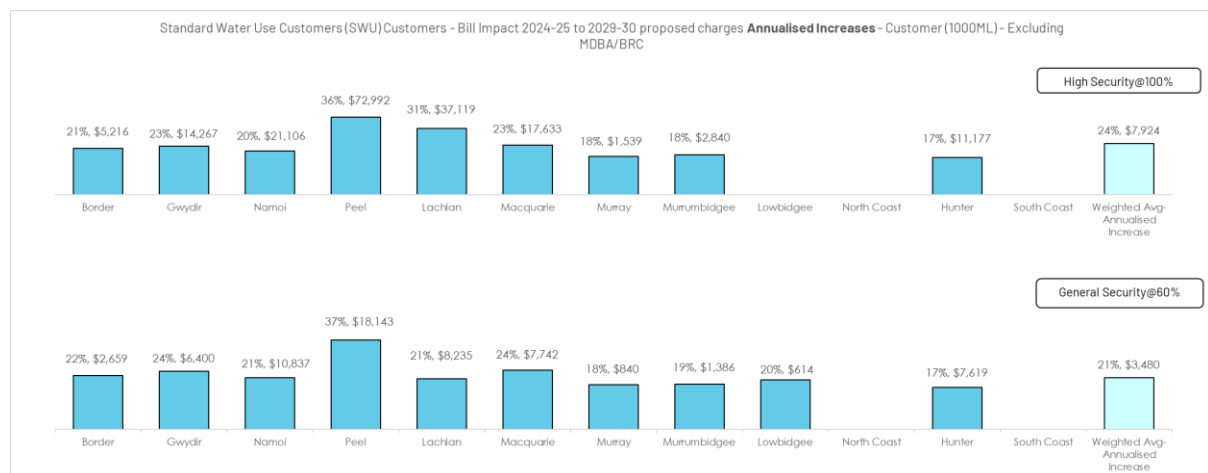
In this section, we have also set out the bill impact to licensed environmental water, which includes the impact of transitioning licensed Environmental Water onto fully fixed charges. WaterNSW has allocated a percentage of the user share revenue requirement to licensed environmental water environment by pro rata entitlement.

The 20-year rolling average is forecast to decline by 235 gigalitres per annum to 2030, which will lead to an average annualised increase in variable charges of approximately 22% across the MDB valleys, ranging from 19% annualised increase in Hunter valley to 38% annualised increase in Peel valley.

On a weighted average basis, **high security customer bills for all customers (excluding environmental licensed water) are expected to increase by a 24% annualised increase** (excluding the impact of inflation)(with a total average increase per annum of \$7,924, assuming 1000 ML of entitlements held & 100% usage), with bill impacts ranging from 17% annualised increase to 36% annualised increase in the Murray Darling Basin (MDB) valleys.

Similarly, **general security customer bills** (excluding environmental licensed water) **are expected to increase by a 21% annualised increase** (excluding the impact of inflation)(with a total average increase per annum of \$3,480, assuming 1000 ML of entitlements held & 60% usage), with bill impacts ranging from 17% annualised increase to 37% annualised increase in the MDB valleys.

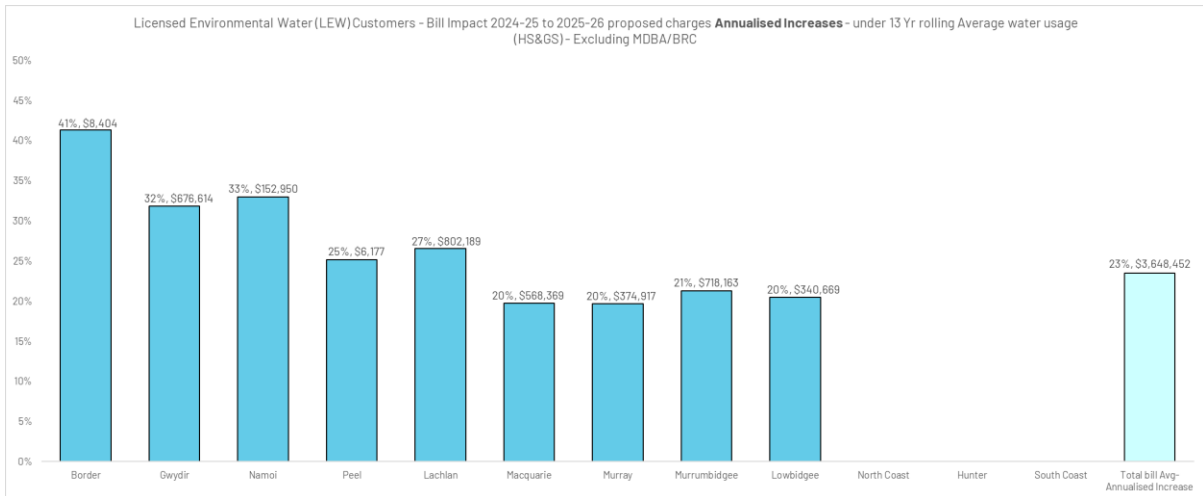
Figure 2 – High Security and General Security customer bill impact excluding licensed environmental water 2024-25 to 2029-30 assuming 100% and 60% water usage (%) – (\$2024-25)



* Assumes no price increase for North coast and South coast customers from 2024-25.

For licensed environmental water, on a weighted average, **high security customer bills are expected to increase by 23% annualised increase** (excluding the impact of inflation) as shown below:

Figure 3 – High Security and General Security customer bill impact for licensed environmental water 2024-25 to 2029-30 assuming 100% and 60% water usage (%) – (\$2024-25)

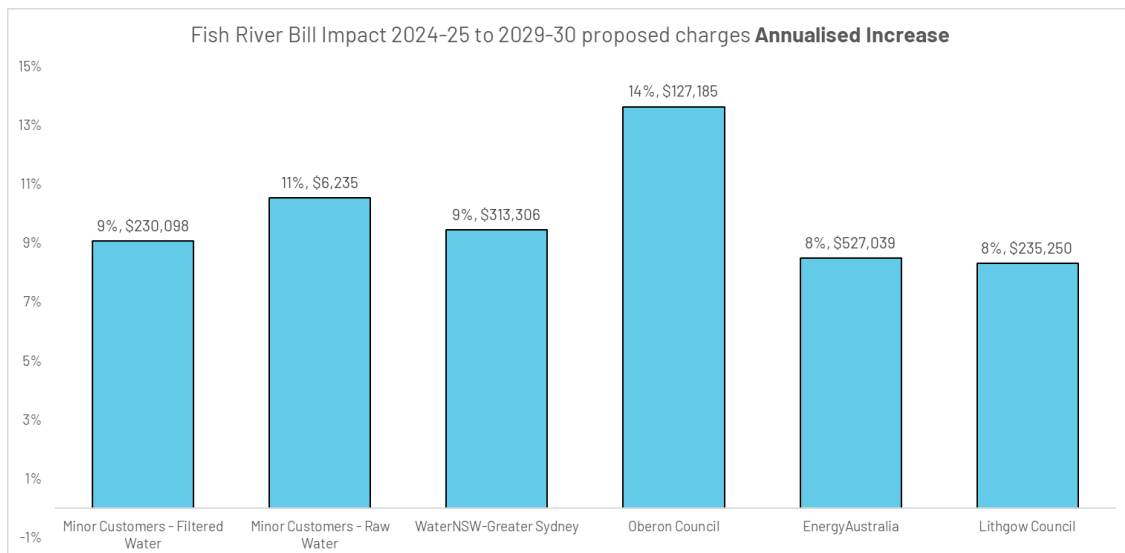


*Assumes no price increase for North coast and South coast customers from 2024-25. There is nil licensed environmental water in coastal valleys (with the exception of environmental supplementary water in the Lowbidgee; note Lowbidgee environmental supplementary licensed water is not impacted by the proposed changes tariff structure changes, as these licenses will continue to be subject to the Lowbidgee 100% fixed charges)

3.1.2 Fish river

The Cost Reflective Base Case results in a weighted average price increase across Fish River of an approximate **9% annualised increase** (plus inflation). For Oberon, whose charges are not at cost reflective charges, the increase would be 30% in Year 1 to reflect the investment in water quality that has occurred in the current regulatory period, followed by 10% per year increases in Years 2-5.

Figure 4 – Fish River customer bill impact 2024-25 to 2029-30 (%) – (\$2024-25)



Note: Prices for Oberon Council were set at a discount by IPART in the 2021 Determination to incentivise WaterNSW to resolve outstanding water quality issues in the Fish River Scheme. The **14% of annualised increase** is based on a cost reflective tariff for Oberon Council.

3.1.3 Proposed prices – Cost Reflective Base Case (CRBC) by valley

The CRBC results in annualised bill increases as follows:

- For all customers (excluding licensed environmental water) – 17% in the Hunter (general security) to 37% in the Peel (general security)
- For license environmental water on a fully fixed charge – 20% in the Murray to 41% in the Border
- In the Fish River Scheme – 8% for Lithgow Council bulk raw water to 14% in Oberon Council

Table 6 – Border - Proposed prices – Standard Water Use Customers (\$2024-25) – CRBC

Border	Cost Reflective Base Case (CRBC) – 40% Fixed Tariff Structure – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$8.54	\$10.43	\$12.74	\$15.58	\$19.04	20%
General Security Fixed Charge (\$/ML)	\$2.81	\$3.26	\$3.99	\$4.87	\$5.96	\$7.28	21%
Variable Usage Charge (\$/ML)	\$8.19	\$10.26	\$12.54	\$15.33	\$18.73	\$22.90	23%

Table 7 – Border - Proposed prices – Licensed Environmental Water Customers (\$2024-25) – CRBC

Border	Cost Reflective Base Case (CRBC) – 100% Fixed Tariff Structure – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$21.34	\$26.07	\$31.86	\$38.94	\$47.60	44%
General Security Fixed Charge (\$/ML)	\$2.81	\$8.16	\$9.97	\$12.19	\$14.89	\$18.21	45%
Variable Usage Charge (\$/ML)	\$8.19	-	-	-	-	-	-100%

Table 8 – Border - Indicative bills – Standard Water Use Customers (\$2024-25) – CRBC

Border	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2024-25)							
Small Customer (100ML)	\$772	\$942	\$1,151	\$1,407	\$1,720	\$2,102	22.2%
Medium Customer (500ML)	\$3,862	\$4,708	\$5,757	\$7,034	\$8,599	\$10,510	22.2%
Large Customer (1000ML)	\$7,724	\$9,416	\$11,514	\$14,068	\$17,198	\$21,020	22.2%
High Security (\$2024-25)							
Small Customer (100ML)	\$1,586	\$1,880	\$2,297	\$2,807	\$3,431	\$4,194	21.5%
Medium Customer (500ML)	\$7,930	\$9,400	\$11,485	\$14,035	\$17,155	\$20,970	21.5%
Large Customer (1000ML)	\$15,860	\$18,800	\$22,970	\$28,070	\$34,310	\$41,940	21.5%

Table 9 – Border - Indicative bills – Licensed Environmental Water Customers (\$2024-25) – CRBC

Border	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2024-25)							
Large Customer	\$9,068	\$22,897	\$27,976	\$34,205	\$41,781	\$51,097	41.3%

Table 10 – Border – Indicative bills – Standard Water Use Customers (\$2025-26) – CRBC

Border	Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2025-26)							
Small Customer (100ML)	\$772	\$971	\$1,187	\$1,450	\$1,773	\$2,167	22.9%
Medium Customer (500ML)	\$3,862	\$4,854	\$5,935	\$7,252	\$8,866	\$10,836	22.9%
Large Customer (1000ML)	\$7,724	\$9,708	\$11,871	\$14,504	\$17,731	\$21,672	22.9%
High Security (\$2025-26)							
Small Customer (100ML)	\$1,586	\$1,938	\$2,368	\$2,894	\$3,537	\$4,324	22.2%
Medium Customer (500ML)	\$7,930	\$9,691	\$11,841	\$14,470	\$17,687	\$21,620	22.2%
Large Customer (1000ML)	\$15,860	\$19,383	\$23,682	\$28,940	\$35,374	\$43,240	22.2%

Table 11 – Border – Indicative bills – Licensed Environmental Water Customers (\$2025-25) – CRBC

Border	Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2025-26)							
Large Customer	\$9,068	\$23,607	\$28,843	\$35,265	\$43,077	\$52,681	42.2%

Table 12 – Gwydir – Proposed prices – Standard Water Use Customers (\$2024-25) – CRBC

Gwydir	Cost Reflective Base Case (CRBC) – 40% Fixed Tariff Structure – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$21.76	\$27.28	\$34.21	\$42.91	\$53.82	22%
General Security Fixed Charge (\$/ML)	\$4.71	\$5.67	\$7.12	\$8.92	\$11.19	\$14.04	24%
Variable Usage Charge (\$/ML)	\$20.03	\$23.37	\$29.30	\$36.75	\$46.09	\$57.81	24%

Table 13 – Gwydir – Proposed prices – Licensed Environmental Water Customers (\$2024-25) – CRBC

Gwydir	Cost Reflective Base Case (CRBC) – 100% Fixed Tariff Structure – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$54.39	\$68.20	\$85.53	\$107.27	\$134.55	46%
General Security Fixed Charge (\$/ML)	\$4.71	\$14.19	\$17.79	\$22.31	\$27.98	\$35.10	49%
Variable Usage Charge (\$/ML)	\$20.03	-	-	-	-	-	-100%

Table 14 – Gwydir - Indicative bills - Standard Water Use Customers (\$2024-25) – CRBC

Gwydir		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Standard Water Use Customers					
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,673	\$1,969	\$2,470	\$3,097	\$3,884	\$4,873	23.8%
Medium Customer (500ML)	\$8,364	\$9,846	\$12,350	\$15,485	\$19,422	\$24,363	23.8%
Large Customer (1000ML)	\$16,728	\$19,692	\$24,700	\$30,970	\$38,844	\$48,726	23.8%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,030	\$4,513	\$5,658	\$7,096	\$8,900	\$11,163	22.6%
Medium Customer (500ML)	\$20,150	\$22,565	\$28,290	\$35,480	\$44,500	\$55,815	22.6%
Large Customer (1000ML)	\$40,300	\$45,130	\$56,580	\$70,960	\$89,000	\$111,630	22.6%

Table 15 – Gwydir - Indicative bills - Licensed Environmental Water Customers (\$2024-25) – CRBC

Gwydir		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Licensed Environmental Water Customers					
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$998,132	\$1,512,895	\$1,896,716	\$2,378,625	\$2,983,144	\$3,742,257	30.3%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$135,234	\$313,123	\$392,627	\$492,396	\$617,553	\$774,604	41.8%

Table 16 – Gwydir - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

Gwydir		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,673	\$2,030	\$2,547	\$3,193	\$4,005	\$5,024	24.6%
Medium Customer (500ML)	\$8,364	\$10,151	\$12,733	\$15,965	\$20,024	\$25,118	24.6%
Large Customer (1000ML)	\$16,728	\$20,302	\$25,466	\$31,930	\$40,048	\$50,237	24.6%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,030	\$4,653	\$5,833	\$7,316	\$9,176	\$11,509	23.4%
Medium Customer (500ML)	\$20,150	\$23,265	\$29,167	\$36,580	\$45,880	\$57,545	23.4%
Large Customer (1000ML)	\$40,300	\$46,529	\$58,334	\$73,160	\$91,759	\$115,091	23.4%

Table 17 – Gwydir - Indicative bills - Licensed Environmental Water Customers (\$2025-26) – CRBC

Gwydir		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Licensed Environmental Water Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$998,132	\$1,559,795	\$1,955,515	\$2,452,363	\$3,075,621	\$3,858,267	31.1%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$135,234	\$322,830	\$404,799	\$507,660	\$636,698	\$798,617	42.6%

Table 18 – Namoi - Proposed prices – Standard Water Use Customers (\$2024-25) – CRBC

Namoi	Cost Reflective Base Case (CRBC) – 40% Fixed Tariff Structure – Standard Water Use Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$35.85	\$43.60	\$53.02	\$64.50	\$78.48	18%
General Security Fixed Charge (\$/ML)	\$11.77	\$13.48	\$16.39	\$19.93	\$24.25	\$29.51	20%
Variable Usage Charge (\$/ML)	\$35.98	\$44.19	\$53.73	\$65.35	\$79.50	\$96.73	22%

Table 19 – Namoi - Proposed prices – Licensed Environmental Water Customers (\$2024-25) – CRBC

Namoi	Cost Reflective Base Case (CRBC) – 100% Fixed Tariff Structure – Licensed Environmental Water Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$89.64	\$108.99	\$132.55	\$161.25	\$196.20	42%
General Security Fixed Charge (\$/ML)	\$11.77	\$33.70	\$40.98	\$49.83	\$60.62	\$73.76	44%
Variable Usage Charge (\$/ML)	\$35.98	-	-	-	-	-	-100%

Table 20 – Namoi - Indicative bills – Standard Water Use Customers (\$2024-25) – CRBC

Namoi	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Standard Water Use Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
General Security (\$2024-25)							
Small Customer (100ML)	\$3,336	\$3,999	\$4,863	\$5,914	\$7,195	\$8,755	21.3%
Medium Customer (500ML)	\$16,679	\$19,997	\$24,314	\$29,570	\$35,975	\$43,774	21.3%
Large Customer (1000ML)	\$33,358	\$39,994	\$48,628	\$59,140	\$71,950	\$87,548	21.3%
High Security (\$2024-25)							
Small Customer (100ML)	\$6,968	\$8,004	\$9,733	\$11,837	\$14,400	\$17,521	20.3%
Medium Customer (500ML)	\$34,840	\$40,020	\$48,665	\$59,185	\$72,000	\$87,605	20.3%
Large Customer (1000ML)	\$69,680	\$80,040	\$97,330	\$118,370	\$144,000	\$175,210	20.3%

Table 21 – Namoi - Indicative bills – Licensed Environmental Water Customers (\$2024-25) – CRBC

Namoi	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Licensed Environmental Water Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
General Security (\$2024-25)							
Large Customer	\$242,336	\$460,106	\$559,500	\$680,329	\$827,645	\$1,007,045	33.0%

Table 22 – Namoi – Indicative bills – Standard Water Use Customers (\$2025-26) – CRBC

Namoi Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Standard Water Use Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,336	\$4,123	\$5,014	\$6,097	\$7,418	\$9,026	22.0%
Medium Customer (500ML)	\$16,679	\$20,617	\$25,068	\$30,487	\$37,090	\$45,131	22.0%
Large Customer (1000ML)	\$33,358	\$41,234	\$50,135	\$60,973	\$74,180	\$90,262	22.0%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,968	\$8,252	\$10,035	\$12,204	\$14,846	\$18,064	21.0%
Medium Customer (500ML)	\$34,840	\$41,261	\$50,174	\$61,020	\$74,232	\$90,321	21.0%
Large Customer (1000ML)	\$69,680	\$82,521	\$100,347	\$122,039	\$148,464	\$180,642	21.0%

Table 23 – Namoi – Indicative bills – Licensed Environmental Water Customers (\$2025-25) – CRBC

Namoi Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Licensed Environmental Water Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$242,336	\$474,369	\$576,844	\$701,419	\$853,302	\$1,038,264	33.8%

Table 24 – Peel – Proposed prices – Standard Water Use Customers (\$2024-25) – CRBC

Peel Cost Reflective Base Case (CRBC) – 80% Fixed Tariff Structure – Standard Water Use Customers							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$98.35	\$132.31	\$178.02	\$239.59	\$322.52	35%
General Security Fixed Charge (\$/ML)	\$6.78	\$8.89	\$11.96	\$16.09	\$21.65	\$29.15	34%
Variable Usage Charge (\$/ML)	\$28.55	\$43.45	\$58.44	\$78.64	\$105.83	\$142.47	38%

Table 25 – Peel – Proposed prices – Licensed Environmental Water Customers (\$2024-25) – CRBC

Peel Cost Reflective Base Case (CRBC) – 100% Fixed Tariff Structure – Licensed Environmental Water Customers							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$122.94	\$165.38	\$222.53	\$299.48	\$403.15	41%
General Security Fixed Charge (\$/ML)	\$6.78	\$11.11	\$14.95	\$20.11	\$27.06	\$36.43	40%
Variable Usage Charge (\$/ML)	\$28.55	-	-	-	-	-	-100%

Table 26 – Peel - Indicative bills – Standard Water Use Customers (\$2024-25) – CRBC

Peel		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Standard Water Use Customers					
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,391	\$3,496	\$4,702	\$6,327	\$8,515	\$11,463	36.8%
Medium Customer (500ML)	\$11,955	\$17,480	\$23,512	\$31,637	\$42,574	\$57,316	36.8%
Large Customer (1000ML)	\$23,910	\$34,960	\$47,024	\$63,274	\$85,148	\$114,632	36.8%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$10,003	\$14,180	\$19,075	\$25,666	\$34,542	\$46,499	36.0%
Medium Customer (500ML)	\$50,015	\$70,900	\$95,375	\$128,330	\$172,710	\$232,495	36.0%
Large Customer (1000ML)	\$100,030	\$141,800	\$190,750	\$256,660	\$345,420	\$464,990	36.0%

Table 27 – Peel - Indicative bills – Licensed Environmental Water Customers (\$2024-25) – CRBC

Peel		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Licensed Environmental Water Customers					
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$14,911	\$13,965	\$18,792	\$25,278	\$34,014	\$45,793	25.2%

Table 28 – Peel - Indicative bills – Standard Water Use Customers (\$2025-26) – CRBC

Peel		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,391	\$3,604	\$4,848	\$6,524	\$8,779	\$11,819	37.7%
Medium Customer (500ML)	\$11,955	\$18,022	\$24,241	\$32,618	\$43,894	\$59,093	37.7%
Large Customer (1000ML)	\$23,910	\$36,044	\$48,482	\$65,235	\$87,788	\$118,186	37.7%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$10,003	\$14,620	\$19,666	\$26,462	\$35,613	\$47,940	36.8%
Medium Customer (500ML)	\$50,015	\$73,098	\$98,332	\$132,308	\$178,064	\$239,702	36.8%
Large Customer (1000ML)	\$100,030	\$146,196	\$196,663	\$264,616	\$356,128	\$479,405	36.8%

Table 29 – Peel - Indicative bills – Licensed Environmental Water Customers (\$2025-26) – CRBC

Peel		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Licensed Environmental Water Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$14,911	\$14,398	\$19,375	\$26,062	\$35,069	\$47,212	25.9%

Table 30 – Lachlan - Proposed prices - Standard Water Use Customers (\$2024-25) – CRBC

Lachlan	Cost Reflective Base Case (CRBC) – 80% Fixed Tariff Structure – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$51.79	\$69.72	\$98.00	\$137.85	\$194.01	46%
General Security Fixed Charge (\$/ML)	\$4.32	\$8.81	\$11.86	\$16.67	\$23.45	\$33.00	50%
Variable Usage Charge (\$/ML)	\$36.31	\$15.25	\$20.53	\$28.86	\$40.60	\$57.14	9%

* Lachlan is on an 80% fixed tariff under this proposal. Year 1 reflects the current determination's full cost recovery prices for 2024-25, with the 80% fixed tariff applied. Years 2 to 5 will see the full cost recovery prices applied.

Table 31 – Lachlan - Proposed prices - Licensed Environmental Water Customers (\$2024-25) – CRBC

Lachlan	Cost Reflective Base Case (CRBC) – 100% Fixed Tariff Structure – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$64.74	\$87.15	\$122.50	\$172.31	\$242.51	53%
General Security Fixed Charge (\$/ML)	\$4.32	\$11.01	\$14.82	\$20.84	\$29.31	\$41.25	57%
Variable Usage Charge (\$/ML)	\$36.31	-	-	-	-	-	-100%

* Lachlan is on an 80% fixed tariff under this proposal. Year 1 reflects the current determination's full cost recovery prices for 2024-25, with the 80% fixed tariff applied. Years 2 to 5 will see the full cost recovery prices applied.

Table 32 – Lachlan - Indicative bills - Standard Water Use Customers (\$2024-25) – CRBC

Lachlan	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2024-25)							
Small Customer (100ML)	\$2,611	\$1,796	\$2,418	\$3,399	\$4,781	\$6,728	20.8%
Medium Customer (500ML)	\$13,053	\$8,980	\$12,089	\$16,993	\$23,905	\$33,642	20.8%
Large Customer (1000ML)	\$26,106	\$17,960	\$24,178	\$33,986	\$47,810	\$67,284	20.8%
High Security (\$2024-25)							
Small Customer (100ML)	\$6,555	\$6,704	\$9,025	\$12,686	\$17,845	\$25,115	30.8%
Medium Customer (500ML)	\$32,775	\$33,520	\$45,125	\$63,430	\$89,225	\$125,575	30.8%
Large Customer (1000ML)	\$65,550	\$67,040	\$90,250	\$126,860	\$178,450	\$251,150	30.8%

Table 33 – Lachlan - Indicative bills - Licensed Environmental Water Customers (\$2024-25) – CRBC

Lachlan	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2024-25)							
Large Customer	\$934,165	\$1,370,943	\$1,845,357	\$2,594,955	\$3,649,623	\$5,136,368	40.6%
High Security (\$2024-25)							
Large Customer	\$852,392	\$176,611	\$237,745	\$334,180	\$470,062	\$661,567	-4.9%

Table 34 – Lachlan - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

Lachlan Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,611	\$1,852	\$2,493	\$3,504	\$4,929	\$6,937	21.6%
Medium Customer (500ML)	\$13,053	\$9,258	\$12,464	\$17,520	\$24,646	\$34,685	21.6%
Large Customer (1000ML)	\$26,106	\$18,517	\$24,928	\$35,040	\$49,292	\$69,370	21.6%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,555	\$6,912	\$9,305	\$13,079	\$18,398	\$25,894	31.6%
Medium Customer (500ML)	\$32,775	\$34,559	\$46,524	\$65,396	\$91,991	\$129,468	31.6%
Large Customer (1000ML)	\$65,550	\$69,118	\$93,048	\$130,793	\$183,982	\$258,936	31.6%

Table 35 – Lachlan - Indicative bills - Licensed Environmental Water Customers (\$2025-25) – CRBC

Lachlan Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Licensed Environmental Water Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$934,165	\$1,413,442	\$1,902,563	\$2,675,399	\$3,762,761	\$5,295,595	41.5%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$852,392	\$182,086	\$245,115	\$344,540	\$484,634	\$682,076	-4.4%

Table 36 – Macquarie - Proposed prices - Standard Water Use Customers (\$2024-25) – CRBC

Macquarie Cost Reflective Base Case (CRBC) - 40% Fixed Tariff Structure - Standard Water Use Customers							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$25.92	\$31.62	\$38.61	\$47.21	\$57.77	20%
General Security Fixed Charge (\$/ML)	\$4.59	\$4.92	\$6.00	\$7.33	\$8.96	\$10.96	19%
Variable Usage Charge (\$/ML)	\$25.21	\$35.50	\$43.30	\$52.88	\$64.64	\$79.11	26%

Table 37 – Macquarie - Proposed prices - Licensed Environmental Water Customers (\$2024-25) – CRBC

Macquarie Cost Reflective Base Case (CRBC) - 100% Fixed Tariff Structure - Licensed Environmental Water Customers							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$64.81	\$79.05	\$96.54	\$118.02	\$144.44	44%
General Security Fixed Charge (\$/ML)	\$4.59	\$12.30	\$15.00	\$18.31	\$22.39	\$27.40	43%
Variable Usage Charge (\$/ML)	\$25.21	-	-	-	-	-	-100%

Table 38 – Macquarie – Indicative bills – Standard Water Use Customers (\$2024-25) – CRBC

Macquarie Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Standard Water Use Customers							
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,972	\$2,622	\$3,198	\$3,906	\$4,774	\$5,843	24.3%
Medium Customer (500ML)	\$9,858	\$13,110	\$15,990	\$19,529	\$23,872	\$29,213	24.3%
Large Customer (1000ML)	\$19,716	\$26,220	\$31,980	\$39,058	\$47,744	\$58,426	24.3%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,872	\$6,142	\$7,492	\$9,149	\$11,185	\$13,688	22.9%
Medium Customer (500ML)	\$24,360	\$30,710	\$37,460	\$45,745	\$55,925	\$68,440	22.9%
Large Customer (1000ML)	\$48,720	\$61,420	\$74,920	\$91,490	\$111,850	\$136,880	22.9%

Table 39 – Macquarie – Indicative bills – Licensed Environmental Water Customers (\$2024-25) – CRBC

Macquarie Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Licensed Environmental Water Customers							
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,943,674	\$2,148,109	\$2,619,645	\$3,197,713	\$3,910,257	\$4,785,218	19.7%

Table 40 – Macquarie – Indicative bills – Standard Water Use Customers (\$2025-26) – CRBC

Macquarie Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Standard Water Use Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,972	\$2,703	\$3,297	\$4,027	\$4,922	\$6,024	25.0%
Medium Customer (500ML)	\$9,858	\$13,516	\$16,486	\$20,134	\$24,612	\$30,119	25.0%
Large Customer (1000ML)	\$19,716	\$27,033	\$32,971	\$40,269	\$49,224	\$60,237	25.0%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,872	\$6,332	\$7,724	\$9,433	\$11,532	\$14,112	23.7%
Medium Customer (500ML)	\$24,360	\$31,662	\$38,621	\$47,163	\$57,659	\$70,562	23.7%
Large Customer (1000ML)	\$48,720	\$63,324	\$77,243	\$94,326	\$115,317	\$141,123	23.7%

Table 41 – Macquarie – Indicative bills – Licensed Environmental Water Customers (\$2025-26) – CRBC

Macquarie Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Licensed Environmental Water Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,943,674	\$2,214,700	\$2,700,854	\$3,296,842	\$4,031,475	\$4,933,560	20.5%

Table 42 – Murray – Proposed prices – Standard Water Use Customers (\$2024-25) – CRBC

Murray	Cost Reflective Base Case (CRBC) – 40% Fixed Tariff Structure – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$2.96	\$3.51	\$4.16	\$4.93	\$5.85	17%
General Security Fixed Charge (\$/ML)	\$1.15	\$1.35	\$1.60	\$1.89	\$2.24	\$2.66	18%
Variable Usage Charge (\$/ML)	\$3.41	\$4.00	\$4.74	\$5.62	\$6.66	\$7.89	18%

Table 43 – Murray – Proposed prices – Licensed Environmental Water Customers (\$2024-25) – CRBC

Murray	Cost Reflective Base Case (CRBC) – 100% Fixed Tariff Structure – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$7.41	\$8.78	\$10.40	\$12.33	\$14.61	41%
General Security Fixed Charge (\$/ML)	\$1.15	\$3.37	\$4.00	\$4.73	\$5.61	\$6.65	42%
Variable Usage Charge (\$/ML)	\$3.41	-	-	-	-	-	-100%

Table 44 – Murray – Indicative bills – Standard Water Use Customers (\$2024-25) – CRBC

Murray	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Standard Water Use Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2024-25)							
Small Customer (100ML)	\$320	\$375	\$444	\$526	\$624	\$739	18.3%
Medium Customer (500ML)	\$1,598	\$1,875	\$2,222	\$2,631	\$3,118	\$3,697	18.3%
Large Customer (1000ML)	\$3,196	\$3,750	\$4,444	\$5,262	\$6,236	\$7,394	18.3%
High Security (\$2024-25)							
Small Customer (100ML)	\$604	\$696	\$825	\$978	\$1,159	\$1,374	17.9%
Medium Customer (500ML)	\$3,020	\$3,480	\$4,125	\$4,890	\$5,795	\$6,870	17.9%
Large Customer (1000ML)	\$6,040	\$6,960	\$8,250	\$9,780	\$11,590	\$13,740	17.9%

Table 45 – Murray – Indicative bills – Licensed Environmental Water Customers (\$2024-25) – CRBC

Murray	Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Licensed Environmental Water Customers						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security (\$2024-25)							
Large Customer	\$1,211,209	\$1,383,132	\$1,641,699	\$1,941,310	\$2,302,483	\$2,729,325	17.6%
High Security (\$2024-25)							
Large Customer	\$78,350	\$220,393	\$261,141	\$309,324	\$366,727	\$434,541	40.9%

Table 46 – Murray - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

Murray		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$320	\$387	\$458	\$543	\$643	\$762	19.0%
Medium Customer (500ML)	\$1,598	\$1,933	\$2,291	\$2,713	\$3,215	\$3,812	19.0%
Large Customer (1000ML)	\$3,196	\$3,866	\$4,582	\$5,425	\$6,429	\$7,623	19.0%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$604	\$718	\$851	\$1,008	\$1,195	\$1,417	18.6%
Medium Customer (500ML)	\$3,020	\$3,588	\$4,253	\$5,042	\$5,975	\$7,083	18.6%
Large Customer (1000ML)	\$6,040	\$7,176	\$8,506	\$10,083	\$11,949	\$14,166	18.6%

Table 47 – Murray - Indicative bills - Licensed Environmental Water Customers (\$2025-25) – CRBC

Murray		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Licensed Environmental Water Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,211,209	\$1,426,009	\$1,692,592	\$2,001,490	\$2,373,860	\$2,813,934	18.4%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$78,350	\$227,225	\$269,236	\$318,913	\$378,096	\$448,011	41.7%

Table 48 – Murrumbidgee - Proposed prices - Standard Water Use Customers (\$2024-25) – CRBC

Murrumbidgee		Cost Reflective Base Case (CRBC) - 40% Fixed Tariff Structure - Standard Water Use Customers					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$5.62	\$6.69	\$7.96	\$9.48	\$11.28	18%
General Security Fixed Charge (\$/ML)	\$1.67	\$1.96	\$2.33	\$2.78	\$3.30	\$3.93	19%
Variable Usage Charge (\$/ML)	\$5.79	\$6.76	\$8.04	\$9.57	\$11.40	\$13.57	19%

Table 49 – Murrumbidgee - Proposed prices - Licensed Environmental Water Customers (\$2024-25) – CRBC

Murrumbidgee		Cost Reflective Base Case (CRBC) - 100% Fixed Tariff Structure - Licensed Environmental Water Customers					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$14.04	\$16.72	\$19.90	\$23.69	\$28.20	42%
General Security Fixed Charge (\$/ML)	\$1.67	\$4.90	\$5.83	\$6.94	\$8.26	\$9.84	43%
Variable Usage Charge (\$/ML)	\$5.79	-	-	-	-	-	-100%

Table 50 – Murrumbidgee - Indicative bills - Standard Water Use Customers (\$2024-25) – CRBC

Murrumbidgee Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Standard Water Use Customers							
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$514	\$602	\$715	\$852	\$1,014	\$1,207	18.6%
Medium Customer (500ML)	\$2,572	\$3,008	\$3,577	\$4,261	\$5,070	\$6,036	18.6%
Large Customer (1000ML)	\$5,144	\$6,016	\$7,154	\$8,522	\$10,140	\$12,072	18.6%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,065	\$1,238	\$1,473	\$1,753	\$2,088	\$2,485	18.5%
Medium Customer (500ML)	\$5,325	\$6,190	\$7,365	\$8,765	\$10,440	\$12,425	18.5%
Large Customer (1000ML)	\$10,650	\$12,380	\$14,730	\$17,530	\$20,880	\$24,850	18.5%

Table 51 – Murrumbidgee - Indicative bills - Licensed Environmental Water Customers (\$2024-25) – CRBC

Murrumbidgee Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Licensed Environmental Water Customers							
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$2,047,912	\$2,679,387	\$3,187,924	\$3,794,887	\$4,516,681	\$5,380,647	21.3%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$167,364	\$212,923	\$253,566	\$301,793	\$359,270	\$427,666	20.6%

Table 52 – Murrumbidgee - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

Murrumbidgee Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$514	\$620	\$738	\$879	\$1,045	\$1,245	19.3%
Medium Customer (500ML)	\$2,572	\$3,101	\$3,688	\$4,393	\$5,227	\$6,223	19.3%
Large Customer (1000ML)	\$5,144	\$6,202	\$7,376	\$8,786	\$10,454	\$12,446	19.3%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,065	\$1,276	\$1,519	\$1,807	\$2,153	\$2,562	19.2%
Medium Customer (500ML)	\$5,325	\$6,382	\$7,593	\$9,037	\$10,764	\$12,810	19.2%
Large Customer (1000ML)	\$10,650	\$12,764	\$15,187	\$18,073	\$21,527	\$25,620	19.2%

Table 53 – Murrumbidgee - Indicative bills - Licensed Environmental Water Customers (\$2025-26) – CRBC

Murrumbidgee Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Licensed Environmental Water Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$2,047,912	\$2,762,448	\$3,286,750	\$3,912,529	\$4,656,699	\$5,547,447	22.1%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$167,364	\$219,524	\$261,427	\$311,148	\$370,407	\$440,924	21.4%

Table 54 – Lowbidgee - Proposed prices - Standard Water Use Customers (\$2024-25) – CRBC

Lowbidgee	Cost Reflective Base Case (CRBC) - 100% Fixed Tariff Structure - Standard Water Use Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-	-	-	-	-	-	
General Security Fixed Charge (\$/ML)	\$2.00	\$2.41	\$2.90	\$3.50	\$4.21	\$5.07	20%
Variable Usage Charge (\$/ML)	-	-	-	-	-	-	

Table 55 – Lowbidgee - Proposed prices - Licensed Environmental Water Customers (\$2024-25) – CRBC

Lowbidgee	Cost Reflective Base Case (CRBC) - 100% Fixed Tariff Structure - Licensed Environmental Water Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-	-	-	-	-	-	
General Security Fixed Charge (\$/ML)	\$2.00	\$2.41	\$2.90	\$3.50	\$4.21	\$5.07	20%
Variable Usage Charge (\$/ML)	-	-	-	-	-	-	

Table 56 – Lowbidgee - Indicative bills - Standard Water Use Customers (\$2024-25) – CRBC

Lowbidgee	Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Standard Water Use Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$200	\$241	\$290	\$350	\$421	\$507	20.4%
Medium Customer (500ML)	\$1,000	\$1,205	\$1,450	\$1,750	\$2,105	\$2,535	20.4%
Large Customer (1000ML)	\$2,000	\$2,410	\$2,900	\$3,500	\$4,210	\$5,070	20.4%

Table 57 – Lowbidgee - Indicative bills - Licensed Environmental Water Customers (\$2024-25) – CRBC

Lowbidgee	Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Licensed Environmental Water Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,109,420	\$1,336,851	\$1,608,659	\$1,941,485	\$2,335,329	\$2,812,380	20.4%

Table 58 – Lowbidgee - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

Lowbidgee	Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$200	\$248	\$299	\$361	\$434	\$523	21.2%
Medium Customer (500ML)	\$1,000	\$1,242	\$1,495	\$1,804	\$2,170	\$2,614	21.2%
Large Customer (1000ML)	\$2,000	\$2,485	\$2,990	\$3,609	\$4,341	\$5,227	21.2%

Table 59 – Lowbidgee - Indicative bills - Licensed Environmental Water Customers (\$2025-25) – CRBC

Lowbidgee		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Licensed Environmental Water Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,109,420	\$1,378,293	\$1,658,527	\$2,001,671	\$2,407,724	\$2,899,563	21.2%

Table 60 – North Coast - Proposed prices - Standard Water Use Customers (\$2024-25) – CRBC

North Coast		Cost Reflective Base Case (CRBC) - 90% Fixed Tariff Structure - Standard Water Use Customers					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$14.94	\$33.49	\$75.10	\$168.42	\$377.69	\$846.97	124%
General Security Fixed Charge (\$/ML)	\$11.58	\$25.97	\$58.23	\$130.59	\$292.85	\$656.73	124%
Variable Usage Charge (\$/ML)	\$22.11	\$47.66	\$102.73	\$221.42	\$477.27	\$1,028.75	116%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination. Here is to show calculated full cost recovery prices. Licensed environmental water customers do not currently hold entitlements in this valley.

Table 61 – North Coast - Indicative bills - Standard Water Use Customers (\$2024-25) – CRBC

North Coast		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Standard Water Use Customers					
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,485	\$5,457	\$11,987	\$26,344	\$57,921	\$127,398	119.8%
Medium Customer (500ML)	\$12,423	\$27,283	\$59,934	\$131,721	\$289,606	\$636,990	119.8%
Large Customer (1000ML)	\$24,846	\$54,566	\$119,868	\$263,442	\$579,212	\$1,273,980	119.8%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,705	\$8,115	\$17,783	\$38,984	\$85,496	\$187,572	119.2%
Medium Customer (500ML)	\$18,525	\$40,575	\$88,915	\$194,920	\$427,480	\$937,860	119.2%
Large Customer (1000ML)	\$37,050	\$81,150	\$177,830	\$389,840	\$854,960	\$1,875,720	119.2%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination. Here is to show calculated full cost recovery indicative bills. Licensed environmental water customers do not currently hold entitlements in this valley.

Table 62 – North Coast - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

North Coast		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,485	\$5,626	\$12,358	\$27,161	\$59,717	\$131,347	121.1%
Medium Customer (500ML)	\$12,423	\$28,129	\$61,792	\$135,804	\$298,584	\$656,737	121.1%
Large Customer (1000ML)	\$24,846	\$56,258	\$123,584	\$271,609	\$597,168	\$1,313,473	121.1%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,705	\$8,367	\$18,334	\$40,193	\$88,146	\$193,387	120.6%
Medium Customer (500ML)	\$18,525	\$41,833	\$91,671	\$200,963	\$440,732	\$966,934	120.6%
Large Customer (1000ML)	\$37,050	\$83,666	\$183,343	\$401,925	\$881,464	\$1,933,867	120.6%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination. Here is to show calculated full cost recovery indicative bills. Licensed environmental water customers do not currently hold entitlements in this valley.

Table 63 – Hunter - Proposed prices - Standard Water Use Customers (\$2024-25) – CRBC

Hunter		Cost Reflective Base Case (CRBC) - 60% Fixed Tariff Structure - Standard Water Use Customers					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.23	\$26.97	\$31.31	\$36.35	\$42.20	\$49.00	16%
General Security Fixed Charge (\$/ML)	\$18.05	\$20.96	\$24.33	\$28.25	\$32.80	\$38.08	16%
Variable Usage Charge (\$/ML)	\$22.29	\$26.45	\$31.38	\$37.23	\$44.17	\$52.41	19%

* Licensed environmental water customers do not currently hold entitlements in this valley.

Table 64 – Hunter - Indicative bills - Standard Water Use Customers (\$2024-25) – CRBC

Hunter		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25) - Standard Water Use Customers					
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,142	\$3,683	\$4,316	\$5,059	\$5,930	\$6,953	17.2%
Medium Customer (500ML)	\$15,712	\$18,415	\$21,579	\$25,294	\$29,651	\$34,763	17.2%
Large Customer (1000ML)	\$31,424	\$36,830	\$43,158	\$50,588	\$59,302	\$69,526	17.2%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,552	\$5,342	\$6,269	\$7,358	\$8,637	\$10,141	17.4%
Medium Customer (500ML)	\$22,760	\$26,710	\$31,345	\$36,790	\$43,185	\$50,705	17.4%
Large Customer (1000ML)	\$45,520	\$53,420	\$62,690	\$73,580	\$86,370	\$101,410	17.4%

* Licensed environmental water customers do not currently hold entitlements in this valley.

Table 65 – Hunter - Indicative bills - Standard Water Use Customers (\$2025-26) – CRBC

Hunter		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,142	\$3,797	\$4,450	\$5,216	\$6,114	\$7,168	17.9%
Medium Customer (500ML)	\$15,712	\$18,986	\$22,248	\$26,078	\$30,570	\$35,841	17.9%

Hunter Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Standard Water Use Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer (1000ML)	\$31,424	\$37,972	\$44,496	\$52,156	\$61,140	\$71,681	17.9%
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,552	\$5,508	\$6,463	\$7,586	\$8,905	\$10,455	18.1%
Medium Customer (500ML)	\$22,760	\$27,538	\$32,317	\$37,930	\$44,524	\$52,277	18.1%
Large Customer (1000ML)	\$45,520	\$55,076	\$64,633	\$75,861	\$89,047	\$104,554	18.1%

* Licensed environmental water customers do not currently hold entitlements in this valley.

Table 66 – South Coast – Proposed prices – Standard Water Use Customers (\$2024-25) – CRBC

South Coast Cost Reflective Base Case (CRBC) – 80% Fixed Tariff Structure – Standard Water Use Customers							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$39.10	\$64.65	\$106.94	\$176.88	\$292.57	\$483.92	65%
General Security Fixed Charge (\$/ML)	\$20.50	\$33.91	\$56.08	\$92.77	\$153.44	\$253.79	65%
Variable Usage Charge (\$/ML)	\$21.90	\$36.03	\$59.29	\$97.56	\$160.53	\$264.15	65%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination. Here is to show calculated full cost recovery prices. Licensed environmental water customers do not currently hold entitlements in this valley.

Table 67 – South Coast – Indicative bills – Standard Water Use Customers (\$2024-25) – CRBC

South Coast Cost Reflective Base Case (CRBC) – Indicative bills (\$2024-25) – Standard Water Use Customers							
General Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,364	\$5,553	\$9,165	\$15,131	\$24,976	\$41,228	65.1%
Medium Customer (500ML)	\$16,820	\$27,764	\$45,827	\$75,653	\$124,879	\$206,140	65.1%
Large Customer (1000ML)	\$33,640	\$55,528	\$91,654	\$151,306	\$249,758	\$412,280	65.1%
High Security (\$2024-25)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,100	\$10,068	\$16,623	\$27,444	\$45,310	\$74,807	65.1%
Medium Customer (500ML)	\$30,500	\$50,340	\$83,115	\$137,220	\$226,550	\$374,035	65.1%
Large Customer (1000ML)	\$61,000	\$100,680	\$166,230	\$274,440	\$453,100	\$748,070	65.1%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination. Here is to show calculated full cost recovery indicative bills. Licensed environmental water customers do not currently hold entitlements in this valley.

Table 68 – South Coast – Indicative bills – Standard Water Use Customers (\$2025-26) – CRBC

South Coast Cost Reflective Base Case (CRBC) – Indicative bills (\$2025-26) – Standard Water Use Customers							
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,364	\$5,725	\$9,450	\$15,600	\$25,750	\$42,506	66.1%
Medium Customer (500ML)	\$16,820	\$28,625	\$47,248	\$77,998	\$128,750	\$212,530	66.1%
Large Customer (1000ML)	\$33,640	\$57,249	\$94,495	\$155,996	\$257,500	\$425,061	66.1%

South Coast		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26) - Standard Water Use Customers					
General Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
High Security (\$2025-26)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,100	\$10,380	\$17,138	\$28,295	\$46,715	\$77,126	66.1%
Medium Customer (500ML)	\$30,500	\$51,901	\$85,692	\$141,474	\$233,573	\$385,630	66.1%
Large Customer (1000ML)	\$61,000	\$103,801	\$171,383	\$282,948	\$467,146	\$771,260	66.1%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination. Here is to show calculated full cost recovery indicative bills. Licensed environmental water customers do not currently hold entitlements in this valley.

Table 69 - Fish River - Proposed prices (\$2024-25) - CRBC

Fish River		Cost Reflective Base Case (CRBC) - 80% Fixed Tariff Structure					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
BULK RAW WATER							
Minimum Annual Quantity (MAQ) (\$/kL)							
- Energy Australia	\$0.57	\$0.61	\$0.66	\$0.71	\$0.77	\$0.82	8%
- Sydney Catchment Authority	\$0.57	\$0.61	\$0.66	\$0.71	\$0.77	\$0.82	8%
- Oberon Council	\$0.49	\$0.61	\$0.66	\$0.71	\$0.77	\$0.82	11%
- Lithgow Council	\$0.57	\$0.61	\$0.66	\$0.71	\$0.77	\$0.82	8%
- Individual Minor Customers	\$0.57	\$0.61	\$0.66	\$0.71	\$0.77	\$0.82	8%
Usage up to MAQ (\$/kl)							
- Energy Australia	\$0.38	\$0.43	\$0.50	\$0.57	\$0.65	\$0.74	14%
- Sydney Catchment Authority	\$0.38	\$0.43	\$0.50	\$0.57	\$0.65	\$0.74	14%
- Oberon Council	\$0.30	\$0.43	\$0.50	\$0.57	\$0.65	\$0.74	20%
- Lithgow Council	\$0.38	\$0.43	\$0.50	\$0.57	\$0.65	\$0.74	14%
- Individual Minor Customers	\$0.38	\$0.43	\$0.50	\$0.57	\$0.65	\$0.74	14%
Usage in excess of MAQ (\$/kL)							
- Energy Australia	\$0.95	\$1.05	\$1.16	\$1.28	\$1.41	\$1.57	11%
- Sydney Catchment Authority	\$0.95	\$1.05	\$1.16	\$1.28	\$1.41	\$1.57	11%
- Oberon Council	\$0.79	\$1.05	\$1.16	\$1.28	\$1.41	\$1.57	15%
- Lithgow Council	\$0.95	\$1.05	\$1.16	\$1.28	\$1.41	\$1.57	11%
- Individual Minor Customers	\$0.95	\$1.05	\$1.16	\$1.28	\$1.41	\$1.57	11%
BULK FILTERED WATER							
Minimum Annual Quantity (MAQ) (\$/kL)							
- Lithgow Council	\$1.00	\$1.09	\$1.18	\$1.28	\$1.39	\$1.52	9%
- Individual Minor Customers	\$1.00	\$1.09	\$1.18	\$1.28	\$1.39	\$1.52	9%
Usage up to MAQ (\$/kl)							
- Lithgow Council	\$0.62	\$0.68	\$0.74	\$0.81	\$0.89	\$0.98	10%
- Individual Minor Customers	\$0.62	\$0.68	\$0.74	\$0.81	\$0.89	\$0.98	10%
Usage in excess of MAQ (\$/kL)							
- Lithgow Council	\$1.62	\$1.76	\$1.92	\$2.09	\$2.29	\$2.50	9%
- Individual Minor Customers	\$1.62	\$1.76	\$1.92	\$2.09	\$2.29	\$2.50	9%

Table 70 – Fish River – Indicative bills (\$2024-25) – CRBC

Fish River		Cost Reflective Base Case (CRBC) - Indicative bills (\$2024-25)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,693	\$6,173	\$6,696	\$7,266	\$7,888	8%
- WaterNSW - GS	\$2,753	\$3,008	\$3,289	\$3,599	\$3,941	\$4,319	9%
- Oberon Council	\$712	\$929	\$1,018	\$1,117	\$1,227	\$1,348	14%
- Lithgow Council	\$57	\$62	\$67	\$72	\$77	\$83	8%
- Individual Minor Customers	\$48	\$53	\$59	\$65	\$72	\$79	11%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,353	\$2,560	\$2,788	\$3,038	\$3,314	9%
- Individual Minor Customers	\$149	\$162	\$177	\$193	\$211	\$230	9%
Total revenue from Fish River Scheme	\$11,136	\$12,261	\$13,343	\$14,529	\$15,832	\$17,262	9%

Table 71 – Fish River - Indicative bills (\$2025-26) – CRBC

Fish River		Cost Reflective Base Case (CRBC) - Indicative bills (\$2025-26)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,870	\$6,365	\$6,904	\$7,491	\$8,133	9%
- WaterNSW - GS	\$2,753	\$3,101	\$3,391	\$3,711	\$4,063	\$4,453	10%
- Oberon Council	\$712	\$958	\$1,050	\$1,152	\$1,265	\$1,390	14%
- Lithgow Council	\$57	\$64	\$69	\$74	\$80	\$86	8%
- Individual Minor Customers	\$48	\$55	\$60	\$67	\$74	\$82	11%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,426	\$2,640	\$2,874	\$3,133	\$3,417	10%
- Individual Minor Customers	\$149	\$167	\$182	\$199	\$217	\$237	10%
Total revenue from Fish River Scheme	\$11,136	\$12,641	\$13,756	\$14,980	\$16,322	\$17,797	10%

3.1.4 Rural Valleys proposed charges and bill impacts – **Alternative Scenario 1** (15% per annum price ceiling, Licensed environmental water on cost reflective Pricing)

To assist IPART in assessing prices that take into account the social impacts of the determination on the community, we have also provided **three alternative scenarios** for IPART's consideration that have the potential to achieve a more balanced outcome for our rural valley customers.

The three alternative scenarios reflect reductions to our Cost Reflective Base Case and may, after further negotiation with IPART and the NSW Government, achieve a more appropriate balance between stakeholders.

From a customer's perspective, each of the three alternative scenarios is based on the premise that bulk water price increases are capped at **15% per year** (plus inflation) to take account of affordability.

Striking the right balance is challenging when having regard to:

- a) What are the lowest sustainable costs and what is financially sustainable for WaterNSW
- b) What our customers can afford (recognising the complexity in distinguishing homogenous customer segments amongst our customers, or within valleys)
- c) What is appropriate for the NSW Government (as both our Shareholder and a customer)

We have based our 15% per annum (plus inflation) price cap on regulatory precedent, including the following from IPART's 2006 Determination for State Water, where IPART capped State Water prices at 15% p.a. cap in real terms for General Security customers using long term allocation levels for the Peel, North Coast, South Coast and Hunter Valleys).

The revenue requirement for each of the alternative scenarios is set out in the tables below.

Alternative scenario 1 includes:

- **A price ceiling of 15% per year** (plus inflation) to take account of affordability.
- **ICT asset lives extended from 7 to 10 years** to better reflect the expected life of our digital investments and thereby reducing short term pricing impacts for customers.
- **Reducing the user share for the Environmental and Planning and Dam Safety cost share categories to 50% (from 80%)** to reflect what we heard regarding the fairness and equity of customers funding certain policy-driven environmental investments plus other minor adjustments for dam flood mitigation in two valleys. This is discussed in Attachment 25.
- This results in a **residual funding shortfall of \$60 million** on the user share revenue requirement over five years compared to the Cost Reflective Base Case to manage the financial risk to WaterNSW of not receiving the required funding to meet customer statutory obligations.

Alternative Scenario 1 results in annualised bill increases **as follows**:

- For all customers (excluding licensed environmental water) - 4% in the Lachlan (general security) to the ceiling of 15% in most valleys
- For license environmental water on cost reflective charges - 14% in the Macquarie to 36% in the Lachlan
- In the Fish River Scheme - 7% for Lithgow Council bulk raw water to 12% in Oberon Council

3.1.5 Fish river – Scenario 1

Table 72 – Fish River – Proposed prices (\$2024–25) – Alternative Scenario 1

Fish River	15% per annum capped price						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
BULK RAW WATER							
Minimum Annual Quantity (MAQ) (\$/kL)							
- Energy Australia	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
- Sydney Catchment Authority	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
- Oberon Council	\$0.49	\$0.56	\$0.65	\$0.70	\$0.75	\$0.81	11%
- Lithgow Council	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
- Individual Minor Customers	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
Usage up to MAQ (\$/kl)							
- Energy Australia	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%

Fish River		15% per annum capped price					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
- Sydney Catchment Authority	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
- Oberon Council	\$0.30	\$0.35	\$0.40	\$0.46	\$0.52	\$0.60	15%
- Lithgow Council	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
- Individual Minor Customers	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
Usage in excess of MAQ (\$/kL)							
- Energy Australia	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
- Sydney Catchment Authority	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
- Oberon Council	\$0.79	\$0.91	\$1.04	\$1.16	\$1.28	\$1.41	12%
- Lithgow Council	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
- Individual Minor Customers	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
BULK FILTERED WATER							
Minimum Annual Quantity (MAQ) (\$/kL)							
- Lithgow Council	\$1.00	\$1.08	\$1.17	\$1.27	\$1.37	\$1.48	8%
- Individual Minor Customers	\$1.00	\$1.08	\$1.17	\$1.27	\$1.37	\$1.48	8%
Usage up to MAQ (\$/kl)							
- Lithgow Council	\$0.62	\$0.67	\$0.74	\$0.80	\$0.88	\$0.97	9%
- Individual Minor Customers	\$0.62	\$0.67	\$0.74	\$0.80	\$0.88	\$0.97	9%
Usage in excess of MAQ (\$/kL)							
- Lithgow Council	\$1.62	\$1.76	\$1.91	\$2.07	\$2.25	\$2.46	9%
- Individual Minor Customers	\$1.62	\$1.76	\$1.91	\$2.07	\$2.25	\$2.46	9%

Table 73 – Fish River - Indicative bills (\$2024-25) – Alternative Scenario 1

Fish River		15% per annum capped price - Indicative bills (\$2024-25)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,672	\$6,127	\$6,622	\$7,159	\$7,743	8%
- WaterNSW - GS	\$2,753	\$2,997	\$3,265	\$3,559	\$3,883	\$4,240	9%
- Oberon Council	\$712	\$819	\$941	\$1,038	\$1,135	\$1,243	12%
- Lithgow Council	\$57	\$62	\$66	\$71	\$76	\$82	7%
- Individual Minor Customers	\$48	\$53	\$58	\$64	\$71	\$78	10%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,345	\$2,541	\$2,757	\$2,993	\$3,253	8%
- Individual Minor Customers	\$149	\$162	\$176	\$191	\$208	\$226	9%
Total revenue from Fish River Scheme	\$11,136	\$12,109	\$13,175	\$14,301	\$15,525	\$16,865	9%

Table 74 – Fish River – Indicative bills (\$2025-26) – Alternative Scenario 1

Fish River		15% per annum capped price - Indicative bills (\$2025-26)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,848	\$6,317	\$6,827	\$7,381	\$7,983	9%
- WaterNSW - GS	\$2,753	\$3,090	\$3,366	\$3,670	\$4,004	\$4,372	10%
- Oberon Council	\$712	\$844	\$971	\$1,070	\$1,170	\$1,282	12%
- Lithgow Council	\$57	\$64	\$68	\$73	\$78	\$84	8%
- Individual Minor Customers	\$48	\$54	\$60	\$66	\$73	\$80	11%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,417	\$2,620	\$2,842	\$3,086	\$3,354	9%
- Individual Minor Customers	\$149	\$167	\$181	\$197	\$214	\$233	9%
Total revenue from Fish River Scheme	\$11,136	\$12,484	\$13,583	\$14,745	\$16,006	\$17,388	9%

3.1.6 Proposed prices – Scenario 1 – Standard Water Use Customers

Table 75 – Border – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Border		15% per annum capped price - Standard Water Use Customers - Alternative Scenario 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$8.81	\$10.13	\$11.65	\$13.39	\$15.40	15%
General Security Fixed Charge (\$/ML)	\$2.81	\$3.23	\$3.72	\$4.27	\$4.91	\$5.65	15%
Variable Usage Charge (\$/ML)	\$8.19	\$9.42	\$10.83	\$12.46	\$14.32	\$16.47	15%

Table 76 – Border – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Border		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$772	\$888	\$1,021	\$1,175	\$1,351	\$1,554	15.0%
Medium Customer (500ML)	\$3,862	\$4,441	\$5,107	\$5,874	\$6,755	\$7,768	15.0%
Large Customer (1000ML)	\$7,724	\$8,883	\$10,215	\$11,747	\$13,509	\$15,536	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,586	\$1,822	\$2,096	\$2,410	\$2,772	\$3,188	15.0%
Medium Customer (500ML)	\$7,930	\$9,112	\$10,479	\$12,051	\$13,859	\$15,938	15.0%
Large Customer (1000ML)	\$15,860	\$18,225	\$20,959	\$24,102	\$27,718	\$31,876	15.0%

Table 77 – Border – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Border		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$772	\$916	\$1,053	\$1,211	\$1,393	\$1,602	15.7%
Medium Customer (500ML)	\$3,862	\$4,579	\$5,266	\$6,056	\$6,964	\$8,009	15.7%
Large Customer (1000ML)	\$7,724	\$9,158	\$10,532	\$12,111	\$13,928	\$16,017	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,586	\$1,879	\$2,161	\$2,485	\$2,858	\$3,286	15.7%
Medium Customer (500ML)	\$7,930	\$9,395	\$10,804	\$12,425	\$14,289	\$16,432	15.7%
Large Customer (1000ML)	\$15,860	\$18,790	\$21,608	\$24,850	\$28,577	\$32,864	15.7%

Table 78 – Gwydir – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Gwydir		15% per annum capped price – Standard Water Use Customers – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$22.04	\$25.34	\$29.14	\$33.51	\$38.54	14%
General Security Fixed Charge (\$/ML)	\$4.71	\$5.42	\$6.23	\$7.16	\$8.24	\$9.47	15%
Variable Usage Charge (\$/ML)	\$20.03	\$23.03	\$26.49	\$30.46	\$35.03	\$40.29	15%

Table 79 – Gwydir – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Gwydir		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,673	\$1,924	\$2,212	\$2,544	\$2,926	\$3,365	15.0%
Medium Customer (500ML)	\$8,364	\$9,619	\$11,061	\$12,721	\$14,629	\$16,823	15.0%
Large Customer (1000ML)	\$16,728	\$19,237	\$22,123	\$25,441	\$29,257	\$33,646	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,030	\$4,507	\$5,183	\$5,961	\$6,855	\$7,883	14.4%
Medium Customer (500ML)	\$20,150	\$22,535	\$25,916	\$29,803	\$34,274	\$39,415	14.4%
Large Customer (1000ML)	\$40,300	\$45,071	\$51,832	\$59,606	\$68,547	\$78,829	14.4%

Table 80 – Gwydir - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Gwydir		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,673	\$1,983	\$2,281	\$2,623	\$3,016	\$3,469	15.7%
Medium Customer (500ML)	\$8,364	\$9,917	\$11,404	\$13,115	\$15,082	\$17,345	15.7%
Large Customer (1000ML)	\$16,728	\$19,834	\$22,809	\$26,230	\$30,164	\$34,689	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,030	\$4,647	\$5,344	\$6,145	\$7,067	\$8,127	15.1%
Medium Customer (500ML)	\$20,150	\$23,234	\$26,719	\$30,727	\$35,336	\$40,637	15.1%
Large Customer (1000ML)	\$40,300	\$46,468	\$53,438	\$61,454	\$70,672	\$81,273	15.1%

Table 81 – Namoi - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Namoi		15% per annum capped price - Standard Water Use Customers - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$36.75	\$42.26	\$48.60	\$55.89	\$64.28	14%
General Security Fixed Charge (\$/ML)	\$11.77	\$13.54	\$15.57	\$17.90	\$20.59	\$23.67	15%
Variable Usage Charge (\$/ML)	\$35.98	\$41.38	\$47.58	\$54.72	\$62.93	\$72.37	15%

Table 82 – Namoi - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Namoi		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,336	\$3,836	\$4,412	\$5,073	\$5,834	\$6,709	15.0%
Medium Customer (500ML)	\$16,679	\$19,181	\$22,058	\$25,367	\$29,172	\$33,547	15.0%
Large Customer (1000ML)	\$33,358	\$38,362	\$44,116	\$50,733	\$58,343	\$67,095	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,968	\$7,813	\$8,985	\$10,332	\$11,882	\$13,665	14.4%
Medium Customer (500ML)	\$34,840	\$39,064	\$44,923	\$51,662	\$59,411	\$68,323	14.4%
Large Customer (1000ML)	\$69,680	\$78,127	\$89,846	\$103,323	\$118,822	\$136,645	14.4%

Table 83 – Namoi - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 1

Namoi		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,336	\$3,955	\$4,548	\$5,231	\$6,015	\$6,917	15.7%
Medium Customer (500ML)	\$16,679	\$19,775	\$22,742	\$26,153	\$30,076	\$34,587	15.7%
Large Customer (1000ML)	\$33,358	\$39,551	\$45,484	\$52,306	\$60,152	\$69,175	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,968	\$8,055	\$9,263	\$10,653	\$12,251	\$14,088	15.1%
Medium Customer (500ML)	\$34,840	\$40,275	\$46,316	\$53,263	\$61,253	\$70,441	15.1%
Large Customer (1000ML)	\$69,680	\$80,549	\$92,632	\$106,526	\$122,505	\$140,881	15.1%

Table 84 – Peel - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 1

Peel		15% per annum capped price - Standard Water Use Customers - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$82.20	\$94.53	\$108.71	\$125.02	\$143.77	15%
General Security Fixed Charge (\$/ML)	\$6.78	\$7.80	\$8.97	\$10.31	\$11.86	\$13.64	15%
Variable Usage Charge (\$/ML)	\$28.55	\$32.83	\$37.76	\$43.42	\$49.93	\$57.42	15%

Table 85 – Peel - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 1

Peel		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,391	\$2,750	\$3,162	\$3,636	\$4,182	\$4,809	15.0%
Medium Customer (500ML)	\$11,955	\$13,748	\$15,810	\$18,182	\$20,909	\$24,046	15.0%
Large Customer (1000ML)	\$23,910	\$27,497	\$31,621	\$36,364	\$41,819	\$48,092	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$10,003	\$11,503	\$13,229	\$15,213	\$17,495	\$20,120	15.0%
Medium Customer (500ML)	\$50,015	\$57,517	\$66,145	\$76,067	\$87,477	\$100,598	15.0%
Large Customer (1000ML)	\$100,030	\$115,035	\$132,290	\$152,133	\$174,953	\$201,196	15.0%

Table 86 – Peel - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Peel		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,391	\$2,835	\$3,260	\$3,749	\$4,312	\$4,958	15.7%
Medium Customer (500ML)	\$11,955	\$14,174	\$16,301	\$18,746	\$21,558	\$24,791	15.7%
Large Customer (1000ML)	\$23,910	\$28,349	\$32,601	\$37,491	\$43,115	\$49,582	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$10,003	\$11,860	\$13,639	\$15,685	\$18,038	\$20,743	15.7%
Medium Customer (500ML)	\$50,015	\$59,300	\$68,195	\$78,425	\$90,188	\$103,717	15.7%
Large Customer (1000ML)	\$100,030	\$118,601	\$136,391	\$156,849	\$180,377	\$207,433	15.7%

Table 87 – Lachlan - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Lachlan		15% per annum capped price - Standard Water Use Customers - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$67.56	\$70.03	\$80.53	\$92.61	\$106.50	30%
General Security Fixed Charge (\$/ML)	\$4.32	\$9.99	\$11.49	\$13.22	\$15.20	\$17.48	32%
Variable Usage Charge (\$/ML)	\$36.31	\$13.64	\$15.68	\$18.04	\$20.74	\$23.85	-8%

* Lachlan is on an 80% fixed tariff under this proposal. Year 1 reflects the current determination's full cost recovery prices with a 15% increase (for 2024-25), with the 80% fixed tariff applied. Years 2 to 5 will see the 15% per annum price cap applied.

Table 88 – Lachlan - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Lachlan		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,611	\$1,818	\$2,090	\$2,404	\$2,764	\$3,179	4.0%
Medium Customer (500ML)	\$13,053	\$9,088	\$10,452	\$12,019	\$13,822	\$15,896	4.0%
Large Customer (1000ML)	\$26,106	\$18,177	\$20,903	\$24,039	\$27,645	\$31,792	4.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,555	\$8,120	\$8,571	\$9,857	\$11,335	\$13,036	14.7%
Medium Customer (500ML)	\$32,775	\$40,601	\$42,856	\$49,285	\$56,677	\$65,179	14.7%
Large Customer (1000ML)	\$65,550	\$81,202	\$85,712	\$98,569	\$113,355	\$130,358	14.7%

Table 89 – Lachlan - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Lachlan		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,611	\$1,874	\$2,155	\$2,478	\$2,850	\$3,278	4.7%
Medium Customer (500ML)	\$13,053	\$9,370	\$10,776	\$12,392	\$14,251	\$16,389	4.7%
Large Customer (1000ML)	\$26,106	\$18,740	\$21,551	\$24,784	\$28,502	\$32,777	4.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,555	\$8,372	\$8,837	\$10,162	\$11,687	\$13,440	15.4%
Medium Customer (500ML)	\$32,775	\$41,859	\$44,185	\$50,812	\$58,434	\$67,199	15.4%
Large Customer (1000ML)	\$65,550	\$83,719	\$88,369	\$101,625	\$116,869	\$134,399	15.4%

Table 90 – Macquarie - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Macquarie		15% per annum capped price - Standard Water Use Customers - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$26.35	\$28.70	\$31.26	\$34.05	\$37.08	10%
General Security Fixed Charge (\$/ML)	\$4.59	\$5.00	\$5.44	\$5.93	\$6.46	\$7.03	9%
Variable Usage Charge (\$/ML)	\$25.21	\$28.99	\$33.34	\$38.34	\$44.09	\$50.71	15%

Table 91 – Macquarie Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Macquarie		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,972	\$2,239	\$2,545	\$2,894	\$3,291	\$3,746	13.7%
Medium Customer (500ML)	\$9,858	\$11,197	\$12,725	\$14,468	\$16,457	\$18,729	13.7%
Large Customer (1000ML)	\$19,716	\$22,394	\$25,449	\$28,935	\$32,915	\$37,459	13.7%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,872	\$5,534	\$6,204	\$6,960	\$7,814	\$8,779	12.5%
Medium Customer (500ML)	\$24,360	\$27,671	\$31,021	\$34,800	\$39,070	\$43,894	12.5%
Large Customer (1000ML)	\$48,720	\$55,343	\$62,041	\$69,601	\$78,139	\$87,788	12.5%

Table 92 – Macquarie Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Macquarie		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,972	\$2,309	\$2,624	\$2,983	\$3,393	\$3,862	14.4%
Medium Customer (500ML)	\$9,858	\$11,544	\$13,119	\$14,916	\$16,967	\$19,310	14.4%
Large Customer (1000ML)	\$19,716	\$23,088	\$26,238	\$29,832	\$33,935	\$38,620	14.4%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,872	\$5,706	\$6,396	\$7,176	\$8,056	\$9,051	13.2%
Medium Customer (500ML)	\$24,360	\$28,529	\$31,982	\$35,879	\$40,281	\$45,255	13.2%
Large Customer (1000ML)	\$48,720	\$57,059	\$63,964	\$71,759	\$80,561	\$90,510	13.2%

Table 93 – Murray – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Murray		15% per annum capped price – Standard Water Use Customers – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$2.96	\$3.40	\$3.91	\$4.50	\$5.17	14%
General Security Fixed Charge (\$/ML)	\$1.15	\$1.32	\$1.52	\$1.75	\$2.01	\$2.31	15%
Variable Usage Charge (\$/ML)	\$3.41	\$3.92	\$4.51	\$5.19	\$5.96	\$6.86	15%

Table 94 – Murray – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Murray		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$320	\$368	\$423	\$486	\$559	\$643	15.0%
Medium Customer (500ML)	\$1,598	\$1,838	\$2,113	\$2,430	\$2,795	\$3,214	15.0%
Large Customer (1000ML)	\$3,196	\$3,675	\$4,227	\$4,861	\$5,590	\$6,428	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$604	\$688	\$791	\$910	\$1,046	\$1,203	14.8%
Medium Customer (500ML)	\$3,020	\$3,440	\$3,956	\$4,549	\$5,232	\$6,016	14.8%
Large Customer (1000ML)	\$6,040	\$6,880	\$7,912	\$9,098	\$10,463	\$12,032	14.8%

Table 95 – Murray – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Murray		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$320	\$379	\$436	\$501	\$576	\$663	15.7%
Medium Customer (500ML)	\$1,598	\$1,895	\$2,179	\$2,506	\$2,882	\$3,314	15.7%
Large Customer (1000ML)	\$3,196	\$3,789	\$4,358	\$5,011	\$5,763	\$6,628	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$604	\$709	\$816	\$938	\$1,079	\$1,241	15.5%
Medium Customer (500ML)	\$3,020	\$3,546	\$4,078	\$4,690	\$5,394	\$6,203	15.5%
Large Customer (1000ML)	\$6,040	\$7,093	\$8,157	\$9,380	\$10,787	\$12,405	15.5%

Table 96 – Murrumbidgee – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Murrumbidgee		15% per annum capped price – Standard Water Use Customers – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$5.59	\$6.43	\$7.39	\$8.50	\$9.78	15%
General Security Fixed Charge (\$/ML)	\$1.67	\$1.92	\$2.21	\$2.54	\$2.92	\$3.36	15%
Variable Usage Charge (\$/ML)	\$5.79	\$6.66	\$7.66	\$8.81	\$10.13	\$11.65	15%

Table 97 – Murrumbidgee – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Murrumbidgee		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$514	\$592	\$680	\$782	\$900	\$1,035	15.0%
Medium Customer (500ML)	\$2,572	\$2,958	\$3,401	\$3,912	\$4,498	\$5,173	15.0%
Large Customer (1000ML)	\$5,144	\$5,916	\$6,803	\$7,823	\$8,997	\$10,346	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,065	\$1,225	\$1,408	\$1,620	\$1,863	\$2,142	15.0%
Medium Customer (500ML)	\$5,325	\$6,124	\$7,042	\$8,099	\$9,313	\$10,710	15.0%
Large Customer (1000ML)	\$10,650	\$12,248	\$14,085	\$16,197	\$18,627	\$21,421	15.0%

Table 98 – Murrumbidgee - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 1

Murrumbidgee		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$514	\$610	\$701	\$807	\$928	\$1,067	15.7%
Medium Customer (500ML)	\$2,572	\$3,049	\$3,507	\$4,033	\$4,638	\$5,334	15.7%
Large Customer (1000ML)	\$5,144	\$6,099	\$7,014	\$8,066	\$9,276	\$10,667	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,065	\$1,263	\$1,452	\$1,670	\$1,920	\$2,209	15.7%
Medium Customer (500ML)	\$5,325	\$6,314	\$7,261	\$8,350	\$9,602	\$11,043	15.7%
Large Customer (1000ML)	\$10,650	\$12,627	\$14,521	\$16,699	\$19,204	\$22,085	15.7%

Table 99 – Lowbidgee - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 1

Lowbidgee		15% per annum capped price - Standard Water Use Customers - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-	-	-	-	-	-	
General Security Fixed Charge (\$/ML)	\$2.00	\$2.30	\$2.65	\$3.04	\$3.50	\$4.02	15%
Variable Usage Charge (\$/ML)	-	-	-	-	-	-	

Table 100 – Lowbidgee - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 1

Lowbidgee		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$200	\$230	\$265	\$304	\$350	\$402	15.0%
Medium Customer (500ML)	\$1,000	\$1,150	\$1,323	\$1,521	\$1,749	\$2,011	15.0%
Large Customer (1000ML)	\$2,000	\$2,300	\$2,645	\$3,042	\$3,498	\$4,023	15.0%

Table 101 – Lowbidgee - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 1

Lowbidgee		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$200	\$237	\$273	\$314	\$361	\$415	15.7%
Medium Customer (500ML)	\$1,000	\$1,186	\$1,363	\$1,568	\$1,803	\$2,074	15.7%
Large Customer (1000ML)	\$2,000	\$2,371	\$2,727	\$3,136	\$3,606	\$4,147	15.7%

Table 102 – Hunter - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Hunter		15% per annum capped price – Standard Water Use Customers – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.23	\$25.90	\$28.89	\$32.21	\$35.92	\$40.06	12%
General Security Fixed Charge (\$/ML)	\$18.05	\$20.13	\$22.45	\$25.03	\$27.92	\$31.13	12%
Variable Usage Charge (\$/ML)	\$22.29	\$25.42	\$28.98	\$33.05	\$37.68	\$42.97	14%

Table 103 – Hunter - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

Hunter		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,142	\$3,538	\$3,984	\$4,486	\$5,053	\$5,691	12.6%
Medium Customer (500ML)	\$15,712	\$17,690	\$19,918	\$22,431	\$25,263	\$28,457	12.6%
Large Customer (1000ML)	\$31,424	\$35,379	\$39,837	\$44,862	\$50,526	\$56,914	12.6%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,552	\$5,132	\$5,787	\$6,526	\$7,361	\$8,303	12.8%
Medium Customer (500ML)	\$22,760	\$25,660	\$28,934	\$32,630	\$36,803	\$41,515	12.8%
Large Customer (1000ML)	\$45,520	\$51,319	\$57,868	\$65,261	\$73,607	\$83,031	12.8%

Table 104 – Hunter - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

Hunter		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,142	\$3,648	\$4,107	\$4,625	\$5,209	\$5,868	13.3%
Medium Customer (500ML)	\$15,712	\$18,238	\$20,536	\$23,126	\$26,046	\$29,339	13.3%
Large Customer (1000ML)	\$31,424	\$36,476	\$41,072	\$46,252	\$52,093	\$58,678	13.3%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,552	\$5,291	\$5,966	\$6,728	\$7,589	\$8,560	13.5%
Medium Customer (500ML)	\$22,760	\$26,455	\$29,831	\$33,642	\$37,944	\$42,802	13.5%
Large Customer (1000ML)	\$45,520	\$52,910	\$59,662	\$67,284	\$75,889	\$85,604	13.5%

Table 105 – North Coast – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

North Coast		15% per annum capped price – Standard Water Use Customers – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	0%
General Security Fixed Charge (\$/ML)	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	0%
Variable Usage Charge (\$/ML)	\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	0%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination.

Table 106 – North Coast – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

North Coast		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	0.0%
Medium Customer (500ML)	\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	0.0%
Large Customer (1000ML)	\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	0.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	0.0%
Medium Customer (500ML)	\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	0.0%
Large Customer (1000ML)	\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	0.0%

Table 107 – North Coast – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

North Coast		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,485	\$2,562	\$2,562	\$2,562	\$2,562	\$2,562	0.6%
Medium Customer (500ML)	\$12,423	\$12,808	\$12,808	\$12,808	\$12,808	\$12,808	0.6%
Large Customer (1000ML)	\$24,846	\$25,616	\$25,616	\$25,616	\$25,616	\$25,616	0.6%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,705	\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	0.6%
Medium Customer (500ML)	\$18,525	\$19,099	\$19,099	\$19,099	\$19,099	\$19,099	0.6%
Large Customer (1000ML)	\$37,050	\$38,199	\$38,199	\$38,199	\$38,199	\$38,199	0.6%

Table 108 – South Coast – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

South Coast		15% per annum capped price – Standard Water Use Customers – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	0%
General Security Fixed Charge (\$/ML)	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	0%
Variable Usage Charge (\$/ML)	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	0%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination.

Table 109 – South Coast - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 1

South Coast		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	0.0%
Medium Customer (500ML)	\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	0.0%
Large Customer (1000ML)	\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	0.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	0.0%
Medium Customer (500ML)	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	0.0%
Large Customer (1000ML)	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	0.0%

Table 110 – South Coast - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 1

South Coast		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,364	\$3,468	\$3,468	\$3,468	\$3,468	\$3,468	0.6%
Medium Customer (500ML)	\$16,820	\$17,341	\$17,341	\$17,341	\$17,341	\$17,341	0.6%
Large Customer (1000ML)	\$33,640	\$34,683	\$34,683	\$34,683	\$34,683	\$34,683	0.6%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,100	\$6,289	\$6,289	\$6,289	\$6,289	\$6,289	0.6%
Medium Customer (500ML)	\$30,500	\$31,446	\$31,446	\$31,446	\$31,446	\$31,446	0.6%
Large Customer (1000ML)	\$61,000	\$62,891	\$62,891	\$62,891	\$62,891	\$62,891	0.6%

3.1.7 Proposed prices – Scenario 1 – Licensed environmental water

Table 111 – Border - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Border		Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$8.81	\$10.56	\$12.65	\$15.17	\$18.18	19%
General Security Fixed Charge (\$/ML)	\$2.81	\$3.37	\$4.04	\$4.84	\$5.80	\$6.95	20%
Variable Usage Charge (\$/ML)	\$8.19	\$10.07	\$12.39	\$15.24	\$18.75	\$23.07	23%

Table 112 – Border - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Border		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$9,068	\$10,907	\$13,119	\$15,782	\$18,986	\$22,843	20.3%

Table 113 – Border – Indicative bills (\$2025–26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Border		Cost Reflective – Indicative bills (\$2025–26) – Licensed environmental water (LEW) – Alternative 1					
General Security \$2025–26	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Large Customer	\$9,068	\$11,245	\$13,526	\$16,271	\$19,575	\$23,551	21.0%

Table 114 – Gwydir – Proposed prices (\$2024–25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Gwydir		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 1					
	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
	\$2024–25	\$2024–25	\$2024–25	\$2024–25	\$2024–25	\$2024–25	
High Security Fixed Charge (\$/ML)	\$20.27	\$22.04	\$26.89	\$32.82	\$40.05	\$48.88	19%
General Security Fixed Charge (\$/ML)	\$4.71	\$5.75	\$7.01	\$8.56	\$10.45	\$12.75	22%
Variable Usage Charge (\$/ML)	\$20.03	\$24.95	\$31.07	\$38.69	\$48.19	\$60.02	25%

Table 115 – Gwydir – Indicative bills (\$2024–25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Gwydir		Cost Reflective – Indicative bills (\$2024–25) – Licensed environmental water – Alternative 1					
General Security \$2024–25	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Large Customer	\$998,132	\$1,230,515	\$1,517,158	\$1,870,767	\$2,307,032	\$2,845,327	23.3%
High Security \$2024–25	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Large Customer	\$135,234	\$149,954	\$183,577	\$224,751	\$275,175	\$336,931	20.0%

Table 116 – Gwydir – Indicative bills (\$2025–26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Gwydir		Cost Reflective – Indicative bills (\$2025–26) – Licensed environmental water – Alternative 1					
General Security \$2025–26	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Large Customer	\$998,132	\$1,268,661	\$1,564,190	\$1,928,761	\$2,378,550	\$2,933,533	24.1%
High Security \$2025–26	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Large Customer	\$135,234	\$154,603	\$189,268	\$231,718	\$283,706	\$347,376	20.8%

Table 117 – Namoi – Proposed prices (\$2024–25) – LICENSED ENVIRONMENTAL WATER – Alternative 1

Namoi		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 1					
	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
	\$2024–25	\$2024–25	\$2024–25	\$2024–25	\$2024–25	\$2024–25	
High Security Fixed Charge (\$/ML)	\$33.70	\$36.75	\$43.14	\$50.64	\$59.45	\$69.78	16%
General Security Fixed Charge (\$/ML)	\$11.77	\$13.82	\$16.22	\$19.04	\$22.35	\$26.24	17%
Variable Usage Charge (\$/ML)	\$35.98	\$43.58	\$52.78	\$63.92	\$77.41	\$93.75	21%

Table 118 – Namoi - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER - Alternative 1

Namoi		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$242,336	\$287,512	\$341,186	\$404,969	\$480,785	\$570,923	18.7%

Table 119 – Namoi - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER - Alternative 1

Namoi		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$242,336	\$296,425	\$351,763	\$417,523	\$495,689	\$588,621	19.4%

Table 120 – Peel - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER - Alternative Scenario 1

Peel		Cost Reflective - 80% Fixed Tariff Structure - Licensed environmental water - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$99.30	\$131.44	\$173.97	\$230.26	\$304.76	34%
General Security Fixed Charge (\$/ML)	\$6.78	\$8.97	\$11.88	\$15.72	\$20.81	\$27.54	32%
Variable Usage Charge (\$/ML)	\$28.55	\$39.28	\$54.05	\$74.37	\$102.32	\$140.78	38%

Table 121 – Peel Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER - Alternative Scenario 1

Peel		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$14,911	\$20,070	\$27,024	\$36,402	\$49,051	\$66,121	34.7%

Table 122 – Peel Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER - Alternative Scenario 1

Peel		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$14,911	\$20,692	\$27,862	\$37,530	\$50,572	\$68,171	35.5%

Table 123 – Lachlan - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER - Alternative Scenario 1

Lachlan		Cost Reflective - 80% Fixed Tariff Structure - Licensed environmental water - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$58.75	\$70.03	\$95.98	\$131.55	\$180.30	44%
General Security Fixed Charge (\$/ML)	\$4.32	\$8.69	\$11.91	\$16.32	\$22.37	\$30.67	48%
Variable Usage Charge (\$/ML)	\$36.31	\$11.86	\$17.30	\$25.25	\$36.84	\$53.75	8%

* Lachlan is on an 80% fixed tariff under this proposal. Year 1 reflects the current determination's full cost recovery prices for 2024-25, with the 80% fixed tariff applied. Years 2 to 5 will see the full cost recovery price applied.

Table 124 – Lachlan - Proposed prices and Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Lachlan		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$934,165	\$1,211,488	\$1,671,911	\$2,308,221	\$3,188,016	\$4,405,051	36.4%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$852,392	\$412,634	\$559,258	\$799,102	\$1,142,791	\$1,635,677	13.9%

Table 125 – Lachlan - Proposed prices and Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Lachlan		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$934,165	\$1,249,044	\$1,723,740	\$2,379,776	\$3,286,844	\$4,541,607	37.2%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$852,392	\$425,426	\$576,595	\$823,874	\$1,178,217	\$1,686,383	14.6%

Table 126 – Macquarie - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Macquarie		Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$26.35	\$28.70	\$31.26	\$34.05	\$37.08	10%
General Security Fixed Charge (\$/ML)	\$4.59	\$5.00	\$5.44	\$5.93	\$6.46	\$7.03	9%
Variable Usage Charge (\$/ML)	\$25.21	\$29.49	\$34.50	\$40.35	\$47.20	\$55.22	17%

Table 127 – Macquarie - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Macquarie		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,943,674	\$2,209,020	\$2,513,651	\$2,863,722	\$3,266,388	\$3,729,968	13.9%

Table 128 – Macquarie - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Macquarie		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,943,674	\$2,277,500	\$2,591,574	\$2,952,498	\$3,367,646	\$3,845,597	14.6%

Table 129 – Murray - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Murray		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$2.96	\$3.46	\$4.05	\$4.75	\$5.56	16%
General Security Fixed Charge (\$/ML)	\$1.15	\$1.35	\$1.58	\$1.85	\$2.16	\$2.53	17%
Variable Usage Charge (\$/ML)	\$3.41	\$4.01	\$4.73	\$5.56	\$6.55	\$7.71	18%

Table 130 – Murray - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Murray		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,211,209	\$1,422,782	\$1,671,326	\$1,963,301	\$2,306,301	\$2,709,245	17.5%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$78,350	\$88,130	\$103,174	\$120,785	\$141,403	\$165,540	16.1%

Table 131 – Murray - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Murray		Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,211,209	\$1,466,888	\$1,723,137	\$2,024,164	\$2,377,796	\$2,793,232	18.2%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$78,350	\$90,863	\$106,372	\$124,530	\$145,786	\$170,671	16.8%

Table 132 – Murrumbidgee - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Murrumbidgee		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$5.65	\$6.66	\$7.86	\$9.27	\$10.94	18%
General Security Fixed Charge (\$/ML)	\$1.67	\$1.97	\$2.32	\$2.74	\$3.23	\$3.81	18%
Variable Usage Charge (\$/ML)	\$5.79	\$6.88	\$8.18	\$9.72	\$11.55	\$13.73	19%

Table 133 – Murrumbidgee - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Murrumbidgee		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$2,047,912	\$2,425,885	\$2,873,658	\$3,404,129	\$4,032,580	\$4,777,119	18.5%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$167,364	\$196,983	\$233,358	\$276,454	\$327,514	\$388,010	18.3%

Table 134 – Murrumbidgee - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 1

Murrumbidgee		Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$2,047,912	\$2,501,087	\$2,962,741	\$3,509,657	\$4,157,590	\$4,925,210	19.2%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$167,364	\$203,089	\$240,592	\$285,024	\$337,667	\$400,038	19.0%

Table 135 – Lowbidgee - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative 1

Lowbidgee		Cost Reflective – 100% Fixed Tariff Structure – Licensed environmental water – Alternative 1					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-	-	-	-	-	-	
General Security Fixed Charge (\$/ML)	\$2.00	\$2.39	\$2.86	\$3.43	\$4.10	\$4.91	20%
Variable Usage Charge (\$/ML)	-	-	-	-	-	-	

Table 136 – Lowbidgee - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative 1

Lowbidgee		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 1					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,109,420	\$1,327,788	\$1,589,138	\$1,901,930	\$2,276,289	\$2,724,334	19.7%

Table 137 – Lowbidgee - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative 1

Lowbidgee		Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 1					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,109,420	\$1,368,950	\$1,638,402	\$1,960,890	\$2,346,854	\$2,808,788	20.4%

3.1.8 Rural Valleys proposed charges and bill impacts – **Alternative Scenario 2** (15% per annum price ceiling, Licensed environmental water on cost reflective Pricing)

Alternative Scenario 2 includes the following:

- **Alternative Scenario 1**, plus
- **Remove fish passages and Cold Water Pollution projects** – this takes into account the impact on capitalised overheads should the NSW Government decide not to proceed.
- This results in **a residual funding shortfall of \$53.5 million** on the user share revenue requirement over five years compared to the Cost Reflective Base Case to manage the financial risk to WaterNSW of not receiving the required funding to meet customer statutory obligations. This is \$6.6 million less over five years than Alternative Scenario 1 and might be attractive to Government as it would result in lower debt levels.

Alternative Scenario 2 results in annualised bill increases **as follows**:

- For all customers (excluding licensed environmental water) – 4% in the Lachlan (general security) to the ceiling of 15% in most valleys
- For license environmental water on cost reflective charges 12% in the Macquarie to 35% in the Lachlan
- In the Fish River Scheme - 7% for Lithgow Council bulk raw water to 12% in Oberon Council

3.1.9 Fish river – Scenario 2

Table 138 – Fish River - Proposed prices (\$2024-25) – Alternative Scenario 2

Fish River		15% per annum capped price						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25		
BULK RAW WATER								
Minimum Annual Quantity (MAQ) (\$/kL)								
- Energy Australia	\$0.57	\$0.61	\$0.66	\$0.71	\$0.76	\$0.81	7%	
- Sydney Catchment Authority	\$0.57	\$0.61	\$0.66	\$0.71	\$0.76	\$0.81	7%	
- Oberon Council	\$0.49	\$0.56	\$0.65	\$0.71	\$0.76	\$0.81	11%	
- Lithgow Council	\$0.57	\$0.61	\$0.66	\$0.71	\$0.76	\$0.81	7%	
- Individual Minor Customers	\$0.57	\$0.61	\$0.66	\$0.71	\$0.76	\$0.81	7%	
Usage up to MAQ (\$/kl)								
- Energy Australia	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%	
- Sydney Catchment Authority	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%	
- Oberon Council	\$0.30	\$0.35	\$0.40	\$0.46	\$0.52	\$0.60	15%	
- Lithgow Council	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%	
- Individual Minor Customers	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%	
Usage in excess of MAQ (\$/kL)								
- Energy Australia	\$0.95	\$1.05	\$1.15	\$1.27	\$1.40	\$1.55	10%	
- Sydney Catchment Authority	\$0.95	\$1.05	\$1.15	\$1.27	\$1.40	\$1.55	10%	
- Oberon Council	\$0.79	\$0.91	\$1.04	\$1.16	\$1.28	\$1.42	12%	
- Lithgow Council	\$0.95	\$1.05	\$1.15	\$1.27	\$1.40	\$1.55	10%	
- Individual Minor Customers	\$0.95	\$1.05	\$1.15	\$1.27	\$1.40	\$1.55	10%	
BULK FILTERED WATER								
Minimum Annual Quantity (MAQ) (\$/kL)								
- Lithgow Council	\$1.00	\$1.08	\$1.17	\$1.27	\$1.38	\$1.50	8%	
- Individual Minor Customers	\$1.00	\$1.08	\$1.17	\$1.27	\$1.38	\$1.50	8%	
Usage up to MAQ (\$/kl)								
- Lithgow Council	\$0.62	\$0.68	\$0.74	\$0.81	\$0.89	\$0.98	10%	
- Individual Minor Customers	\$0.62	\$0.68	\$0.74	\$0.81	\$0.89	\$0.98	10%	
Usage in excess of MAQ (\$/kL)								
- Lithgow Council	\$1.62	\$1.76	\$1.91	\$2.08	\$2.27	\$2.47	9%	
- Individual Minor Customers	\$1.62	\$1.76	\$1.91	\$2.08	\$2.27	\$2.47	9%	

Table 139 – Fish River - Indicative bills (\$2024-25) – Alternative Scenario 2

Fish River		15% per annum capped price - Indicative bills (\$2024-25)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,680	\$6,144	\$6,648	\$7,197	\$7,795	8%
- WaterNSW - GS	\$2,753	\$3,001	\$3,273	\$3,574	\$3,904	\$4,268	9%
- Oberon Council	\$712	\$819	\$941	\$1,041	\$1,139	\$1,249	12%
- Lithgow Council	\$57	\$62	\$66	\$71	\$77	\$82	7%
- Individual Minor Customers	\$48	\$53	\$58	\$64	\$71	\$78	10%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,348	\$2,548	\$2,768	\$3,009	\$3,275	9%
- Individual Minor Customers	\$149	\$162	\$176	\$191	\$209	\$228	9%
Total revenue from Fish River Scheme							
	\$11,136	\$12,124	\$13,207	\$14,357	\$15,606	\$16,975	9%

Table 140 – Fish River - Indicative bills (\$2025-26) – Alternative Scenario 2

Fish River		15% per annum capped price - Indicative bills (\$2025-26)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,856	\$6,334	\$6,854	\$7,420	\$8,036	9%
- WaterNSW - GS	\$2,753	\$3,094	\$3,375	\$3,684	\$4,025	\$4,401	10%
- Oberon Council	\$712	\$844	\$971	\$1,073	\$1,175	\$1,288	13%
- Lithgow Council	\$57	\$64	\$68	\$73	\$79	\$85	8%
- Individual Minor Customers	\$48	\$55	\$60	\$66	\$73	\$81	11%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,421	\$2,627	\$2,854	\$3,103	\$3,376	9%
- Individual Minor Customers	\$149	\$167	\$181	\$197	\$215	\$235	9%
Total revenue from Fish River Scheme							
	\$11,136	\$12,500	\$13,617	\$14,802	\$16,090	\$17,501	9%

3.1.10 Proposed prices – **Alternative Scenario 2** – Standard Water Use Customers

Table 141 – Border – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Border		15% per annum capped price – Standard Water Use Customers – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$8.82	\$10.14	\$11.67	\$13.41	\$15.43	15%
General Security Fixed Charge (\$/ML)	\$2.81	\$3.23	\$3.72	\$4.27	\$4.91	\$5.65	15%
Variable Usage Charge (\$/ML)	\$8.19	\$9.42	\$10.83	\$12.46	\$14.32	\$16.47	15%

Table 142 – Border – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Border		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$772	\$888	\$1,021	\$1,175	\$1,351	\$1,554	15.0%
Medium Customer (500ML)	\$3,862	\$4,441	\$5,107	\$5,874	\$6,755	\$7,768	15.0%
Large Customer (1000ML)	\$7,724	\$8,883	\$10,215	\$11,747	\$13,509	\$15,536	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,586	\$1,824	\$2,097	\$2,412	\$2,774	\$3,190	15.0%
Medium Customer (500ML)	\$7,930	\$9,120	\$10,487	\$12,061	\$13,870	\$15,950	15.0%
Large Customer (1000ML)	\$15,860	\$18,239	\$20,975	\$24,121	\$27,739	\$31,900	15.0%

Table 143 – Border – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Border		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$772	\$916	\$1,053	\$1,211	\$1,393	\$1,602	15.7%
Medium Customer (500ML)	\$3,862	\$4,579	\$5,266	\$6,056	\$6,964	\$8,009	15.7%
Large Customer (1000ML)	\$7,724	\$9,158	\$10,532	\$12,111	\$13,928	\$16,017	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,586	\$1,880	\$2,163	\$2,487	\$2,860	\$3,289	15.7%
Medium Customer (500ML)	\$7,930	\$9,402	\$10,813	\$12,434	\$14,300	\$16,445	15.7%
Large Customer (1000ML)	\$15,860	\$18,804	\$21,625	\$24,869	\$28,599	\$32,889	15.7%

Table 144 – Gwydir - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 2

Gwydir							
15% per annum capped price - Standard Water Use Customers - Alternative 2							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$21.87	\$25.15	\$28.92	\$33.26	\$38.25	14%
General Security Fixed Charge (\$/ML)	\$4.71	\$5.42	\$6.23	\$7.16	\$8.24	\$9.47	15%
Variable Usage Charge (\$/ML)	\$20.03	\$23.03	\$26.49	\$30.46	\$35.03	\$40.29	15%

Table 145 – Gwydir - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 2

Gwydir							
15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 2							
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,673	\$1,924	\$2,212	\$2,544	\$2,926	\$3,365	15.0%
Medium Customer (500ML)	\$8,364	\$9,619	\$11,061	\$12,721	\$14,629	\$16,823	15.0%
Large Customer (1000ML)	\$16,728	\$19,237	\$22,123	\$25,441	\$29,257	\$33,646	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,030	\$4,490	\$5,164	\$5,938	\$6,829	\$7,853	14.3%
Medium Customer (500ML)	\$20,150	\$22,451	\$25,818	\$29,691	\$34,145	\$39,266	14.3%
Large Customer (1000ML)	\$40,300	\$44,901	\$51,637	\$59,382	\$68,289	\$78,533	14.3%

Table 146 – Gwydir - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 2

Gwydir							
15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 2							
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,673	\$1,983	\$2,281	\$2,623	\$3,016	\$3,469	15.7%
Medium Customer (500ML)	\$8,364	\$9,917	\$11,404	\$13,115	\$15,082	\$17,345	15.7%
Large Customer (1000ML)	\$16,728	\$19,834	\$22,809	\$26,230	\$30,164	\$34,689	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,030	\$4,629	\$5,324	\$6,122	\$7,041	\$8,097	15.0%
Medium Customer (500ML)	\$20,150	\$23,147	\$26,619	\$30,611	\$35,203	\$40,484	15.0%
Large Customer (1000ML)	\$40,300	\$46,293	\$53,237	\$61,223	\$70,406	\$80,967	15.0%

Table 147 – Namoi – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Namoi 15% per annum capped price – Standard Water Use Customers – Alternative 2							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$36.29	\$41.74	\$48.00	\$55.20	\$63.48	14%
General Security Fixed Charge (\$/ML)	\$11.77	\$13.54	\$15.57	\$17.90	\$20.59	\$23.67	15%
Variable Usage Charge (\$/ML)	\$35.98	\$41.38	\$47.58	\$54.72	\$62.93	\$72.37	15%

Table 148 – Namoi – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Namoi 15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2							
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,336	\$3,836	\$4,412	\$5,073	\$5,834	\$6,709	15.0%
Medium Customer (500ML)	\$16,679	\$19,181	\$22,058	\$25,367	\$29,172	\$33,547	15.0%
Large Customer (1000ML)	\$33,358	\$38,362	\$44,116	\$50,733	\$58,343	\$67,095	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,968	\$7,767	\$8,932	\$10,272	\$11,813	\$13,585	14.3%
Medium Customer (500ML)	\$34,840	\$38,836	\$44,661	\$51,360	\$59,064	\$67,924	14.3%
Large Customer (1000ML)	\$69,680	\$77,672	\$89,322	\$102,721	\$118,129	\$135,848	14.3%

Table 149 – Namoi – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Namoi 15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2							
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,336	\$3,955	\$4,548	\$5,231	\$6,015	\$6,917	15.7%
Medium Customer (500ML)	\$16,679	\$19,775	\$22,742	\$26,153	\$30,076	\$34,587	15.7%
Large Customer (1000ML)	\$33,358	\$39,551	\$45,484	\$52,306	\$60,152	\$69,175	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,968	\$8,008	\$9,209	\$10,590	\$12,179	\$14,006	15.0%
Medium Customer (500ML)	\$34,840	\$40,040	\$46,046	\$52,952	\$60,895	\$70,030	15.0%
Large Customer (1000ML)	\$69,680	\$80,079	\$92,091	\$105,905	\$121,791	\$140,059	15.0%

Table 150 – Peel – Proposed prices (\$2024–25) – Standard Water Use Customers – Alternative Scenario 2

Peel 15% per annum capped price – Standard Water Use Customers – Alternative 2							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$82.20	\$94.53	\$108.71	\$125.02	\$143.77	15%
General Security Fixed Charge (\$/ML)	\$6.78	\$7.80	\$8.97	\$10.31	\$11.86	\$13.64	15%
Variable Usage Charge (\$/ML)	\$28.55	\$32.83	\$37.76	\$43.42	\$49.93	\$57.42	15%

Table 151 – Peel – Indicative bills (\$2024–25) – Standard Water Use Customers – Alternative Scenario 2

Peel 15% per annum capped price – Indicative bills (\$2024–25) – Standard Water Use Customers – Alternative 2							
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,391	\$2,750	\$3,162	\$3,636	\$4,182	\$4,809	15.0%
Medium Customer (500ML)	\$11,955	\$13,748	\$15,810	\$18,182	\$20,909	\$24,046	15.0%
Large Customer (1000ML)	\$23,910	\$27,497	\$31,621	\$36,364	\$41,819	\$48,092	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$10,003	\$11,503	\$13,229	\$15,213	\$17,495	\$20,120	15.0%
Medium Customer (500ML)	\$50,015	\$57,517	\$66,145	\$76,067	\$87,477	\$100,598	15.0%
Large Customer (1000ML)	\$100,030	\$115,035	\$132,290	\$152,133	\$174,953	\$201,196	15.0%

Table 152 – Peel – Indicative bills (\$2025–26) – Standard Water Use Customers – Alternative Scenario 2

Peel 15% per annum capped price – Indicative bills (\$2025–26) – Standard Water Use Customers – Alternative 2							
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,391	\$2,835	\$3,260	\$3,749	\$4,312	\$4,958	15.7%
Medium Customer (500ML)	\$11,955	\$14,174	\$16,301	\$18,746	\$21,558	\$24,791	15.7%
Large Customer (1000ML)	\$23,910	\$28,349	\$32,601	\$37,491	\$43,115	\$49,582	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$10,003	\$11,860	\$13,639	\$15,685	\$18,038	\$20,743	15.7%
Medium Customer (500ML)	\$50,015	\$59,300	\$68,195	\$78,425	\$90,188	\$103,717	15.7%
Large Customer (1000ML)	\$100,030	\$118,601	\$136,391	\$156,849	\$180,377	\$207,433	15.7%

Table 153 – Lachlan – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Lachlan							
15% per annum capped price – Standard Water Use Customers – Alternative 2							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$67.56	\$69.34	\$79.74	\$91.70	\$105.46	29%
General Security Fixed Charge (\$/ML)	\$4.32	\$9.99	\$11.49	\$13.22	\$15.20	\$17.48	32%
Variable Usage Charge (\$/ML)	\$36.31	\$13.64	\$15.68	\$18.04	\$20.74	\$23.85	-8%

* Lachlan is on an 80% fixed tariff under this proposal. Year 1 reflects the current determination's full cost recovery prices with a 15% increase (for 2024-25), with the 80% fixed tariff applied. Years 2 to 5 will see the 15% per annum price cap applied.

Table 154 – Lachlan – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Lachlan							
15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2							
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,611	\$1,818	\$2,090	\$2,404	\$2,764	\$3,179	4.0%
Medium Customer (500ML)	\$13,053	\$9,088	\$10,452	\$12,019	\$13,822	\$15,896	4.0%
Large Customer (1000ML)	\$26,106	\$18,177	\$20,903	\$24,039	\$27,645	\$31,792	4.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,555	\$8,120	\$8,502	\$9,778	\$11,244	\$12,931	14.6%
Medium Customer (500ML)	\$32,775	\$40,601	\$42,512	\$48,889	\$56,222	\$64,655	14.6%
Large Customer (1000ML)	\$65,550	\$81,202	\$85,024	\$97,777	\$112,444	\$129,310	14.6%

Table 155 – Lachlan – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Lachlan							
15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2							
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,611	\$1,874	\$2,155	\$2,478	\$2,850	\$3,278	4.7%
Medium Customer (500ML)	\$13,053	\$9,370	\$10,776	\$12,392	\$14,251	\$16,389	4.7%
Large Customer (1000ML)	\$26,106	\$18,740	\$21,551	\$24,784	\$28,502	\$32,777	4.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,555	\$8,372	\$8,766	\$10,081	\$11,593	\$13,332	15.3%
Medium Customer (500ML)	\$32,775	\$41,859	\$43,830	\$50,404	\$57,965	\$66,659	15.3%
Large Customer (1000ML)	\$65,550	\$83,719	\$87,659	\$100,808	\$115,929	\$133,319	15.3%

Table 156 – Macquarie – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Macquarie		15% per annum capped price – Standard Water Use Customers – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$25.84	\$27.60	\$29.48	\$31.49	\$33.63	7%
General Security Fixed Charge (\$/ML)	\$4.59	\$4.90	\$5.24	\$5.59	\$5.97	\$6.38	7%
Variable Usage Charge (\$/ML)	\$25.21	\$28.94	\$33.23	\$38.15	\$43.81	\$50.30	15%

Table 157 – Macquarie – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Macquarie		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,972	\$2,227	\$2,518	\$2,849	\$3,226	\$3,656	13.1%
Medium Customer (500ML)	\$9,858	\$11,135	\$12,588	\$14,243	\$16,129	\$18,279	13.1%
Large Customer (1000ML)	\$19,716	\$22,269	\$25,175	\$28,486	\$32,257	\$36,558	13.1%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,872	\$5,479	\$6,083	\$6,763	\$7,529	\$8,393	11.5%
Medium Customer (500ML)	\$24,360	\$27,393	\$30,416	\$33,817	\$37,647	\$41,963	11.5%
Large Customer (1000ML)	\$48,720	\$54,786	\$60,833	\$67,635	\$75,294	\$83,927	11.5%

Table 158 – Macquarie – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Macquarie		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,972	\$2,296	\$2,596	\$2,937	\$3,326	\$3,769	13.8%
Medium Customer (500ML)	\$9,858	\$11,480	\$12,978	\$14,684	\$16,629	\$18,845	13.8%
Large Customer (1000ML)	\$19,716	\$22,959	\$25,956	\$29,369	\$33,257	\$37,691	13.8%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,872	\$5,648	\$6,272	\$6,973	\$7,763	\$8,653	12.2%
Medium Customer (500ML)	\$24,360	\$28,242	\$31,359	\$34,866	\$38,814	\$43,264	12.2%
Large Customer (1000ML)	\$48,720	\$56,484	\$62,719	\$69,731	\$77,628	\$86,528	12.2%

Table 159 – Murray – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Murray		15% per annum capped price – Standard Water Use Customers – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$2.96	\$3.40	\$3.91	\$4.50	\$5.18	14%
General Security Fixed Charge (\$/ML)	\$1.15	\$1.32	\$1.52	\$1.75	\$2.01	\$2.31	15%
Variable Usage Charge (\$/ML)	\$3.41	\$3.92	\$4.51	\$5.19	\$5.96	\$6.86	15%

Table 160 – Murray - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Murray		15% per annum capped price - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$320	\$368	\$423	\$486	\$559	\$643	15.0%
Medium Customer (500ML)	\$1,598	\$1,838	\$2,113	\$2,430	\$2,795	\$3,214	15.0%
Large Customer (1000ML)	\$3,196	\$3,675	\$4,227	\$4,861	\$5,590	\$6,428	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$604	\$688	\$791	\$910	\$1,046	\$1,203	14.8%
Medium Customer (500ML)	\$3,020	\$3,440	\$3,956	\$4,550	\$5,232	\$6,017	14.8%
Large Customer (1000ML)	\$6,040	\$6,880	\$7,912	\$9,099	\$10,464	\$12,034	14.8%

Table 161 – Murray - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Murray		15% per annum capped price - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$320	\$379	\$436	\$501	\$576	\$663	15.7%
Medium Customer (500ML)	\$1,598	\$1,895	\$2,179	\$2,506	\$2,882	\$3,314	15.7%
Large Customer (1000ML)	\$3,196	\$3,789	\$4,358	\$5,011	\$5,763	\$6,628	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$604	\$709	\$816	\$938	\$1,079	\$1,241	15.5%
Medium Customer (500ML)	\$3,020	\$3,547	\$4,079	\$4,691	\$5,394	\$6,203	15.5%
Large Customer (1000ML)	\$6,040	\$7,094	\$8,158	\$9,381	\$10,789	\$12,407	15.5%

Table 162 – Murrumbidgee - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Murrumbidgee		15% per annum capped price - Standard Water Use Customers – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$5.59	\$6.43	\$7.39	\$8.50	\$9.78	15%
General Security Fixed Charge (\$/ML)	\$1.67	\$1.92	\$2.21	\$2.54	\$2.92	\$3.36	15%
Variable Usage Charge (\$/ML)	\$5.79	\$6.66	\$7.66	\$8.81	\$10.13	\$11.65	15%

Table 163 – Murrumbidgee – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Murrumbidgee		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$514	\$592	\$680	\$782	\$900	\$1,035	15.0%
Medium Customer (500ML)	\$2,572	\$2,958	\$3,401	\$3,912	\$4,498	\$5,173	15.0%
Large Customer (1000ML)	\$5,144	\$5,916	\$6,803	\$7,823	\$8,997	\$10,346	15.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,065	\$1,225	\$1,408	\$1,620	\$1,863	\$2,142	15.0%
Medium Customer (500ML)	\$5,325	\$6,124	\$7,042	\$8,099	\$9,313	\$10,710	15.0%
Large Customer (1000ML)	\$10,650	\$12,248	\$14,085	\$16,197	\$18,627	\$21,421	15.0%

Table 164 – Murrumbidgee – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Murrumbidgee		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$514	\$610	\$701	\$807	\$928	\$1,067	15.7%
Medium Customer (500ML)	\$2,572	\$3,049	\$3,507	\$4,033	\$4,638	\$5,334	15.7%
Large Customer (1000ML)	\$5,144	\$6,099	\$7,014	\$8,066	\$9,276	\$10,667	15.7%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$1,065	\$1,263	\$1,452	\$1,670	\$1,920	\$2,209	15.7%
Medium Customer (500ML)	\$5,325	\$6,314	\$7,261	\$8,350	\$9,602	\$11,043	15.7%
Large Customer (1000ML)	\$10,650	\$12,627	\$14,521	\$16,699	\$19,204	\$22,085	15.7%

Table 165 – Lowbidgee – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Lowbidgee		15% per annum capped price – Standard Water Use Customers – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-	-	-	-	-	-	
General Security Fixed Charge (\$/ML)	\$2.00	\$2.30	\$2.65	\$3.04	\$3.50	\$4.02	15%
Variable Usage Charge (\$/ML)	-	-	-	-	-	-	

Table 166 – Lowbidgee – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Lowbidgee		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$200	\$230	\$265	\$304	\$350	\$402	15.0%
Medium Customer (500ML)	\$1,000	\$1,150	\$1,323	\$1,521	\$1,749	\$2,011	15.0%
Large Customer (1000ML)	\$2,000	\$2,300	\$2,645	\$3,042	\$3,498	\$4,023	15.0%

Table 167 – Lowbidgee – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Lowbidgee		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$200	\$237	\$273	\$314	\$361	\$415	15.7%
Medium Customer (500ML)	\$1,000	\$1,186	\$1,363	\$1,568	\$1,803	\$2,074	15.7%
Large Customer (1000ML)	\$2,000	\$2,371	\$2,727	\$3,136	\$3,606	\$4,147	15.7%

Table 168 – Hunter – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Hunter		15% per annum capped price - Standard Water Use Customers - Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.23	\$25.93	\$28.95	\$32.32	\$36.08	\$40.28	12%
General Security Fixed Charge (\$/ML)	\$18.05	\$20.15	\$22.50	\$25.12	\$28.04	\$31.30	12%
Variable Usage Charge (\$/ML)	\$22.29	\$25.44	\$29.04	\$33.15	\$37.84	\$43.20	14%

Table 169 – Hunter – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

Hunter		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,142	\$3,542	\$3,992	\$4,501	\$5,074	\$5,722	12.7%
Medium Customer (500ML)	\$15,712	\$17,709	\$19,961	\$22,503	\$25,372	\$28,610	12.7%
Large Customer (1000ML)	\$31,424	\$35,417	\$39,923	\$45,007	\$50,745	\$57,221	12.7%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,552	\$5,137	\$5,799	\$6,547	\$7,392	\$8,348	12.9%
Medium Customer (500ML)	\$22,760	\$25,687	\$28,996	\$32,736	\$36,962	\$41,739	12.9%
Large Customer (1000ML)	\$45,520	\$51,375	\$57,993	\$65,472	\$73,924	\$83,479	12.9%

Table 170 – Hunter – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

Hunter		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,142	\$3,652	\$4,116	\$4,640	\$5,232	\$5,899	13.4%
Medium Customer (500ML)	\$15,712	\$18,258	\$20,580	\$23,201	\$26,159	\$29,497	13.4%
Large Customer (1000ML)	\$31,424	\$36,515	\$41,160	\$46,402	\$52,318	\$58,995	13.4%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$4,552	\$5,297	\$5,979	\$6,750	\$7,622	\$8,607	13.6%
Medium Customer (500ML)	\$22,760	\$26,484	\$29,895	\$33,751	\$38,108	\$43,033	13.6%
Large Customer (1000ML)	\$45,520	\$52,967	\$59,791	\$67,501	\$76,216	\$86,066	13.6%

Table 171 – North Coast - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 2

North Coast		15% per annum capped price - Standard Water Use Customers - Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	0%
General Security Fixed Charge (\$/ML)	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	0%
Variable Usage Charge (\$/ML)	\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	0%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination.

Table 172 – North Coast - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 2

North Coast		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	0.0%
Medium Customer (500ML)	\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	0.0%
Large Customer (1000ML)	\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	0.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	0.0%
Medium Customer (500ML)	\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	0.0%
Large Customer (1000ML)	\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	0.0%

Table 173 – North Coast - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 2

North Coast		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$2,485	\$2,562	\$2,562	\$2,562	\$2,562	\$2,562	0.6%
Medium Customer (500ML)	\$12,423	\$12,808	\$12,808	\$12,808	\$12,808	\$12,808	0.6%
Large Customer (1000ML)	\$24,846	\$25,616	\$25,616	\$25,616	\$25,616	\$25,616	0.6%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,705	\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	0.6%
Medium Customer (500ML)	\$18,525	\$19,099	\$19,099	\$19,099	\$19,099	\$19,099	0.6%
Large Customer (1000ML)	\$37,050	\$38,199	\$38,199	\$38,199	\$38,199	\$38,199	0.6%

Table 174 – South Coast – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

South Coast		15% per annum capped price – Standard Water Use Customers – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	0%
General Security Fixed Charge (\$/ML)	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	0%
Variable Usage Charge (\$/ML)	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	0%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination.

Table 175 – South Coast – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 2

South Coast		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	0.0%
Medium Customer (500ML)	\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	0.0%
Large Customer (1000ML)	\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	0.0%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	0.0%
Medium Customer (500ML)	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	0.0%
Large Customer (1000ML)	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	0.0%

Table 176 – South Coast – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 2

South Coast		15% per annum capped price – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$3,364	\$3,468	\$3,468	\$3,468	\$3,468	\$3,468	0.6%
Medium Customer (500ML)	\$16,820	\$17,341	\$17,341	\$17,341	\$17,341	\$17,341	0.6%
Large Customer (1000ML)	\$33,640	\$34,683	\$34,683	\$34,683	\$34,683	\$34,683	0.6%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Small Customer (100ML)	\$6,100	\$6,289	\$6,289	\$6,289	\$6,289	\$6,289	0.6%
Medium Customer (500ML)	\$30,500	\$31,446	\$31,446	\$31,446	\$31,446	\$31,446	0.6%
Large Customer (1000ML)	\$61,000	\$62,891	\$62,891	\$62,891	\$62,891	\$62,891	0.6%

3.1.11 Proposed prices – Alternative Scenario 2 – Licensed environmental water

Table 177 – Border - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Border		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$8.83	\$10.60	\$12.74	\$15.30	\$18.39	19%
General Security Fixed Charge (\$/ML)	\$2.81	\$3.38	\$4.06	\$4.87	\$5.85	\$7.03	20%
Variable Usage Charge (\$/ML)	\$8.19	\$10.10	\$12.45	\$15.35	\$18.92	\$23.32	23%

Table 178 – Border - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Border		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$9,068	\$10,931	\$13,178	\$15,888	\$19,157	\$23,101	20.6%

Table 179 – Border - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Border		Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$9,068	\$11,270	\$13,587	\$16,381	\$19,751	\$23,817	21.3%

Table 180 – Gwydir - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Gwydir		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$21.87	\$26.48	\$32.07	\$38.83	\$47.02	18%
General Security Fixed Charge (\$/ML)	\$4.71	\$5.70	\$6.91	\$8.36	\$10.13	\$12.27	21%
Variable Usage Charge (\$/ML)	\$20.03	\$24.76	\$30.60	\$37.82	\$46.74	\$57.77	24%

Table 181 – Gwydir - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Gwydir		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$998,132	\$1,221,104	\$1,494,042	\$1,828,177	\$2,237,272	\$2,738,198	22.4%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$135,234	\$148,803	\$180,768	\$219,613	\$266,820	\$324,192	19.1%

Table 182 – Gwydir - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Gwydir		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$998,132	\$1,258,958	\$1,540,357	\$1,884,850	\$2,306,628	\$2,823,082	23.1%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$135,234	\$153,416	\$186,372	\$226,421	\$275,091	\$334,242	19.8%

Table 183 – Namoi - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Namoi		Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$36.29	\$42.08	\$48.78	\$56.55	\$65.56	14%
General Security Fixed Charge (\$/ML)	\$11.77	\$13.65	\$15.82	\$18.34	\$21.26	\$24.65	16%
Variable Usage Charge (\$/ML)	\$35.98	\$43.05	\$51.50	\$61.61	\$73.71	\$88.19	20%

Table 184 – Namoi - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Namoi		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$242,336	\$283,970	\$332,832	\$390,189	\$457,535	\$536,628	17.2%

Table 185 – Namoi - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Namoi		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$242,336	\$292,773	\$343,150	\$402,285	\$471,719	\$553,263	18.0%

Table 186 – Peel - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Peel		Cost Reflective - 80% Fixed Tariff Structure - Licensed environmental water - Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$99.44	\$131.81	\$174.70	\$231.56	\$306.91	34%
General Security Fixed Charge (\$/ML)	\$6.78	\$8.99	\$11.91	\$15.79	\$20.92	\$27.73	33%
Variable Usage Charge (\$/ML)	\$28.55	\$39.34	\$54.20	\$74.67	\$102.88	\$141.75	38%

Table 187 – Peel – Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Peel	Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 2						
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$14,911	\$20,098	\$27,100	\$36,554	\$49,325	\$66,583	34.9%

Table 188 – Peel – Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Peel	Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 2						
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$14,911	\$20,721	\$27,940	\$37,687	\$50,854	\$68,647	35.7%

Table 189 – Lachlan – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Lachlan	Cost Reflective – 80% Fixed Tariff Structure – Licensed environmental water – Alternative 2						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$58.75	\$69.34	\$94.10	\$127.70	\$173.31	43%
General Security Fixed Charge (\$/ML)	\$4.32	\$8.69	\$11.79	\$16.00	\$21.72	\$29.48	47%
Variable Usage Charge (\$/ML)	\$36.31	\$11.86	\$17.14	\$24.78	\$35.82	\$51.77	7%

* Lachlan is on an 80% fixed tariff under this proposal. Year 1 reflects the current determination's full cost recovery prices for 2024-25, with the 80% fixed tariff applied. Years 2 to 5 will see the full cost recovery price applied.

Table 190 – Lachlan – Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Lachlan	Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 2						
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$934,165	\$1,211,488	\$1,655,555	\$2,263,294	\$3,095,424	\$4,235,355	35.3%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$852,392	\$412,634	\$553,932	\$783,966	\$1,110,498	\$1,574,383	13.1%

Table 191 – Lachlan – Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Lachlan	Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 2						
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$934,165	\$1,249,044	\$1,706,877	\$2,333,457	\$3,191,382	\$4,366,651	36.1%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$852,392	\$425,426	\$571,104	\$808,269	\$1,144,924	\$1,623,189	13.7%

Table 192 – Macquarie – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Macquarie		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$25.84	\$27.60	\$29.48	\$31.49	\$33.63	7%
General Security Fixed Charge (\$/ML)	\$4.59	\$4.90	\$5.24	\$5.59	\$5.97	\$6.38	7%
Variable Usage Charge (\$/ML)	\$25.21	\$28.94	\$33.23	\$38.15	\$43.81	\$50.30	15%

Table 193 – Macquarie – Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Macquarie		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,943,674	\$2,167,425	\$2,419,951	\$2,705,218	\$3,027,759	\$3,392,755	11.8%

Table 194 – Macquarie – Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Macquarie		Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,943,674	\$2,234,615	\$2,494,969	\$2,789,080	\$3,121,620	\$3,497,930	12.5%

Table 195 – Murray – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Murray		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$2.96	\$3.46	\$4.06	\$4.75	\$5.56	16%
General Security Fixed Charge (\$/ML)	\$1.15	\$1.35	\$1.58	\$1.85	\$2.16	\$2.53	17%
Variable Usage Charge (\$/ML)	\$3.41	\$4.02	\$4.73	\$5.57	\$6.56	\$7.72	18%

Table 196 – Murray – Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Murray		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,211,209	\$1,423,173	\$1,672,244	\$1,964,920	\$2,308,836	\$2,712,968	17.5%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$78,350	\$88,155	\$103,231	\$120,885	\$141,559	\$165,768	16.2%

Table 197 – Murray - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Murray		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$1,211,209	\$1,467,291	\$1,724,084	\$2,025,832	\$2,380,410	\$2,797,070	18.2%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$78,350	\$90,888	\$106,431	\$124,633	\$145,947	\$170,906	16.9%

Table 198 – Murrumbidgee - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Murrumbidgee		Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 2					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$5.64	\$6.65	\$7.84	\$9.23	\$10.88	17%
General Security Fixed Charge (\$/ML)	\$1.67	\$1.97	\$2.32	\$2.73	\$3.22	\$3.79	18%
Variable Usage Charge (\$/ML)	\$5.79	\$6.87	\$8.16	\$9.69	\$11.51	\$13.66	19%

Table 199 – Murrumbidgee - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Murrumbidgee		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 2					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$2,047,912	\$2,423,383	\$2,867,734	\$3,393,608	\$4,015,971	\$4,752,537	18.3%
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$167,364	\$196,779	\$232,877	\$275,600	\$326,165	\$386,014	18.2%

Table 200 – Murrumbidgee - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Murrumbidgee		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 2					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$2,047,912	\$2,498,508	\$2,956,633	\$3,498,810	\$4,140,466	\$4,899,866	19.1%
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer	\$167,364	\$202,880	\$240,096	\$284,143	\$336,276	\$397,980	18.9%

Table 201 – Lowbidgee - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Lowbidgee	Cost Reflective - 100% Fixed Tariff Structure - Licensed environmental water - Alternative 2						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-	-	-	-	-	-	
General Security Fixed Charge (\$/ML)	\$2.00	\$2.40	\$2.87	\$3.44	\$4.13	\$4.95	20%
Variable Usage Charge (\$/ML)	-	-	-	-	-	-	

Table 202 – Lowbidgee - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Lowbidgee	Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 2							
	General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer		\$1,109,420	\$1,329,724	\$1,593,774	\$1,910,258	\$2,289,589	\$2,744,245	19.9%

Table 203 – Lowbidgee - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 2

Lowbidgee	Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 2							
	General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Large Customer		\$1,109,420	\$1,370,945	\$1,643,181	\$1,969,476	\$2,360,566	\$2,829,317	20.6%

3.1.12 Rural Valleys proposed charges and bill impacts – **Scenario 3b (Regional Pricing)** - 15% per annum price ceiling, transitional Licensed environmental water on cost reflective Pricing)

Alternative Scenario 3 builds on the price capping, ICT asset life extension from 7 to 10 years and the cost sharing arrangements identified in Alternative Scenario 1 and applies these against a pricing reform initiative that would see the pricing of rural bulk water services transitioning from valley-based to regional-based charging. The bill impact includes the introduction of a transitional charge to Namoi, Peel, Hunter and Lachlan valleys to minimise the additional funding impact to the consolidated revenue fund resulting from the implementation of regional based pricing. The implementation of a transitional charge is our preferred option under Alternative Scenario 3 – Regional Based Pricing.

Alternative Scenario 3 – Regional Pricing results in annualised bill increases **as follows**:

- For all customers (excluding licensed environmental water) – 4% in the Peel (high security) to the ceiling of 15% in most valleys
- For license environmental water on cost reflective charges – 4% in the Peel to 28% in the Murray
- In the Fish River Scheme - 7% for Lithgow Council bulk raw water to 12% in Oberon Council

3.1.13 Fish river – Alternative Scenario 3

Table 204 – Fish River – Proposed prices (\$2024–25) – Alternative Scenario 3

Fish River		Capped Prices – Alternative 3 Scenario					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
BULK RAW WATER							
Minimum Annual Quantity (MAQ) (\$/kL)							
- Energy Australia	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
- Sydney Catchment Authority	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
- Oberon Council	\$0.49	\$0.56	\$0.65	\$0.70	\$0.75	\$0.81	11%
- Lithgow Council	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
- Individual Minor Customers	\$0.57	\$0.61	\$0.66	\$0.70	\$0.75	\$0.81	7%
Usage up to MAQ (\$/kl)							
- Energy Australia	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
- Sydney Catchment Authority	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
- Oberon Council	\$0.30	\$0.35	\$0.40	\$0.46	\$0.52	\$0.60	15%
- Lithgow Council	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
- Individual Minor Customers	\$0.38	\$0.43	\$0.49	\$0.56	\$0.64	\$0.73	14%
Usage in excess of MAQ (\$/kL)							
- Energy Australia	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
- Sydney Catchment Authority	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
- Oberon Council	\$0.79	\$0.91	\$1.04	\$1.16	\$1.28	\$1.41	12%
- Lithgow Council	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
- Individual Minor Customers	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39	\$1.54	10%
BULK FILTERED WATER							
Minimum Annual Quantity (MAQ) (\$/kL)							
- Lithgow Council	\$1.00	\$1.08	\$1.17	\$1.27	\$1.37	\$1.48	8%
- Individual Minor Customers	\$1.00	\$1.08	\$1.17	\$1.27	\$1.37	\$1.48	8%
Usage up to MAQ (\$/kl)							
- Lithgow Council	\$0.62	\$0.67	\$0.74	\$0.80	\$0.88	\$0.97	9%
- Individual Minor Customers	\$0.62	\$0.67	\$0.74	\$0.80	\$0.88	\$0.97	9%
Usage in excess of MAQ (\$/kL)							
- Lithgow Council	\$1.62	\$1.76	\$1.91	\$2.07	\$2.25	\$2.46	9%
- Individual Minor Customers	\$1.62	\$1.76	\$1.91	\$2.07	\$2.25	\$2.46	9%

Table 205 – Fish River – Indicative bills (\$2024-25) – Alternative Scenario 3

Fish River		Capped Prices – Alternative 3 Scenario – Indicative bills (\$2024-25)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,672	\$6,127	\$6,622	\$7,159	\$7,743	8%
- WaterNSW – GS	\$2,753	\$2,997	\$3,265	\$3,559	\$3,883	\$4,240	9%
- Oberon Council	\$712	\$819	\$941	\$1,038	\$1,135	\$1,243	12%
- Lithgow Council	\$57	\$62	\$66	\$71	\$76	\$82	7%
- Individual Minor Customers	\$48	\$53	\$58	\$64	\$71	\$78	10%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,345	\$2,541	\$2,757	\$2,993	\$3,253	8%
- Individual Minor Customers	\$149	\$162	\$176	\$191	\$208	\$226	9%
Total revenue from Fish River Scheme	\$11,136	\$12,109	\$13,175	\$14,301	\$15,525	\$16,865	9%

Table 206 – Fish River – Indicative bills (\$2025-26) – Alternative Scenario 3

Fish River		Capped Prices – Alternative 3 Scenario – Indicative bills (\$2025-26)					
\$000	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
BULK RAW WATER							
- EnergyAustralia	\$5,253	\$5,848	\$6,317	\$6,827	\$7,381	\$7,983	9%
- WaterNSW – GS	\$2,753	\$3,090	\$3,366	\$3,670	\$4,004	\$4,372	10%
- Oberon Council	\$712	\$844	\$971	\$1,070	\$1,170	\$1,282	12%
- Lithgow Council	\$57	\$64	\$68	\$73	\$78	\$84	8%
- Individual Minor Customers	\$48	\$54	\$60	\$66	\$73	\$80	11%
BULK FILTERED WATER							
- Lithgow Council	\$2,164	\$2,417	\$2,620	\$2,842	\$3,086	\$3,354	9%
- Individual Minor Customers	\$149	\$167	\$181	\$197	\$214	\$233	9%
Total revenue from Fish River Scheme	\$11,136	\$12,484	\$13,583	\$14,745	\$16,006	\$17,388	9%

3.1.14 Proposed prices – Alternative Scenario 3 – Standard Water Use Customers

Northern Region Valleys

Table 207 – Border – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

Border		15% per annum capped price – Standard Water Use Customers – Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	
General Security Fixed Charge (\$/ML)		\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	
Variable Usage Charge (\$/ML)		\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	
Border Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$7.01	\$8.33	\$9.86	\$11.61	\$13.62	
General Security Fixed Charge (\$/ML)		\$2.54	\$3.02	\$3.58	\$4.22	\$4.96	
Variable Usage Charge (\$/ML)		\$7.22	\$8.63	\$10.26	\$12.13	\$14.28	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$8.82	\$10.14	\$11.67	\$13.41	\$15.43	15%
General Security Fixed Charge (\$/ML)	\$2.81	\$3.23	\$3.72	\$4.27	\$4.91	\$5.65	15%
Variable Usage Charge (\$/ML)	\$8.19	\$9.42	\$10.83	\$12.46	\$14.32	\$16.47	15%

Table 208 – Border – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

Border		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$3,216	\$3,216	\$3,216	\$3,216	\$3,216	
Small Customer (100ML)		\$201	\$201	\$201	\$201	\$201	
Medium Customer (500ML)		\$1,005	\$1,005	\$1,005	\$1,005	\$1,005	
Large Customer (1000ML)		\$2,010	\$2,010	\$2,010	\$2,010	\$2,010	
Border Regional Charge Annual Bill	\$0	\$10,996	\$13,128	\$15,579	\$18,399	\$21,641	
Small Customer (100ML)		\$687	\$820	\$974	\$1,150	\$1,353	
Medium Customer (500ML)		\$3,436	\$4,102	\$4,869	\$5,750	\$6,763	
Large Customer (1000ML)		\$6,872	\$8,205	\$9,737	\$11,499	\$13,526	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$12,358	\$14,212	\$16,344	\$18,796	\$21,615	\$24,857	15%
Small Customer (100ML)	\$772	\$888	\$1,021	\$1,175	\$1,351	\$1,554	15%
Medium Customer (500ML)	\$3,862	\$4,441	\$5,107	\$5,874	\$6,755	\$7,768	15%
Large Customer (1000ML)	\$7,724	\$8,883	\$10,215	\$11,747	\$13,509	\$15,536	15%

Border		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$6,410	\$6,410	\$6,410	\$6,410	\$6,410	
Small Customer (100ML)		\$401	\$401	\$401	\$401	\$401	
Medium Customer (500ML)		\$2,003	\$2,003	\$2,003	\$2,003	\$2,003	
Large Customer (1000ML)		\$4,006	\$4,006	\$4,006	\$4,006	\$4,006	
Border Regional Charge Annual Bill	\$0	\$22,772	\$27,150	\$32,184	\$37,973	\$44,630	
Small Customer (100ML)		\$1,423	\$1,697	\$2,011	\$2,373	\$2,789	
Medium Customer (500ML)		\$7,116	\$8,484	\$10,057	\$11,866	\$13,947	
Large Customer (1000ML)		\$14,233	\$16,969	\$20,115	\$23,733	\$27,894	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$25,376	\$29,182	\$33,560	\$38,594	\$44,383	\$51,040	15%
Small Customer (100ML)	\$1,586	\$1,824	\$2,097	\$2,412	\$2,774	\$3,190	15%
Medium Customer (500ML)	\$7,930	\$9,120	\$10,487	\$12,061	\$13,870	\$15,950	15%
Large Customer (1000ML)	\$15,860	\$18,239	\$20,975	\$24,121	\$27,739	\$31,900	15%

Table 209 – Border – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 3

Border		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$3,316	\$3,316	\$3,316	\$3,316	\$3,316	
Small Customer (100ML)		\$207	\$207	\$207	\$207	\$207	
Medium Customer (500ML)		\$1,036	\$1,036	\$1,036	\$1,036	\$1,036	
Large Customer (1000ML)		\$2,072	\$2,072	\$2,072	\$2,072	\$2,072	
Border Regional Charge Annual Bill	\$0	\$11,337	\$13,535	\$16,062	\$18,969	\$22,312	
Small Customer (100ML)		\$709	\$846	\$1,004	\$1,186	\$1,394	
Medium Customer (500ML)		\$3,543	\$4,230	\$5,019	\$5,928	\$6,972	
Large Customer (1000ML)		\$7,086	\$8,459	\$10,039	\$11,856	\$13,945	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$12,358	\$14,653	\$16,851	\$19,378	\$22,285	\$25,628	15.7%
Small Customer (100ML)	\$772	\$916	\$1,053	\$1,211	\$1,393	\$1,602	15.7%
Medium Customer (500ML)	\$3,862	\$4,579	\$5,266	\$6,056	\$6,964	\$8,009	15.7%
Large Customer (1000ML)	\$7,724	\$9,158	\$10,532	\$12,111	\$13,928	\$16,017	15.7%

Border		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$6,609	\$6,609	\$6,609	\$6,609	\$6,609	
Small Customer (100ML)		\$413	\$413	\$413	\$413	\$413	
Medium Customer (500ML)		\$2,065	\$2,065	\$2,065	\$2,065	\$2,065	
Large Customer (1000ML)		\$4,131	\$4,131	\$4,131	\$4,131	\$4,131	
Border Regional Charge Annual Bill	\$0	\$23,478	\$27,991	\$33,181	\$39,150	\$46,014	
Small Customer (100ML)		\$1,467	\$1,749	\$2,074	\$2,447	\$2,876	
Medium Customer (500ML)		\$7,337	\$8,747	\$10,369	\$12,234	\$14,379	
Large Customer (1000ML)		\$14,674	\$17,495	\$20,738	\$24,469	\$28,759	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$25,376	\$30,087	\$34,600	\$39,790	\$45,759	\$52,622	15.7%
Small Customer (100ML)	\$1,586	\$1,880	\$2,163	\$2,487	\$2,860	\$3,289	15.7%
Medium Customer (500ML)	\$7,930	\$9,402	\$10,813	\$12,434	\$14,300	\$16,445	15.7%
Large Customer (1000ML)	\$15,860	\$18,804	\$21,625	\$24,869	\$28,599	\$32,889	15.7%

Table 210 – Gwydir - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Gwydir		15% per annum capped price - Standard Water Use Customers - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	
General Security Fixed Charge (\$/ML)		\$2.57	\$2.78	\$2.78	\$2.78	\$2.78	
Variable Usage Charge (\$/ML)		\$9.24	\$10.63	\$12.23	\$12.66	\$12.66	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.83	\$12.45	\$14.32	\$16.47	\$18.94	
General Security Fixed Charge (\$/ML)		\$2.85	\$3.28	\$3.77	\$4.33	\$4.98	
Variable Usage Charge (\$/ML)		\$13.79	\$15.86	\$18.24	\$20.97	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$21.50	\$23.12	\$24.99	\$27.14	\$29.61	8%
General Security Fixed Charge (\$/ML)	\$4.71	\$5.42	\$6.06	\$6.55	\$7.12	\$7.77	11%
Variable Usage Charge (\$/ML)	\$20.03	\$23.03	\$26.49	\$30.46	\$33.64	\$36.78	13%

Table 211 – Gwydir - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Gwydir		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$12,981	\$14,660	\$16,191	\$16,611	\$16,611	
Small Customer (100ML)		\$811	\$916	\$1,012	\$1,038	\$1,038	
Medium Customer (500ML)		\$4,057	\$4,581	\$5,060	\$5,191	\$5,191	
Large Customer (1000ML)		\$8,113	\$9,163	\$10,119	\$10,382	\$10,382	
Northern Regional Charge Annual Bill	\$0	\$17,798	\$20,468	\$23,538	\$27,069	\$31,130	
Small Customer (100ML)		\$1,112	\$1,279	\$1,471	\$1,692	\$1,946	
Medium Customer (500ML)		\$5,562	\$6,396	\$7,356	\$8,459	\$9,728	
Large Customer (1000ML)		\$11,124	\$12,793	\$14,711	\$16,918	\$19,456	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$26,765	\$30,780	\$35,128	\$39,729	\$43,681	\$47,741	12%
Small Customer (100ML)	\$1,673	\$1,924	\$2,196	\$2,483	\$2,730	\$2,984	12%
Medium Customer (500ML)	\$8,364	\$9,619	\$10,978	\$12,415	\$13,650	\$14,919	12%
Large Customer (1000ML)	\$16,728	\$19,237	\$21,955	\$24,831	\$27,300	\$29,838	12%

Gwydir		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$31,867	\$34,086	\$36,638	\$37,338	\$37,338	
Small Customer		\$1,992	\$2,130	\$2,290	\$2,334	\$2,334	
Medium Customer		\$9,959	\$10,652	\$11,449	\$11,668	\$11,668	
Large Customer		\$19,917	\$21,304	\$22,898	\$23,337	\$23,337	
Northern Regional Charge Annual Bill	\$0	\$39,387	\$45,295	\$52,089	\$59,903	\$68,888	
Small Customer		\$2,462	\$2,831	\$3,256	\$3,744	\$4,305	
Medium Customer		\$12,308	\$14,155	\$16,278	\$18,720	\$21,527	
Large Customer		\$24,617	\$28,309	\$32,556	\$37,439	\$43,055	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer		\$0	\$0	\$0	\$0	\$0	
Medium Customer		\$0	\$0	\$0	\$0	\$0	
Large Customer		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$64,480	\$71,254	\$79,381	\$88,727	\$97,241	\$106,226	10%
Small Customer	\$4,030	\$4,453	\$4,961	\$5,545	\$6,078	\$6,639	10%
Medium Customer	\$20,150	\$22,267	\$24,807	\$27,727	\$30,388	\$33,196	10%
Large Customer	\$40,300	\$44,534	\$49,613	\$55,454	\$60,776	\$66,392	10%

Table 212 - Gwydir - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative Scenario 3

Gwydir		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$13,384	\$15,114	\$16,693	\$17,126	\$17,126	
Small Customer (100ML)		\$836	\$945	\$1,043	\$1,070	\$1,070	
Medium Customer (500ML)		\$4,182	\$4,723	\$5,217	\$5,352	\$5,352	
Large Customer (1000ML)		\$8,365	\$9,447	\$10,433	\$10,704	\$10,704	
Northern Regional Charge Annual Bill	\$0	\$18,350	\$21,103	\$24,268	\$27,908	\$32,095	
Small Customer (100ML)		\$1,147	\$1,319	\$1,517	\$1,744	\$2,006	
Medium Customer (500ML)		\$5,734	\$6,595	\$7,584	\$8,721	\$10,030	
Large Customer (1000ML)		\$11,469	\$13,189	\$15,168	\$17,443	\$20,059	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$26,765	\$31,734	\$36,217	\$40,961	\$45,035	\$49,221	13.0%
Small Customer (100ML)	\$1,673	\$1,983	\$2,264	\$2,560	\$2,815	\$3,076	13.0%
Medium Customer (500ML)	\$8,364	\$9,917	\$11,318	\$12,800	\$14,073	\$15,382	13.0%
Large Customer (1000ML)	\$16,728	\$19,834	\$22,636	\$25,601	\$28,147	\$30,763	13.0%

Gwydir		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$32,855	\$35,143	\$37,773	\$38,496	\$38,496	
Small Customer (100ML)		\$2,053	\$2,196	\$2,361	\$2,406	\$2,406	
Medium Customer (500ML)		\$10,267	\$10,982	\$11,804	\$12,030	\$12,030	
Large Customer (1000ML)		\$20,535	\$21,964	\$23,608	\$24,060	\$24,060	
Northern Regional Charge Annual Bill	\$0	\$40,608	\$46,699	\$53,704	\$61,760	\$71,023	
Small Customer (100ML)		\$2,538	\$2,919	\$3,356	\$3,860	\$4,439	
Medium Customer (500ML)		\$12,690	\$14,593	\$16,782	\$19,300	\$22,195	
Large Customer (1000ML)		\$25,380	\$29,187	\$33,565	\$38,600	\$44,390	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$64,480	\$73,463	\$81,842	\$91,477	\$100,256	\$109,519	11.2%
Small Customer (100ML)	\$4,030	\$4,591	\$5,115	\$5,717	\$6,266	\$6,845	11.2%
Medium Customer (500ML)	\$20,150	\$22,957	\$25,576	\$28,587	\$31,330	\$34,225	11.2%
Large Customer (1000ML)	\$40,300	\$45,915	\$51,151	\$57,173	\$62,660	\$68,450	11.2%

Table 213 - Namoi - Proposed prices (\$2024-25) - Standard Water Use Customers - Alternative Scenario 3

Namoi		15% per annum capped price - Standard Water Use Customers - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$15.26	\$15.26	\$15.26	\$15.26	\$15.26	
General Security Fixed Charge (\$/ML)		\$5.74	\$5.74	\$5.74	\$5.74	\$5.74	
Variable Usage Charge (\$/ML)		\$19.41	\$19.41	\$19.41	\$19.41	\$19.41	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.83	\$12.45	\$14.32	\$16.47	\$18.94	
General Security Fixed Charge (\$/ML)		\$2.85	\$3.28	\$3.77	\$4.33	\$4.98	
Variable Usage Charge (\$/ML)		\$13.79	\$15.86	\$18.24	\$20.97	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$20.34	\$23.39	\$26.90	\$30.94	\$35.58	
General Security Fixed Charge (\$/ML)		\$10.17	\$11.70	\$13.45	\$15.47	\$17.79	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$46.43	\$51.10	\$56.48	\$62.66	\$69.77	16%
General Security Fixed Charge (\$/ML)	\$11.77	\$18.76	\$20.71	\$22.96	\$25.54	\$28.51	19%
Variable Usage Charge (\$/ML)	\$35.98	\$33.20	\$35.27	\$37.65	\$40.38	\$43.53	4%

Table 214 – Namoi - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

Namoi		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$27,812	\$27,812	\$27,812	\$27,812	\$27,812	
Small Customer (100ML)		\$1,738	\$1,738	\$1,738	\$1,738	\$1,738	
Medium Customer (500ML)		\$8,691	\$8,691	\$8,691	\$8,691	\$8,691	
Large Customer (1000ML)		\$17,382	\$17,382	\$17,382	\$17,382	\$17,382	
Northern Regional Charge Annual Bill	\$0	\$17,798	\$20,468	\$23,538	\$27,069	\$31,130	
Small Customer (100ML)		\$1,112	\$1,279	\$1,471	\$1,692	\$1,946	
Medium Customer (500ML)		\$5,562	\$6,396	\$7,356	\$8,459	\$9,728	
Large Customer (1000ML)		\$11,124	\$12,793	\$14,711	\$16,918	\$19,456	
Transitional Charge Annual Bill	\$0	\$16,274	\$18,715	\$21,522	\$24,751	\$28,463	
Small Customer (100ML)		\$1,017	\$1,170	\$1,345	\$1,547	\$1,779	
Medium Customer (500ML)		\$5,086	\$5,848	\$6,726	\$7,735	\$8,895	
Large Customer (1000ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Total Annual Bill	\$53,373	\$61,884	\$66,995	\$72,872	\$79,632	\$87,405	10%
Small Customer (100ML)	\$3,336	\$3,868	\$4,187	\$4,555	\$4,977	\$5,463	10%
Medium Customer (500ML)	\$16,679	\$19,339	\$20,936	\$22,773	\$24,885	\$27,314	10%
Large Customer (1000ML)	\$33,358	\$38,678	\$41,872	\$45,545	\$49,770	\$54,628	10%

Namoi		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$55,469	\$55,469	\$55,469	\$55,469	\$55,469	
Small Customer (100ML)		\$3,467	\$3,467	\$3,467	\$3,467	\$3,467	
Medium Customer (500ML)		\$17,334	\$17,334	\$17,334	\$17,334	\$17,334	
Large Customer (1000ML)		\$34,668	\$34,668	\$34,668	\$34,668	\$34,668	
Northern Regional Charge Annual Bill	\$0	\$39,387	\$45,295	\$52,089	\$59,903	\$68,888	
Small Customer (100ML)		\$2,462	\$2,831	\$3,256	\$3,744	\$4,305	
Medium Customer (500ML)		\$12,308	\$14,155	\$16,278	\$18,720	\$21,527	
Large Customer (1000ML)		\$24,617	\$28,309	\$32,556	\$37,439	\$43,055	
Transitional Charge Annual Bill	\$0	\$32,548	\$37,430	\$43,045	\$49,501	\$56,927	
Small Customer (100ML)		\$2,034	\$2,339	\$2,690	\$3,094	\$3,558	
Medium Customer (500ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Large Customer (1000ML)		\$20,342	\$23,394	\$26,903	\$30,938	\$35,579	
Total Annual Bill	\$111,488	\$127,404	\$138,194	\$150,603	\$164,873	\$181,284	10%
Small Customer (100ML)	\$6,968	\$7,963	\$8,637	\$9,413	\$10,305	\$11,330	10%
Medium Customer (500ML)	\$34,840	\$39,814	\$43,186	\$47,063	\$51,523	\$56,651	10%
Large Customer (1000ML)	\$69,680	\$79,628	\$86,372	\$94,127	\$103,046	\$113,302	10%

Table 215 – Namoi - Indicative bills (\$2025–26) – Standard Water Use Customers – Alternative Scenario 3

Namoi		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$28,674	\$28,674	\$28,674	\$28,674	\$28,674	
Small Customer (100ML)		\$1,792	\$1,792	\$1,792	\$1,792	\$1,792	
Medium Customer (500ML)		\$8,961	\$8,961	\$8,961	\$8,961	\$8,961	
Large Customer (1000ML)		\$17,921	\$17,921	\$17,921	\$17,921	\$17,921	
Northern Regional Charge Annual Bill	\$0	\$18,350	\$21,103	\$24,268	\$27,908	\$32,095	
Small Customer (100ML)		\$1,147	\$1,319	\$1,517	\$1,744	\$2,006	
Medium Customer (500ML)		\$5,734	\$6,595	\$7,584	\$8,721	\$10,030	
Large Customer (1000ML)		\$11,469	\$13,189	\$15,168	\$17,443	\$20,059	
Transitional Charge Annual Bill	\$0	\$16,778	\$19,295	\$22,190	\$25,518	\$29,346	
Small Customer (100ML)		\$1,049	\$1,206	\$1,387	\$1,595	\$1,834	
Medium Customer (500ML)		\$5,243	\$6,030	\$6,934	\$7,974	\$9,171	
Large Customer (1000ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Total Annual Bill	\$53,373	\$63,803	\$69,072	\$75,132	\$82,100	\$90,114	11.0%
Small Customer (100ML)	\$3,336	\$3,988	\$4,317	\$4,696	\$5,131	\$5,632	11.0%
Medium Customer (500ML)	\$16,679	\$19,938	\$21,585	\$23,479	\$25,656	\$28,161	11.0%
Large Customer (1000ML)	\$33,358	\$39,877	\$43,170	\$46,957	\$51,313	\$56,321	11.0%

Namoi		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$57,189	\$57,189	\$57,189	\$57,189	\$57,189	
Small Customer (100ML)		\$3,574	\$3,574	\$3,574	\$3,574	\$3,574	
Medium Customer (500ML)		\$17,872	\$17,872	\$17,872	\$17,872	\$17,872	
Large Customer (1000ML)		\$35,743	\$35,743	\$35,743	\$35,743	\$35,743	
Northern Regional Charge Annual Bill	\$0	\$40,608	\$46,699	\$53,704	\$61,760	\$71,023	
Small Customer (100ML)		\$2,538	\$2,919	\$3,356	\$3,860	\$4,439	
Medium Customer (500ML)		\$12,690	\$14,593	\$16,782	\$19,300	\$22,195	
Large Customer (1000ML)		\$25,380	\$29,187	\$33,565	\$38,600	\$44,390	
Transitional Charge Annual Bill	\$0	\$33,557	\$38,590	\$44,379	\$51,036	\$58,691	
Small Customer (100ML)		\$2,097	\$2,412	\$2,774	\$3,190	\$3,668	
Medium Customer (500ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Large Customer (1000ML)		\$20,973	\$24,119	\$27,737	\$31,897	\$36,682	
Total Annual Bill	\$111,488	\$131,354	\$142,478	\$155,272	\$169,984	\$186,904	10.9%
Small Customer (100ML)	\$6,968	\$8,210	\$8,905	\$9,704	\$10,624	\$11,681	10.9%
Medium Customer (500ML)	\$34,840	\$41,048	\$44,525	\$48,522	\$53,120	\$58,407	10.9%
Large Customer (1000ML)	\$69,680	\$82,096	\$89,049	\$97,045	\$106,240	\$116,815	10.9%

Table 216 – Peel – Proposed prices (\$2024–25) – Standard Water Use Customers – Alternative Scenario 3

Peel 15% per annum capped price – Standard Water Use Customers – Alternative 3							
Peel	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	
General Security Fixed Charge (\$/ML)		\$2.82	\$2.82	\$2.82	\$2.82	\$2.82	
Variable Usage Charge (\$/ML)		\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.83	\$12.45	\$14.32	\$16.47	\$18.94	
General Security Fixed Charge (\$/ML)		\$2.85	\$3.28	\$3.77	\$4.33	\$4.98	
Variable Usage Charge (\$/ML)		\$13.79	\$15.86	\$18.24	\$20.97	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$20.34	\$23.39	\$26.90	\$30.94	\$35.58	
General Security Fixed Charge (\$/ML)		\$10.17	\$11.70	\$13.45	\$15.47	\$17.79	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$62.38	\$67.05	\$72.43	\$78.61	\$85.72	4%
General Security Fixed Charge (\$/ML)	\$6.78	\$15.84	\$17.79	\$20.04	\$22.62	\$25.59	30%
Variable Usage Charge (\$/ML)	\$28.55	\$27.38	\$29.45	\$31.83	\$34.57	\$37.71	6%

Table 217 – Peel – Indicative bills (\$2024–25) – Standard Water Use Customers – Alternative Scenario 3

Peel 15% per annum capped price – Indicative bills (\$2024–25) – Standard Water Use Customers – Alternative 3							
Peel	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
General Security \$2024-25							
Legacy Charge Annual Bill	\$0	\$17,562	\$17,562	\$17,562	\$17,562	\$17,562	
Small Customer (100ML)		\$1,098	\$1,098	\$1,098	\$1,098	\$1,098	
Medium Customer (500ML)		\$5,488	\$5,488	\$5,488	\$5,488	\$5,488	
Large Customer (1000ML)		\$10,976	\$10,976	\$10,976	\$10,976	\$10,976	
Northern Regional Charge Annual Bill	\$0	\$17,798	\$20,468	\$23,538	\$27,069	\$31,130	
Small Customer (100ML)		\$1,112	\$1,279	\$1,471	\$1,692	\$1,946	
Medium Customer (500ML)		\$5,562	\$6,396	\$7,356	\$8,459	\$9,728	
Large Customer (1000ML)		\$11,124	\$12,793	\$14,711	\$16,918	\$19,456	
Transitional Charge Annual Bill	\$0	\$16,274	\$18,715	\$21,522	\$24,751	\$28,463	
Small Customer (100ML)		\$1,017	\$1,170	\$1,345	\$1,547	\$1,779	
Medium Customer (500ML)		\$5,086	\$5,848	\$6,726	\$7,735	\$8,895	
Large Customer (1000ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Total Annual Bill	\$38,256	\$51,634	\$56,745	\$62,622	\$69,381	\$77,154	15%
Small Customer (100ML)	\$2,391	\$3,227	\$3,547	\$3,914	\$4,336	\$4,822	15%
Medium Customer (500ML)	\$11,955	\$16,136	\$17,733	\$19,569	\$21,682	\$24,111	15%
Large Customer (1000ML)	\$23,910	\$32,271	\$35,466	\$39,139	\$43,363	\$48,222	15%

Peel							
15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3							
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$71,680	\$71,680	\$71,680	\$71,680	\$71,680	
Small Customer (100ML)		\$4,480	\$4,480	\$4,480	\$4,480	\$4,480	
Medium Customer (500ML)		\$22,400	\$22,400	\$22,400	\$22,400	\$22,400	
Large Customer (1000ML)		\$44,800	\$44,800	\$44,800	\$44,800	\$44,800	
Northern Regional Charge Annual Bill	\$0	\$39,387	\$45,295	\$52,089	\$59,903	\$68,888	
Small Customer (100ML)		\$2,462	\$2,831	\$3,256	\$3,744	\$4,305	
Medium Customer (500ML)		\$12,308	\$14,155	\$16,278	\$18,720	\$21,527	
Large Customer (1000ML)		\$24,617	\$28,309	\$32,556	\$37,439	\$43,055	
Transitional Charge Annual Bill	\$0	\$32,548	\$37,430	\$43,045	\$49,501	\$56,927	
Small Customer (100ML)		\$2,034	\$2,339	\$2,690	\$3,094	\$3,558	
Medium Customer (500ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Large Customer (1000ML)		\$20,342	\$23,394	\$26,903	\$30,938	\$35,579	
Total Annual Bill	\$160,048	\$143,615	\$154,405	\$166,814	\$181,084	\$197,495	4%
Small Customer (100ML)	\$10,003	\$8,976	\$9,650	\$10,426	\$11,318	\$12,343	4%
Medium Customer (500ML)	\$50,015	\$44,880	\$48,252	\$52,129	\$56,589	\$61,717	4%
Large Customer (1000ML)	\$100,030	\$89,759	\$96,503	\$104,259	\$113,178	\$123,434	4%

Table 218 - Peel - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative Scenario 3

Peel							
15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3							
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$18,106	\$18,106	\$18,106	\$18,106	\$18,106	
Small Customer (100ML)		\$1,132	\$1,132	\$1,132	\$1,132	\$1,132	
Medium Customer (500ML)		\$5,658	\$5,658	\$5,658	\$5,658	\$5,658	
Large Customer (1000ML)		\$11,316	\$11,316	\$11,316	\$11,316	\$11,316	
Northern Regional Charge Annual Bill	\$0	\$18,350	\$21,103	\$24,268	\$27,908	\$32,095	
Small Customer (100ML)		\$1,147	\$1,319	\$1,517	\$1,744	\$2,006	
Medium Customer (500ML)		\$5,734	\$6,595	\$7,584	\$8,721	\$10,030	
Large Customer (1000ML)		\$11,469	\$13,189	\$15,168	\$17,443	\$20,059	
Transitional Charge Annual Bill	\$0	\$16,778	\$19,295	\$22,190	\$25,518	\$29,346	
Small Customer (100ML)		\$1,049	\$1,206	\$1,387	\$1,595	\$1,834	
Medium Customer (500ML)		\$5,243	\$6,030	\$6,934	\$7,974	\$9,171	
Large Customer (1000ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Total Annual Bill	\$38,256	\$53,235	\$58,504	\$64,564	\$71,532	\$79,546	15.8%
Small Customer (100ML)	\$2,391	\$3,327	\$3,656	\$4,035	\$4,471	\$4,972	15.8%
Medium Customer (500ML)	\$11,955	\$16,636	\$18,282	\$20,176	\$22,354	\$24,858	15.8%
Large Customer (1000ML)	\$23,910	\$33,272	\$36,565	\$40,352	\$44,708	\$49,716	15.8%

Peel 15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3							
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$73,902	\$73,902	\$73,902	\$73,902	\$73,902	
Small Customer (100ML)		\$4,619	\$4,619	\$4,619	\$4,619	\$4,619	
Medium Customer (500ML)		\$23,095	\$23,095	\$23,095	\$23,095	\$23,095	
Large Customer (1000ML)		\$46,189	\$46,189	\$46,189	\$46,189	\$46,189	
Northern Regional Charge Annual Bill	\$0	\$40,608	\$46,699	\$53,704	\$61,760	\$71,023	
Small Customer (100ML)		\$2,538	\$2,919	\$3,356	\$3,860	\$4,439	
Medium Customer (500ML)		\$12,690	\$14,593	\$16,782	\$19,300	\$22,195	
Large Customer (1000ML)		\$25,380	\$29,187	\$33,565	\$38,600	\$44,390	
Transitional Charge Annual Bill	\$0	\$33,557	\$38,590	\$44,379	\$51,036	\$58,691	
Small Customer (100ML)		\$2,097	\$2,412	\$2,774	\$3,190	\$3,668	
Medium Customer (500ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Large Customer (1000ML)		\$20,973	\$24,119	\$27,737	\$31,897	\$36,682	
Total Annual Bill	\$160,048	\$148,067	\$159,192	\$171,985	\$186,698	\$203,617	4.9%
Small Customer (100ML)	\$10,003	\$9,254	\$9,949	\$10,749	\$11,669	\$12,726	4.9%
Medium Customer (500ML)	\$50,015	\$46,271	\$49,747	\$53,745	\$58,343	\$63,630	4.9%
Large Customer (1000ML)	\$100,030	\$92,542	\$99,495	\$107,491	\$116,686	\$127,261	4.9%

Table 219 – Macquarie - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative 3

Macquarie 15% per annum capped price - Standard Water Use Customers - Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.21	\$10.21	\$10.21	\$10.21	\$10.21	
General Security Fixed Charge (\$/ML)		\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	
Variable Usage Charge (\$/ML)		\$13.31	\$13.31	\$13.31	\$13.31	\$13.31	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.83	\$12.45	\$14.32	\$16.47	\$18.94	
General Security Fixed Charge (\$/ML)		\$2.85	\$3.28	\$3.77	\$4.33	\$4.98	
Variable Usage Charge (\$/ML)		\$13.79	\$15.86	\$18.24	\$20.97	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$21.04	\$22.66	\$24.53	\$26.68	\$29.15	4%
General Security Fixed Charge (\$/ML)	\$4.59	\$4.79	\$5.21	\$5.71	\$6.27	\$6.92	9%
Variable Usage Charge (\$/ML)	\$25.21	\$27.10	\$29.17	\$31.55	\$34.29	\$37.43	8%

Table 220 – Macquarie – Indicative bills (\$2024–25) – Standard Water Use Customers – Alternative 3

Macquarie		15% per annum capped price - Indicative bills (\$2024–25) - Standard Water Use Customers - Alternative 3					
General Security \$2024–25	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Legacy Charge Annual Bill	\$0	\$15,880	\$15,880	\$15,880	\$15,880	\$15,880	
Small Customer (100ML)		\$993	\$993	\$993	\$993	\$993	
Medium Customer (500ML)		\$4,963	\$4,963	\$4,963	\$4,963	\$4,963	
Large Customer (1000ML)		\$9,925	\$9,925	\$9,925	\$9,925	\$9,925	
Northern Regional Charge Annual Bill	\$0	\$17,798	\$20,468	\$23,538	\$27,069	\$31,130	
Small Customer (100ML)		\$1,112	\$1,279	\$1,471	\$1,692	\$1,946	
Medium Customer (500ML)		\$5,562	\$6,396	\$7,356	\$8,459	\$9,728	
Large Customer (1000ML)		\$11,124	\$12,793	\$14,711	\$16,918	\$19,456	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$31,546	\$33,679	\$36,348	\$39,419	\$42,949	\$47,010	8%
Small Customer (100ML)	\$1,972	\$2,105	\$2,272	\$2,464	\$2,684	\$2,938	8%
Medium Customer (500ML)	\$9,858	\$10,525	\$11,359	\$12,318	\$13,422	\$14,691	8%
Large Customer (1000ML)	\$19,716	\$21,049	\$22,718	\$24,637	\$26,843	\$29,381	8%

Macquarie		15% per annum capped price - Indicative bills (\$2024–25) - Standard Water Use Customers - Alternative 3					
High Security \$2024–25	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Annualised increase
Legacy Charge Annual Bill	\$0	\$37,638	\$37,638	\$37,638	\$37,638	\$37,638	
Small Customer (100ML)		\$2,352	\$2,352	\$2,352	\$2,352	\$2,352	
Medium Customer (500ML)		\$11,762	\$11,762	\$11,762	\$11,762	\$11,762	
Large Customer (1000ML)		\$23,524	\$23,524	\$23,524	\$23,524	\$23,524	
Northern Regional Charge Annual Bill	\$0	\$39,387	\$45,295	\$52,089	\$59,903	\$68,888	
Small Customer (100ML)		\$2,462	\$2,831	\$3,256	\$3,744	\$4,305	
Medium Customer (500ML)		\$12,308	\$14,155	\$16,278	\$18,720	\$21,527	
Large Customer (1000ML)		\$24,617	\$28,309	\$32,556	\$37,439	\$43,055	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$77,952	\$77,025	\$82,933	\$89,728	\$97,541	\$106,526	6%
Small Customer (100ML)	\$4,872	\$4,814	\$5,183	\$5,608	\$6,096	\$6,658	6%
Medium Customer (500ML)	\$24,360	\$24,070	\$25,917	\$28,040	\$30,482	\$33,290	6%
Large Customer (1000ML)	\$48,720	\$48,141	\$51,833	\$56,080	\$60,963	\$66,579	6%

Table 221 – Macquarie - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative 3

Macquarie		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$16,373	\$16,373	\$16,373	\$16,373	\$16,373	
Small Customer (100ML)		\$1,023	\$1,023	\$1,023	\$1,023	\$1,023	
Medium Customer (500ML)		\$5,116	\$5,116	\$5,116	\$5,116	\$5,116	
Large Customer (1000ML)		\$10,233	\$10,233	\$10,233	\$10,233	\$10,233	
Northern Regional Charge Annual Bill	\$0	\$18,350	\$21,103	\$24,268	\$27,908	\$32,095	
Small Customer (100ML)		\$1,147	\$1,319	\$1,517	\$1,744	\$2,006	
Medium Customer (500ML)		\$5,734	\$6,595	\$7,584	\$8,721	\$10,030	
Large Customer (1000ML)		\$11,469	\$13,189	\$15,168	\$17,443	\$20,059	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$31,546	\$34,723	\$37,475	\$40,641	\$44,281	\$48,467	9.0%
Small Customer (100ML)	\$1,972	\$2,170	\$2,342	\$2,540	\$2,768	\$3,029	9.0%
Medium Customer (500ML)	\$9,858	\$10,851	\$11,711	\$12,700	\$13,838	\$15,146	9.0%
Large Customer (1000ML)	\$19,716	\$21,702	\$23,422	\$25,400	\$27,675	\$30,292	9.0%

Macquarie		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$38,805	\$38,805	\$38,805	\$38,805	\$38,805	
Small Customer (100ML)		\$2,425	\$2,425	\$2,425	\$2,425	\$2,425	
Medium Customer (500ML)		\$12,127	\$12,127	\$12,127	\$12,127	\$12,127	
Large Customer (1000ML)		\$24,253	\$24,253	\$24,253	\$24,253	\$24,253	
Northern Regional Charge Annual Bill	\$0	\$40,608	\$46,699	\$53,704	\$61,760	\$71,023	
Small Customer (100ML)		\$2,538	\$2,919	\$3,356	\$3,860	\$4,439	
Medium Customer (500ML)		\$12,690	\$14,593	\$16,782	\$19,300	\$22,195	
Large Customer (1000ML)		\$25,380	\$29,187	\$33,565	\$38,600	\$44,390	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$77,952	\$79,413	\$85,504	\$92,509	\$100,565	\$109,829	7.1%
Small Customer (100ML)	\$4,872	\$4,963	\$5,344	\$5,782	\$6,285	\$6,864	7.1%
Medium Customer (500ML)	\$24,360	\$24,817	\$26,720	\$28,909	\$31,427	\$34,321	7.1%
Large Customer (1000ML)	\$48,720	\$49,633	\$53,440	\$57,818	\$62,853	\$68,643	7.1%

Table 222 – Hunter – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

Hunter		15% per annum capped price – Standard Water Use Customers – Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$6.37	\$6.37	\$6.37	\$6.37	\$6.37	
General Security Fixed Charge (\$/ML)		\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	
Variable Usage Charge (\$/ML)		\$6.56	\$6.56	\$6.56	\$6.56	\$6.56	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.83	\$12.45	\$14.32	\$16.47	\$18.94	
General Security Fixed Charge (\$/ML)		\$2.85	\$3.28	\$3.77	\$4.33	\$4.98	
Variable Usage Charge (\$/ML)		\$13.79	\$15.86	\$18.24	\$20.97	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$20.34	\$23.39	\$26.90	\$30.94	\$35.58	
General Security Fixed Charge (\$/ML)		\$10.17	\$11.70	\$13.45	\$15.47	\$17.79	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.23	\$37.54	\$42.22	\$47.60	\$53.78	\$60.89	21%
General Security Fixed Charge (\$/ML)	\$18.05	\$17.97	\$19.93	\$22.17	\$24.76	\$27.73	9%
Variable Usage Charge (\$/ML)	\$22.29	\$20.35	\$22.42	\$24.80	\$27.53	\$30.68	7%

Table 223 – Hunter – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

Hunter		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$14,223	\$14,223	\$14,223	\$14,223	\$14,223	
Small Customer (100ML)		\$889	\$889	\$889	\$889	\$889	
Medium Customer (500ML)		\$4,445	\$4,445	\$4,445	\$4,445	\$4,445	
Large Customer (1000ML)		\$8,889	\$8,889	\$8,889	\$8,889	\$8,889	
Northern Regional Charge Annual Bill	\$0	\$17,798	\$20,468	\$23,538	\$27,069	\$31,130	
Small Customer (100ML)		\$1,112	\$1,279	\$1,471	\$1,692	\$1,946	
Medium Customer (500ML)		\$5,562	\$6,396	\$7,356	\$8,459	\$9,728	
Large Customer (1000ML)		\$11,124	\$12,793	\$14,711	\$16,918	\$19,456	
Transitional Charge Annual Bill	\$0	\$16,274	\$18,715	\$21,522	\$24,751	\$28,463	
Small Customer (100ML)		\$1,017	\$1,170	\$1,345	\$1,547	\$1,779	
Medium Customer (500ML)		\$5,086	\$5,848	\$6,726	\$7,735	\$8,895	
Large Customer (1000ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Total Annual Bill	\$50,278	\$48,295	\$53,406	\$59,284	\$66,043	\$73,816	8%
Small Customer (100ML)	\$3,142	\$3,018	\$3,338	\$3,705	\$4,128	\$4,613	8%
Medium Customer (500ML)	\$15,712	\$15,092	\$16,689	\$18,526	\$20,638	\$23,067	8%
Large Customer (1000ML)	\$31,424	\$30,185	\$33,379	\$37,052	\$41,277	\$46,135	8%

Hunter		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$20,695	\$20,695	\$20,695	\$20,695	\$20,695	
Small Customer (100ML)		\$1,293	\$1,293	\$1,293	\$1,293	\$1,293	
Medium Customer (500ML)		\$6,467	\$6,467	\$6,467	\$6,467	\$6,467	
Large Customer (1000ML)		\$12,934	\$12,934	\$12,934	\$12,934	\$12,934	
Northern Regional Charge Annual Bill	\$0	\$39,387	\$45,295	\$52,089	\$59,903	\$68,888	
Small Customer (100ML)		\$2,462	\$2,831	\$3,256	\$3,744	\$4,305	
Medium Customer (500ML)		\$12,308	\$14,155	\$16,278	\$18,720	\$21,527	
Large Customer (1000ML)		\$24,617	\$28,309	\$32,556	\$37,439	\$43,055	
Transitional Charge Annual Bill	\$0	\$32,548	\$37,430	\$43,045	\$49,501	\$56,927	
Small Customer (100ML)		\$2,034	\$2,339	\$2,690	\$3,094	\$3,558	
Medium Customer (500ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Large Customer (1000ML)		\$20,342	\$23,394	\$26,903	\$30,938	\$35,579	
Total Annual Bill	\$72,832	\$92,630	\$103,420	\$115,829	\$130,099	\$146,509	15%
Small Customer (100ML)	\$4,552	\$5,789	\$6,464	\$7,239	\$8,131	\$9,157	15%
Medium Customer (500ML)	\$22,760	\$28,947	\$32,319	\$36,197	\$40,656	\$45,784	15%
Large Customer (1000ML)	\$45,520	\$57,894	\$64,638	\$72,393	\$81,312	\$91,568	15%

Table 224 – Hunter – Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 3

Hunter		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$14,664	\$14,664	\$14,664	\$14,664	\$14,664	
Small Customer (100ML)		\$917	\$917	\$917	\$917	\$917	
Medium Customer (500ML)		\$4,583	\$4,583	\$4,583	\$4,583	\$4,583	
Large Customer (1000ML)		\$9,165	\$9,165	\$9,165	\$9,165	\$9,165	
Northern Regional Charge Annual Bill	\$0	\$18,350	\$21,103	\$24,268	\$27,908	\$32,095	
Small Customer (100ML)		\$1,147	\$1,319	\$1,517	\$1,744	\$2,006	
Medium Customer (500ML)		\$5,734	\$6,595	\$7,584	\$8,721	\$10,030	
Large Customer (1000ML)		\$11,469	\$13,189	\$15,168	\$17,443	\$20,059	
Transitional Charge Annual Bill	\$0	\$16,778	\$19,295	\$22,190	\$25,518	\$29,346	
Small Customer (100ML)		\$1,049	\$1,206	\$1,387	\$1,595	\$1,834	
Medium Customer (500ML)		\$5,243	\$6,030	\$6,934	\$7,974	\$9,171	
Large Customer (1000ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Total Annual Bill	\$50,278	\$49,793	\$55,062	\$61,122	\$68,090	\$76,104	8.6%
Small Customer (100ML)	\$3,142	\$3,112	\$3,441	\$3,820	\$4,256	\$4,757	8.6%
Medium Customer (500ML)	\$15,712	\$15,560	\$17,207	\$19,100	\$21,278	\$23,783	8.6%
Large Customer (1000ML)	\$31,424	\$31,120	\$34,414	\$38,201	\$42,556	\$47,565	8.6%

Hunter		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$21,337	\$21,337	\$21,337	\$21,337	\$21,337	
Small Customer (100ML)		\$1,334	\$1,334	\$1,334	\$1,334	\$1,334	
Medium Customer (500ML)		\$6,668	\$6,668	\$6,668	\$6,668	\$6,668	
Large Customer (1000ML)		\$13,335	\$13,335	\$13,335	\$13,335	\$13,335	
Northern Regional Charge Annual Bill	\$0	\$40,608	\$46,699	\$53,704	\$61,760	\$71,023	
Small Customer (100ML)		\$2,538	\$2,919	\$3,356	\$3,860	\$4,439	
Medium Customer (500ML)		\$12,690	\$14,593	\$16,782	\$19,300	\$22,195	
Large Customer (1000ML)		\$25,380	\$29,187	\$33,565	\$38,600	\$44,390	
Transitional Charge Annual Bill	\$0	\$33,557	\$38,590	\$44,379	\$51,036	\$58,691	
Small Customer (100ML)		\$2,097	\$2,412	\$2,774	\$3,190	\$3,668	
Medium Customer (500ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Large Customer (1000ML)		\$20,973	\$24,119	\$27,737	\$31,897	\$36,682	
Total Annual Bill	\$72,832	\$95,501	\$106,626	\$119,420	\$134,132	\$151,051	15.7%
Small Customer (100ML)	\$4,552	\$5,969	\$6,664	\$7,464	\$8,383	\$9,441	15.7%
Medium Customer (500ML)	\$22,760	\$29,844	\$33,321	\$37,319	\$41,916	\$47,204	15.7%
Large Customer (1000ML)	\$45,520	\$59,688	\$66,641	\$74,637	\$83,832	\$94,407	15.7%

Table 225 – North Coast – Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

North Coast		15% per annum capped price – Standard Water Use Customers – Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	
General Security Fixed Charge (\$/ML)		\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	
Variable Usage Charge (\$/ML)		\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	\$14.94	0%
General Security Fixed Charge (\$/ML)	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	\$11.58	0%
Variable Usage Charge (\$/ML)	\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	\$22.11	0%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination.

Table 226 – North Coast – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

North Coast		15% per annum capped price – Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$39,754	\$39,754	\$39,754	\$39,754	\$39,754	
Small Customer (100ML)		\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	
Medium Customer (500ML)		\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	
Large Customer (1000ML)		\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	
Northern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$39,754	\$39,754	\$39,754	\$39,754	\$39,754	\$39,754	0%
Small Customer (100ML)	\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	\$2,485	0%
Medium Customer (500ML)	\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	\$12,423	0%
Large Customer (1000ML)	\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	\$24,846	0%

North Coast		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$59,280	\$59,280	\$59,280	\$59,280	\$59,280	
Small Customer (100ML)		\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	
Medium Customer (500ML)		\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	
Large Customer (1000ML)		\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	
Northern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$59,280	\$59,280	\$59,280	\$59,280	\$59,280	\$59,280	0%
Small Customer (100ML)	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	0%
Medium Customer (500ML)	\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	\$18,525	0%
Large Customer (1000ML)	\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	\$37,050	0%

Table 227 - North Coast - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative Scenario 3

North Coast		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$40,986	\$40,986	\$40,986	\$40,986	\$40,986	
Small Customer (100ML)		\$2,562	\$2,562	\$2,562	\$2,562	\$2,562	
Medium Customer (500ML)		\$12,808	\$12,808	\$12,808	\$12,808	\$12,808	
Large Customer (1000ML)		\$25,616	\$25,616	\$25,616	\$25,616	\$25,616	
Northern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$39,754	\$40,986	\$40,986	\$40,986	\$40,986	\$40,986	0.6%
Small Customer (100ML)	\$2,485	\$2,562	\$2,562	\$2,562	\$2,562	\$2,562	0.6%
Medium Customer (500ML)	\$12,423	\$12,808	\$12,808	\$12,808	\$12,808	\$12,808	0.6%
Large Customer (1000ML)	\$24,846	\$25,616	\$25,616	\$25,616	\$25,616	\$25,616	0.6%

North Coast		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$61,118	\$61,118	\$61,118	\$61,118	\$61,118	
Small Customer (100ML)		\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	
Medium Customer (500ML)		\$19,099	\$19,099	\$19,099	\$19,099	\$19,099	
Large Customer (1000ML)		\$38,199	\$38,199	\$38,199	\$38,199	\$38,199	
Northern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$59,280	\$61,118	\$61,118	\$61,118	\$61,118	\$61,118	0.6%
Small Customer (100ML)	\$3,705	\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	0.6%
Medium Customer (500ML)	\$18,525	\$19,099	\$19,099	\$19,099	\$19,099	\$19,099	0.6%
Large Customer (1000ML)	\$37,050	\$38,199	\$38,199	\$38,199	\$38,199	\$38,199	0.6%

Southern Region Valleys

Table 228 - Lachlan - Proposed prices (\$2024-25) - Standard Water Use Customers - Alternative Scenario 3

Lachlan		15% per annum capped price - Standard Water Use Customers - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$30.62	\$35.21	\$37.23	\$37.23	\$37.23	
General Security Fixed Charge (\$/ML)		\$3.92	\$4.51	\$5.18	\$5.96	\$6.33	
Variable Usage Charge (\$/ML)		\$10.09	\$10.09	\$10.09	\$10.09	\$10.09	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$3.01	\$3.46	\$3.97	\$4.57	\$5.26	
General Security Fixed Charge (\$/ML)		\$1.05	\$1.21	\$1.39	\$1.60	\$1.84	
Variable Usage Charge (\$/ML)		\$3.92	\$4.51	\$5.18	\$5.96	\$6.86	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$20.34	\$23.39	\$26.90	\$30.94	\$35.58	
General Security Fixed Charge (\$/ML)		\$10.17	\$11.70	\$13.45	\$15.47	\$17.79	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$53.97	\$62.06	\$68.10	\$72.73	\$78.06	22%
General Security Fixed Charge (\$/ML)	\$4.32	\$15.14	\$17.41	\$20.02	\$23.02	\$25.96	43%
Variable Usage Charge (\$/ML)	\$36.31	\$14.01	\$14.60	\$15.27	\$16.05	\$16.95	-14%

Table 229 – Lachlan - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

Lachlan		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$15,955	\$16,895	\$17,977	\$19,220	\$19,817	
Small Customer (100ML)		\$997	\$1,056	\$1,124	\$1,201	\$1,239	
Medium Customer (500ML)		\$4,986	\$5,280	\$5,618	\$6,006	\$6,193	
Large Customer (1000ML)		\$9,972	\$10,560	\$11,235	\$12,013	\$12,385	
Southern Regional Charge Annual Bill	\$0	\$5,443	\$6,260	\$7,199	\$8,278	\$9,520	
Small Customer (100ML)		\$340	\$391	\$450	\$517	\$595	
Medium Customer (500ML)		\$1,701	\$1,956	\$2,250	\$2,587	\$2,975	
Large Customer (1000ML)		\$3,402	\$3,912	\$4,499	\$5,174	\$5,950	
Transitional Charge Annual Bill	\$0	\$16,274	\$18,715	\$21,522	\$24,751	\$28,463	
Small Customer (100ML)		\$1,017	\$1,170	\$1,345	\$1,547	\$1,779	
Medium Customer (500ML)		\$5,086	\$5,848	\$6,726	\$7,735	\$8,895	
Large Customer (1000ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Total Annual Bill	\$41,770	\$37,672	\$41,870	\$46,698	\$52,249	\$57,800	7%
Small Customer (100ML)	\$2,611	\$2,355	\$2,617	\$2,919	\$3,266	\$3,613	7%
Medium Customer (500ML)	\$13,053	\$11,773	\$13,084	\$14,593	\$16,328	\$18,063	7%
Large Customer (1000ML)	\$26,106	\$23,545	\$26,169	\$29,186	\$32,656	\$36,125	7%

Lachlan		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$65,137	\$72,486	\$75,705	\$75,705	\$75,705	
Small Customer (100ML)		\$4,071	\$4,530	\$4,732	\$4,732	\$4,732	
Medium Customer (500ML)		\$20,355	\$22,652	\$23,658	\$23,658	\$23,658	
Large Customer (1000ML)		\$40,711	\$45,304	\$47,316	\$47,316	\$47,316	
Southern Regional Charge Annual Bill	\$0	\$11,080	\$12,742	\$14,654	\$16,852	\$19,379	
Small Customer (100ML)		\$693	\$796	\$916	\$1,053	\$1,211	
Medium Customer (500ML)		\$3,463	\$3,982	\$4,579	\$5,266	\$6,056	
Large Customer (1000ML)		\$6,925	\$7,964	\$9,158	\$10,532	\$12,112	
Transitional Charge Annual Bill	\$0	\$32,548	\$37,430	\$43,045	\$49,501	\$56,927	
Small Customer (100ML)		\$2,034	\$2,339	\$2,690	\$3,094	\$3,558	
Medium Customer (500ML)		\$10,171	\$11,697	\$13,451	\$15,469	\$17,790	
Large Customer (1000ML)		\$20,342	\$23,394	\$26,903	\$30,938	\$35,579	
Total Annual Bill	\$104,880	\$108,765	\$122,659	\$133,403	\$142,058	\$152,011	8%
Small Customer (100ML)	\$6,555	\$6,798	\$7,666	\$8,338	\$8,879	\$9,501	8%
Medium Customer (500ML)	\$32,775	\$33,989	\$38,331	\$41,689	\$44,393	\$47,503	8%
Large Customer (1000ML)	\$65,550	\$67,978	\$76,662	\$83,377	\$88,786	\$95,007	8%

Table 230 – Lachlan - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 3

Lachlan		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$16,450	\$17,419	\$18,534	\$19,816	\$20,431	
Small Customer (100ML)		\$1,028	\$1,089	\$1,158	\$1,239	\$1,277	
Medium Customer (500ML)		\$5,141	\$5,443	\$5,792	\$6,193	\$6,385	
Large Customer (1000ML)		\$10,281	\$10,887	\$11,584	\$12,385	\$12,769	
Southern Regional Charge Annual Bill	\$0	\$5,612	\$6,454	\$7,422	\$8,535	\$9,815	
Small Customer (100ML)		\$351	\$403	\$464	\$533	\$613	
Medium Customer (500ML)		\$1,754	\$2,017	\$2,319	\$2,667	\$3,067	
Large Customer (1000ML)		\$3,507	\$4,034	\$4,639	\$5,334	\$6,135	
Transitional Charge Annual Bill	\$0	\$16,778	\$19,295	\$22,190	\$25,518	\$29,346	
Small Customer (100ML)		\$1,049	\$1,206	\$1,387	\$1,595	\$1,834	
Medium Customer (500ML)		\$5,243	\$6,030	\$6,934	\$7,974	\$9,171	
Large Customer (1000ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Total Annual Bill	\$41,770	\$38,840	\$43,168	\$48,145	\$53,869	\$59,592	7.4%
Small Customer (100ML)	\$2,611	\$2,428	\$2,698	\$3,009	\$3,367	\$3,724	7.4%
Medium Customer (500ML)	\$13,053	\$12,138	\$13,490	\$15,045	\$16,834	\$18,622	7.4%
Large Customer (1000ML)	\$26,106	\$24,275	\$26,980	\$30,091	\$33,668	\$37,245	7.4%

Lachlan		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$67,156	\$74,733	\$78,052	\$78,052	\$78,052	
Small Customer (100ML)		\$4,197	\$4,671	\$4,878	\$4,878	\$4,878	
Medium Customer (500ML)		\$20,986	\$23,354	\$24,391	\$24,391	\$24,391	
Large Customer (1000ML)		\$41,973	\$46,708	\$48,783	\$48,783	\$48,783	
Southern Regional Charge Annual Bill	\$0	\$11,424	\$13,137	\$15,108	\$17,374	\$19,980	
Small Customer (100ML)		\$714	\$821	\$944	\$1,086	\$1,249	
Medium Customer (500ML)		\$3,570	\$4,105	\$4,721	\$5,429	\$6,244	
Large Customer (1000ML)		\$7,140	\$8,211	\$9,442	\$10,859	\$12,488	
Transitional Charge Annual Bill	\$0	\$33,557	\$38,590	\$44,379	\$51,036	\$58,691	
Small Customer (100ML)		\$2,097	\$2,412	\$2,774	\$3,190	\$3,668	
Medium Customer (500ML)		\$10,487	\$12,060	\$13,868	\$15,949	\$18,341	
Large Customer (1000ML)		\$20,973	\$24,119	\$27,737	\$31,897	\$36,682	
Total Annual Bill	\$104,880	\$112,137	\$126,461	\$137,539	\$146,462	\$156,723	8.4%
Small Customer (100ML)	\$6,555	\$7,009	\$7,904	\$8,596	\$9,154	\$9,795	8.4%
Medium Customer (500ML)	\$32,775	\$35,043	\$39,519	\$42,981	\$45,769	\$48,976	8.4%
Large Customer (1000ML)	\$65,550	\$70,086	\$79,038	\$85,962	\$91,539	\$97,952	8.4%

Table 231 – Murray - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Murray		15% per annum capped price - Standard Water Use Customers - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$0.02	\$0.02	\$0.03	\$0.03	\$0.03	
General Security Fixed Charge (\$/ML)		\$0.27	\$0.31	\$0.36	\$0.41	\$0.48	
Variable Usage Charge (\$/ML)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$3.01	\$3.46	\$3.97	\$4.57	\$5.26	
General Security Fixed Charge (\$/ML)		\$1.05	\$1.21	\$1.39	\$1.60	\$1.84	
Variable Usage Charge (\$/ML)		\$3.92	\$4.51	\$5.18	\$5.96	\$6.86	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$3.02	\$3.48	\$4.00	\$4.60	\$5.29	15%
General Security Fixed Charge (\$/ML)	\$1.15	\$1.32	\$1.52	\$1.75	\$2.01	\$2.31	15%
Variable Usage Charge (\$/ML)	\$3.41	\$3.92	\$4.51	\$5.19	\$5.96	\$6.86	15%

Table 232 – Murray - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Murray		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$437	\$503	\$579	\$665	\$765	
Small Customer (100ML)		\$27	\$31	\$36	\$42	\$48	
Medium Customer (500ML)		\$137	\$157	\$181	\$208	\$239	
Large Customer (1000ML)		\$273	\$314	\$362	\$416	\$478	
Southern Regional Charge Annual Bill	\$0	\$5,443	\$6,260	\$7,199	\$8,278	\$9,520	
Small Customer (100ML)		\$340	\$391	\$450	\$517	\$595	
Medium Customer (500ML)		\$1,701	\$1,956	\$2,250	\$2,587	\$2,975	
Large Customer (1000ML)		\$3,402	\$3,912	\$4,499	\$5,174	\$5,950	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$5,114	\$5,881	\$6,763	\$7,777	\$8,944	\$10,285	15%
Small Customer (100ML)	\$320	\$368	\$423	\$486	\$559	\$643	15%
Medium Customer (500ML)	\$1,598	\$1,838	\$2,113	\$2,430	\$2,795	\$3,214	15%
Large Customer (1000ML)	\$3,196	\$3,675	\$4,227	\$4,861	\$5,590	\$6,428	15%

Murray							
15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3							
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$33	\$38	\$44	\$51	\$58	
Small Customer (100ML)		\$2	\$2	\$3	\$3	\$4	
Medium Customer (500ML)		\$10	\$12	\$14	\$16	\$18	
Large Customer (1000ML)		\$21	\$24	\$28	\$32	\$37	
Southern Regional Charge Annual Bill	\$0	\$11,080	\$12,742	\$14,654	\$16,852	\$19,379	
Small Customer (100ML)		\$693	\$796	\$916	\$1,053	\$1,211	
Medium Customer (500ML)		\$3,463	\$3,982	\$4,579	\$5,266	\$6,056	
Large Customer (1000ML)		\$6,925	\$7,964	\$9,158	\$10,532	\$12,112	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$9,664	\$11,114	\$12,781	\$14,698	\$16,902	\$19,438	15%
Small Customer (100ML)	\$604	\$695	\$799	\$919	\$1,056	\$1,215	15%
Medium Customer (500ML)	\$3,020	\$3,473	\$3,994	\$4,593	\$5,282	\$6,074	15%
Large Customer (1000ML)	\$6,040	\$6,946	\$7,988	\$9,186	\$10,564	\$12,149	15%

Table 233 – Murray - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 3

Murray							
15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3							
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$451	\$519	\$596	\$686	\$789	
Small Customer (100ML)		\$28	\$32	\$37	\$43	\$49	
Medium Customer (500ML)		\$141	\$162	\$186	\$214	\$247	
Large Customer (1000ML)		\$282	\$324	\$373	\$429	\$493	
Southern Regional Charge Annual Bill	\$0	\$5,612	\$6,454	\$7,422	\$8,535	\$9,815	
Small Customer (100ML)		\$351	\$403	\$464	\$533	\$613	
Medium Customer (500ML)		\$1,754	\$2,017	\$2,319	\$2,667	\$3,067	
Large Customer (1000ML)		\$3,507	\$4,034	\$4,639	\$5,334	\$6,135	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$5,114	\$6,063	\$6,972	\$8,018	\$9,221	\$10,604	15.7%
Small Customer (100ML)	\$320	\$379	\$436	\$501	\$576	\$663	15.7%
Medium Customer (500ML)	\$1,598	\$1,895	\$2,179	\$2,506	\$2,882	\$3,314	15.7%
Large Customer (1000ML)	\$3,196	\$3,789	\$4,358	\$5,011	\$5,763	\$6,628	15.7%

Murray		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$34	\$40	\$46	\$52	\$60	
Small Customer (100ML)		\$2	\$2	\$3	\$3	\$4	
Medium Customer (500ML)		\$11	\$12	\$14	\$16	\$19	
Large Customer (1000ML)		\$22	\$25	\$28	\$33	\$38	
Southern Regional Charge Annual Bill	\$0	\$11,424	\$13,137	\$15,108	\$17,374	\$19,980	
Small Customer (100ML)		\$714	\$821	\$944	\$1,086	\$1,249	
Medium Customer (500ML)		\$3,570	\$4,105	\$4,721	\$5,429	\$6,244	
Large Customer (1000ML)		\$7,140	\$8,211	\$9,442	\$10,859	\$12,488	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$9,664	\$11,458	\$13,177	\$15,153	\$17,426	\$20,040	15.7%
Small Customer (100ML)	\$604	\$716	\$824	\$947	\$1,089	\$1,253	15.7%
Medium Customer (500ML)	\$3,020	\$3,581	\$4,118	\$4,735	\$5,446	\$6,263	15.7%
Large Customer (1000ML)	\$6,040	\$7,161	\$8,236	\$9,471	\$10,891	\$12,525	15.7%

Table 234 - Murrumbidgee - Proposed prices (\$2024-25) - Standard Water Use Customers - Alternative Scenario 3

Murrumbidgee		15% per annum capped price - Standard Water Use Customers - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$2.17	\$2.17	\$2.17	\$2.17	\$2.17	
General Security Fixed Charge (\$/ML)		\$0.76	\$0.76	\$0.76	\$0.76	\$0.76	
Variable Usage Charge (\$/ML)		\$2.69	\$2.69	\$2.69	\$2.69	\$2.69	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$3.01	\$3.46	\$3.97	\$4.57	\$5.26	
General Security Fixed Charge (\$/ML)		\$1.05	\$1.21	\$1.39	\$1.60	\$1.84	
Variable Usage Charge (\$/ML)		\$3.92	\$4.51	\$5.18	\$5.96	\$6.86	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$5.17	\$5.63	\$6.14	\$6.74	\$7.43	9%
General Security Fixed Charge (\$/ML)	\$1.67	\$1.81	\$1.96	\$2.15	\$2.35	\$2.59	9%
Variable Usage Charge (\$/ML)	\$5.79	\$6.61	\$7.20	\$7.87	\$8.65	\$9.54	11%

Table 235 – Murrumbidgee - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Murrumbidgee		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$3,790	\$3,790	\$3,790	\$3,790	\$3,790	
Small Customer (100ML)		\$237	\$237	\$237	\$237	\$237	
Medium Customer (500ML)		\$1,184	\$1,184	\$1,184	\$1,184	\$1,184	
Large Customer (1000ML)		\$2,369	\$2,369	\$2,369	\$2,369	\$2,369	
Southern Regional Charge Annual Bill	\$0	\$5,443	\$6,260	\$7,199	\$8,278	\$9,520	
Small Customer (100ML)		\$340	\$391	\$450	\$517	\$595	
Medium Customer (500ML)		\$1,701	\$1,956	\$2,250	\$2,587	\$2,975	
Large Customer (1000ML)		\$3,402	\$3,912	\$4,499	\$5,174	\$5,950	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$8,230	\$9,233	\$10,050	\$10,989	\$12,069	\$13,310	10%
Small Customer (100ML)	\$514	\$577	\$628	\$687	\$754	\$832	10%
Medium Customer (500ML)	\$2,572	\$2,885	\$3,141	\$3,434	\$3,771	\$4,160	10%
Large Customer (1000ML)	\$5,144	\$5,771	\$6,281	\$6,868	\$7,543	\$8,319	10%

Murrumbidgee		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$7,770	\$7,770	\$7,770	\$7,770	\$7,770	
Small Customer (100ML)		\$486	\$486	\$486	\$486	\$486	
Medium Customer (500ML)		\$2,428	\$2,428	\$2,428	\$2,428	\$2,428	
Large Customer (1000ML)		\$4,856	\$4,856	\$4,856	\$4,856	\$4,856	
Southern Regional Charge Annual Bill	\$0	\$11,080	\$12,742	\$14,654	\$16,852	\$19,379	
Small Customer (100ML)		\$693	\$796	\$916	\$1,053	\$1,211	
Medium Customer (500ML)		\$3,463	\$3,982	\$4,579	\$5,266	\$6,056	
Large Customer (1000ML)		\$6,925	\$7,964	\$9,158	\$10,532	\$12,112	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$17,040	\$18,851	\$20,513	\$22,424	\$24,622	\$27,150	10%
Small Customer (100ML)	\$1,065	\$1,178	\$1,282	\$1,401	\$1,539	\$1,697	10%
Medium Customer (500ML)	\$5,325	\$5,891	\$6,410	\$7,007	\$7,694	\$8,484	10%
Large Customer (1000ML)	\$10,650	\$11,782	\$12,820	\$14,015	\$15,389	\$16,969	10%

Table 236 – Murrumbidgee - Indicative bills (\$2025-26) – Standard Water Use Customers - Alternative Scenario 3

Murrumbidgee		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$3,908	\$3,908	\$3,908	\$3,908	\$3,908	
Small Customer (100ML)		\$244	\$244	\$244	\$244	\$244	
Medium Customer (500ML)		\$1,221	\$1,221	\$1,221	\$1,221	\$1,221	
Large Customer (1000ML)		\$2,442	\$2,442	\$2,442	\$2,442	\$2,442	
Southern Regional Charge Annual Bill	\$0	\$5,612	\$6,454	\$7,422	\$8,535	\$9,815	
Small Customer (100ML)		\$351	\$403	\$464	\$533	\$613	
Medium Customer (500ML)		\$1,754	\$2,017	\$2,319	\$2,667	\$3,067	
Large Customer (1000ML)		\$3,507	\$4,034	\$4,639	\$5,334	\$6,135	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$8,230	\$9,520	\$10,361	\$11,330	\$12,443	\$13,723	10.8%
Small Customer (100ML)	\$514	\$595	\$648	\$708	\$778	\$858	10.8%
Medium Customer (500ML)	\$2,572	\$2,975	\$3,238	\$3,540	\$3,888	\$4,288	10.8%
Large Customer (1000ML)	\$5,144	\$5,950	\$6,476	\$7,081	\$7,777	\$8,577	10.8%

Murrumbidgee		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$8,011	\$8,011	\$8,011	\$8,011	\$8,011	
Small Customer (100ML)		\$501	\$501	\$501	\$501	\$501	
Medium Customer (500ML)		\$2,504	\$2,504	\$2,504	\$2,504	\$2,504	
Large Customer (1000ML)		\$5,007	\$5,007	\$5,007	\$5,007	\$5,007	
Southern Regional Charge Annual Bill	\$0	\$11,424	\$13,137	\$15,108	\$17,374	\$19,980	
Small Customer (100ML)		\$714	\$821	\$944	\$1,086	\$1,249	
Medium Customer (500ML)		\$3,570	\$4,105	\$4,721	\$5,429	\$6,244	
Large Customer (1000ML)		\$7,140	\$8,211	\$9,442	\$10,859	\$12,488	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$17,040	\$19,435	\$21,149	\$23,119	\$25,385	\$27,991	10.4%
Small Customer (100ML)	\$1,065	\$1,215	\$1,322	\$1,445	\$1,587	\$1,749	10.4%
Medium Customer (500ML)	\$5,325	\$6,073	\$6,609	\$7,225	\$7,933	\$8,747	10.4%
Large Customer (1000ML)	\$10,650	\$12,147	\$13,218	\$14,449	\$15,866	\$17,495	10.4%

Table 237 – Lowbidgee - Proposed prices (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Lowbidgee		15% per annum capped price - Standard Water Use Customers - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		\$1.25	\$1.44	\$1.65	\$1.84	\$1.84	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)		\$1.05	\$1.21	\$1.39	\$1.60	\$1.84	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-						
General Security Fixed Charge (\$/ML)	\$2.00	\$2.30	\$2.65	\$3.04	\$3.43	\$3.67	13%
Variable Usage Charge (\$/ML)	-						

Table 238 – Lowbidgee - Indicative bills (\$2024-25) – Standard Water Use Customers - Alternative Scenario 3

Lowbidgee		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security 2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$2,000	\$2,300	\$2,645	\$2,940	\$2,940	
Small Customer (100ML)		\$125	\$144	\$165	\$184	\$184	
Medium Customer (500ML)		\$625	\$719	\$827	\$919	\$919	
Large Customer (1000ML)		\$1,250	\$1,438	\$1,653	\$1,837	\$1,837	
Southern Regional Charge Annual Bill	\$0	\$1,680	\$1,932	\$2,222	\$2,555	\$2,938	
Small Customer (100ML)		\$105	\$121	\$139	\$160	\$184	
Medium Customer (500ML)		\$525	\$604	\$694	\$798	\$918	
Large Customer (1000ML)		\$1,050	\$1,208	\$1,389	\$1,597	\$1,836	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$3,200	\$3,680	\$4,232	\$4,867	\$5,495	\$5,878	13%
Small Customer (100ML)	\$200	\$230	\$265	\$304	\$343	\$367	13%
Medium Customer (500ML)	\$1,000	\$1,150	\$1,323	\$1,521	\$1,717	\$1,837	13%
Large Customer (1000ML)	\$2,000	\$2,300	\$2,645	\$3,042	\$3,434	\$3,674	13%

Table 239 – Lowbidgee - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 3

Lowbidgee		15% per annum capped price - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$2,062	\$2,371	\$2,727	\$3,031	\$3,031	
Small Customer (100ML)		\$129	\$148	\$170	\$189	\$189	
Medium Customer (500ML)		\$644	\$741	\$852	\$947	\$947	
Large Customer (1000ML)		\$1,289	\$1,482	\$1,704	\$1,894	\$1,894	
Southern Regional Charge Annual Bill	\$0	\$1,732	\$1,992	\$2,291	\$2,634	\$3,029	
Small Customer (100ML)		\$108	\$124	\$143	\$165	\$189	
Medium Customer (500ML)		\$541	\$622	\$716	\$823	\$947	
Large Customer (1000ML)		\$1,083	\$1,245	\$1,432	\$1,646	\$1,893	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$3,200	\$3,794	\$4,363	\$5,018	\$5,665	\$6,060	13.6%
Small Customer (100ML)	\$200	\$237	\$273	\$314	\$354	\$379	13.6%
Medium Customer (500ML)	\$1,000	\$1,186	\$1,363	\$1,568	\$1,770	\$1,894	13.6%
Large Customer (1000ML)	\$2,000	\$2,371	\$2,727	\$3,136	\$3,541	\$3,788	13.6%

Table 240 – South Coast - Proposed prices (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

South Coast		15% per annum capped price - Standard Water Use Customers – Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	
General Security Fixed Charge (\$/ML)		\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	
Variable Usage Charge (\$/ML)		\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		-	-	-	-	-	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	\$39.10	0%
General Security Fixed Charge (\$/ML)	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50	0%
Variable Usage Charge (\$/ML)	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	0%

* Assumes no price increase for North coast and South coast customers from 2024-25 per the current determination.

Table 241 – South Coast - Indicative bills (\$2024-25) – Standard Water Use Customers – Alternative Scenario 3

South Coast		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
General Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$53,824	\$53,824	\$53,824	\$53,824	\$53,824	
Small Customer (100ML)		\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	
Medium Customer (500ML)		\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	
Large Customer (1000ML)		\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	
Southern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$53,824	\$53,824	\$53,824	\$53,824	\$53,824	\$53,824	0%
Small Customer (100ML)	\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	\$3,364	0%
Medium Customer (500ML)	\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	\$16,820	0%
Large Customer (1000ML)	\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	\$33,640	0%

South Coast		15% per annum capped price - Indicative bills (\$2024-25) - Standard Water Use Customers - Alternative 3					
High Security \$2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$97,600	\$97,600	\$97,600	\$97,600	\$97,600	
Small Customer (100ML)		\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	
Medium Customer (500ML)		\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	
Large Customer (1000ML)		\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	
Southern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$97,600	\$97,600	\$97,600	\$97,600	\$97,600	\$97,600	0%
Small Customer (100ML)	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	0%
Medium Customer (500ML)	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	0%
Large Customer (1000ML)	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	0%

Table 242 – South Coast - Indicative bills (\$2025-26) – Standard Water Use Customers – Alternative Scenario 3

South Coast		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
General Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$55,493	\$55,493	\$55,493	\$55,493	\$55,493	
Small Customer (100ML)		\$3,468	\$3,468	\$3,468	\$3,468	\$3,468	
Medium Customer (500ML)		\$17,341	\$17,341	\$17,341	\$17,341	\$17,341	
Large Customer (1000ML)		\$34,683	\$34,683	\$34,683	\$34,683	\$34,683	
Southern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$53,824	\$55,493	\$55,493	\$55,493	\$55,493	\$55,493	0.6%
Small Customer (100ML)	\$3,364	\$3,468	\$3,468	\$3,468	\$3,468	\$3,468	0.6%
Medium Customer (500ML)	\$16,820	\$17,341	\$17,341	\$17,341	\$17,341	\$17,341	0.6%
Large Customer (1000ML)	\$33,640	\$34,683	\$34,683	\$34,683	\$34,683	\$34,683	0.6%

South Coast		15% per annum capped price - Indicative bills (\$2025-26) - Standard Water Use Customers - Alternative 3					
High Security \$2025-26	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$100,626	\$100,626	\$100,626	\$100,626	\$100,626	
Small Customer (100ML)		\$6,289	\$6,289	\$6,289	\$6,289	\$6,289	
Medium Customer (500ML)		\$31,446	\$31,446	\$31,446	\$31,446	\$31,446	
Large Customer (1000ML)		\$62,891	\$62,891	\$62,891	\$62,891	\$62,891	
Southern Regional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
Small Customer (100ML)		\$0	\$0	\$0	\$0	\$0	
Medium Customer (500ML)		\$0	\$0	\$0	\$0	\$0	
Large Customer (1000ML)		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$97,600	\$100,626	\$100,626	\$100,626	\$100,626	\$100,626	0.6%
Small Customer (100ML)	\$6,100	\$6,289	\$6,289	\$6,289	\$6,289	\$6,289	0.6%
Medium Customer (500ML)	\$30,500	\$31,446	\$31,446	\$31,446	\$31,446	\$31,446	0.6%
Large Customer (1000ML)	\$61,000	\$62,891	\$62,891	\$62,891	\$62,891	\$62,891	0.6%

3.1.15 Proposed prices – Scenario 3 – Licensed environmental water

Table 243 – Border – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Border	Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 3						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	
General Security Fixed Charge (\$/ML)		\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	
Variable Usage Charge (\$/ML)		\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$18.92	\$18.92	\$18.92	\$18.92	\$18.92	
General Security Fixed Charge (\$/ML)		\$4.98	\$4.98	\$4.98	\$4.98	\$4.98	
Variable Usage Charge (\$/ML)		\$24.12	\$24.12	\$24.12	\$24.12	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$7.67	\$20.73	\$20.73	\$20.73	\$20.73	\$20.73	22%
General Security Fixed Charge (\$/ML)	\$2.81	\$5.67	\$5.67	\$5.67	\$5.67	\$5.67	15%
Variable Usage Charge (\$/ML)	\$8.19	\$26.32	\$26.32	\$26.32	\$26.32	\$26.32	26%

Table 244 – Border – Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Border	Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$2,260	\$2,260	\$2,260	\$2,260	\$2,260	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$1,942	\$1,942	\$1,942	\$1,942	\$1,942	
Variable Usage Charge		\$317	\$317	\$317	\$317	\$317	
Northern Regional Charge Annual Bill	\$0	\$17,462	\$17,462	\$17,462	\$17,462	\$17,462	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$13,977	\$13,977	\$13,977	\$13,977	\$13,977	
Variable Usage Charge		\$3,485	\$3,485	\$3,485	\$3,485	\$3,485	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$9,068	\$19,721	\$19,721	\$19,721	\$19,721	\$19,721	17%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$7,885	\$15,919	\$15,919	\$15,919	\$15,919	\$15,919	15%
Variable Usage Charge	\$1,183	\$3,802	\$3,802	\$3,802	\$3,802	\$3,802	26%

Table 245 – Border – Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Border	Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 3						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$2,330	\$2,330	\$2,330	\$2,330	\$2,330	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$2,003	\$2,003	\$2,003	\$2,003	\$2,003	
Variable Usage Charge		\$327	\$327	\$327	\$327	\$327	
Northern Regional Charge Annual Bill	\$0	\$18,003	\$18,003	\$18,003	\$18,003	\$18,003	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$14,410	\$14,410	\$14,410	\$14,410	\$14,410	
Variable Usage Charge		\$3,593	\$3,593	\$3,593	\$3,593	\$3,593	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$9,068	\$20,333	\$20,333	\$20,333	\$20,333	\$20,333	18%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$7,885	\$16,413	\$16,413	\$16,413	\$16,413	\$16,413	16%
Variable Usage Charge	\$1,183	\$3,920	\$3,920	\$3,920	\$3,920	\$3,920	27%

Table 246 – Gwydir – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Gwydir	Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 3						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	
General Security Fixed Charge (\$/ML)		\$2.78	\$2.78	\$2.78	\$2.78	\$2.78	
Variable Usage Charge (\$/ML)		\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$18.92	\$18.92	\$18.92	\$18.92	\$18.92	
General Security Fixed Charge (\$/ML)		\$4.98	\$4.98	\$4.98	\$4.98	\$4.98	
Variable Usage Charge (\$/ML)		\$24.12	\$24.12	\$24.12	\$24.12	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$20.27	\$29.59	\$29.59	\$29.59	\$29.59	\$29.59	8%
General Security Fixed Charge (\$/ML)	\$4.71	\$7.76	\$7.76	\$7.76	\$7.76	\$7.76	11%
Variable Usage Charge (\$/ML)	\$20.03	\$36.79	\$36.79	\$36.79	\$36.79	\$36.79	13%

Table 247 – Gwydir - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Gwydir Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$683,538	\$683,538	\$683,538	\$683,538	\$683,538	
High Security Fixed Charge		\$61,442	\$61,442	\$61,442	\$61,442	\$61,442	
General Security Fixed Charge		\$296,801	\$296,801	\$296,801	\$296,801	\$296,801	
Variable Usage Charge		\$325,295	\$325,295	\$325,295	\$325,295	\$325,295	
Northern Regional Charge Annual Bill	\$0	\$1,259,685	\$1,259,685	\$1,259,685	\$1,259,685	\$1,259,685	
High Security Fixed Charge		\$108,936	\$108,936	\$108,936	\$108,936	\$108,936	
General Security Fixed Charge		\$531,061	\$531,061	\$531,061	\$531,061	\$531,061	
Variable Usage Charge		\$619,688	\$619,688	\$619,688	\$619,688	\$619,688	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,133,366	\$1,943,222	\$1,943,222	\$1,943,222	\$1,943,222	\$1,943,222	11%
High Security Fixed Charge	\$116,694	\$170,378	\$170,378	\$170,378	\$170,378	\$170,378	8%
General Security Fixed Charge	\$502,166	\$827,861	\$827,861	\$827,861	\$827,861	\$827,861	11%
Variable Usage Charge	\$514,506	\$944,983	\$944,983	\$944,983	\$944,983	\$944,983	13%

Table 248 – Gwydir - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Gwydir Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$704,727	\$704,727	\$704,727	\$704,727	\$704,727	
High Security Fixed Charge		\$63,347	\$63,347	\$63,347	\$63,347	\$63,347	
General Security Fixed Charge		\$306,001	\$306,001	\$306,001	\$306,001	\$306,001	
Variable Usage Charge		\$335,379	\$335,379	\$335,379	\$335,379	\$335,379	
Northern Regional Charge Annual Bill	\$0	\$1,298,735	\$1,298,735	\$1,298,735	\$1,298,735	\$1,298,735	
High Security Fixed Charge		\$112,313	\$112,313	\$112,313	\$112,313	\$112,313	
General Security Fixed Charge		\$547,524	\$547,524	\$547,524	\$547,524	\$547,524	
Variable Usage Charge		\$638,898	\$638,898	\$638,898	\$638,898	\$638,898	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,133,366	\$2,003,462	\$2,003,462	\$2,003,462	\$2,003,462	\$2,003,462	12%
High Security Fixed Charge	\$116,694	\$175,660	\$175,660	\$175,660	\$175,660	\$175,660	9%
General Security Fixed Charge	\$502,166	\$853,525	\$853,525	\$853,525	\$853,525	\$853,525	11%
Variable Usage Charge	\$514,506	\$974,277	\$974,277	\$974,277	\$974,277	\$974,277	14%

Table 249 – Namoi - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Namoi	Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 3						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$15.26	\$15.26	\$15.26	\$15.26	\$15.26	
General Security Fixed Charge (\$/ML)		\$5.74	\$5.74	\$5.74	\$5.74	\$5.74	
Variable Usage Charge (\$/ML)		\$19.41	\$19.41	\$19.41	\$19.41	\$19.41	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$18.92	\$18.92	\$18.92	\$18.92	\$18.92	
General Security Fixed Charge (\$/ML)		\$4.98	\$4.98	\$4.98	\$4.98	\$4.98	
Variable Usage Charge (\$/ML)		\$24.12	\$24.12	\$24.12	\$24.12	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$33.70	\$34.18	\$34.18	\$34.18	\$34.18	\$34.18	0%
General Security Fixed Charge (\$/ML)	\$11.77	\$10.72	\$10.72	\$10.72	\$10.72	\$10.72	-2%
Variable Usage Charge (\$/ML)	\$35.98	\$43.53	\$43.53	\$43.53	\$43.53	\$43.53	4%

Table 250 – Namoi - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Namoi	Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 3						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Legacy Charge Annual Bill	\$0	\$122,364	\$122,364	\$122,364	\$122,364	\$122,364	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$78,323	\$78,323	\$78,323	\$78,323	\$78,323	
Variable Usage Charge		\$44,041	\$44,041	\$44,041	\$44,041	\$44,041	
Northern Regional Charge Annual Bill	\$0	\$122,746	\$122,746	\$122,746	\$122,746	\$122,746	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$68,006	\$68,006	\$68,006	\$68,006	\$68,006	
Variable Usage Charge		\$54,740	\$54,740	\$54,740	\$54,740	\$54,740	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$242,336	\$245,110	\$245,110	\$245,110	\$245,110	\$245,110	0.2%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$160,696	\$146,329	\$146,329	\$146,329	\$146,329	\$146,329	-2%
Variable Usage Charge	\$81,640	\$98,781	\$98,781	\$98,781	\$98,781	\$98,781	4%

Table 251 – Namoi - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER - Alternative Scenario 3

Namoi Cost Reflective – Indicative bills (\$2025-26) – Licensed environmental water – Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$126,157	\$126,157	\$126,157	\$126,157	\$126,157	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$80,751	\$80,751	\$80,751	\$80,751	\$80,751	
Variable Usage Charge		\$45,406	\$45,406	\$45,406	\$45,406	\$45,406	
Northern Regional Charge Annual Bill	\$0	\$126,551	\$126,551	\$126,551	\$126,551	\$126,551	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$70,114	\$70,114	\$70,114	\$70,114	\$70,114	
Variable Usage Charge		\$56,437	\$56,437	\$56,437	\$56,437	\$56,437	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$242,336	\$252,708	\$252,708	\$252,708	\$252,708	\$252,708	0.8%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$160,696	\$150,865	\$150,865	\$150,865	\$150,865	\$150,865	-1%
Variable Usage Charge	\$81,640	\$101,843	\$101,843	\$101,843	\$101,843	\$101,843	5%

Table 252 – Peel - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER - Alternative Scenario 3

Peel Cost Reflective – 80% Fixed Tariff Structure – Licensed environmental water – Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	
General Security Fixed Charge (\$/ML)		\$2.82	\$2.82	\$2.82	\$2.82	\$2.82	
Variable Usage Charge (\$/ML)		\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$18.92	\$18.92	\$18.92	\$18.92	\$18.92	
General Security Fixed Charge (\$/ML)		\$4.98	\$4.98	\$4.98	\$4.98	\$4.98	
Variable Usage Charge (\$/ML)		\$24.12	\$24.12	\$24.12	\$24.12	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$71.48	\$50.13	\$50.13	\$50.13	\$50.13	\$50.13	-7%
General Security Fixed Charge (\$/ML)	\$6.78	\$7.80	\$7.80	\$7.80	\$7.80	\$7.80	3%
Variable Usage Charge (\$/ML)	\$28.55	\$37.72	\$37.72	\$37.72	\$37.72	\$37.72	6%

Table 253 – Peel - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Peel	Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$6,587	\$6,587	\$6,587	\$6,587	\$6,587	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$3,545	\$3,545	\$3,545	\$3,545	\$3,545	
Variable Usage Charge		\$3,042	\$3,042	\$3,042	\$3,042	\$3,042	
Northern Regional Charge Annual Bill	\$0	\$11,660	\$11,660	\$11,660	\$11,660	\$11,660	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$6,261	\$6,261	\$6,261	\$6,261	\$6,261	
Variable Usage Charge		\$5,398	\$5,398	\$5,398	\$5,398	\$5,398	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$14,911	\$18,246	\$18,246	\$18,246	\$18,246	\$18,246	4%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$8,522	\$9,806	\$9,806	\$9,806	\$9,806	\$9,806	3%
Variable Usage Charge	\$6,389	\$8,440	\$8,440	\$8,440	\$8,440	\$8,440	6%

Table 254 – Peel - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Peel	Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 3						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$6,791	\$6,791	\$6,791	\$6,791	\$6,791	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$3,655	\$3,655	\$3,655	\$3,655	\$3,655	
Variable Usage Charge		\$3,136	\$3,136	\$3,136	\$3,136	\$3,136	
Northern Regional Charge Annual Bill	\$0	\$12,021	\$12,021	\$12,021	\$12,021	\$12,021	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$6,455	\$6,455	\$6,455	\$6,455	\$6,455	
Variable Usage Charge		\$5,566	\$5,566	\$5,566	\$5,566	\$5,566	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$14,911	\$18,812	\$18,812	\$18,812	\$18,812	\$18,812	5%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$8,522	\$10,110	\$10,110	\$10,110	\$10,110	\$10,110	3%
Variable Usage Charge	\$6,389	\$8,702	\$8,702	\$8,702	\$8,702	\$8,702	6%

Table 255 – Macquarie – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Macquarie		Cost Reflective – 40% Fixed Tariff Structure – Licensed environmental water – Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$10.21	\$10.21	\$10.21	\$10.21	\$10.21	
General Security Fixed Charge (\$/ML)		\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	
Variable Usage Charge (\$/ML)		\$13.31	\$13.31	\$13.31	\$13.31	\$13.31	
Northern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$18.92	\$18.92	\$18.92	\$18.92	\$18.92	
General Security Fixed Charge (\$/ML)		\$4.98	\$4.98	\$4.98	\$4.98	\$4.98	
Variable Usage Charge (\$/ML)		\$24.12	\$24.12	\$24.12	\$24.12	\$24.12	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$23.51	\$29.13	\$29.13	\$29.13	\$29.13	\$29.13	4%
General Security Fixed Charge (\$/ML)	\$4.59	\$6.92	\$6.92	\$6.92	\$6.92	\$6.92	9%
Variable Usage Charge (\$/ML)	\$25.21	\$37.44	\$37.44	\$37.44	\$37.44	\$37.44	8%

Table 256 – Macquarie – Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Macquarie		Cost Reflective – Indicative bills (\$2024-25) – Licensed environmental water – Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$941,424	\$941,424	\$941,424	\$941,424	\$941,424	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$338,301	\$338,301	\$338,301	\$338,301	\$338,301	
Variable Usage Charge		\$603,123	\$603,123	\$603,123	\$603,123	\$603,123	
Northern Regional Charge Annual Bill	\$0	\$1,962,801	\$1,962,801	\$1,962,801	\$1,962,801	\$1,962,801	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$869,900	\$869,900	\$869,900	\$869,900	\$869,900	
Variable Usage Charge		\$1,092,901	\$1,092,901	\$1,092,901	\$1,092,901	\$1,092,901	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,943,674	\$2,904,225	\$2,904,225	\$2,904,225	\$2,904,225	\$2,904,225	8%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$801,611	\$1,208,201	\$1,208,201	\$1,208,201	\$1,208,201	\$1,208,201	9%
Variable Usage Charge	\$1,142,062	\$1,696,024	\$1,696,024	\$1,696,024	\$1,696,024	\$1,696,024	8%

Table 257 – Macquarie - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Macquarie Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$970,608	\$970,608	\$970,608	\$970,608	\$970,608	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$348,789	\$348,789	\$348,789	\$348,789	\$348,789	
Variable Usage Charge		\$621,820	\$621,820	\$621,820	\$621,820	\$621,820	
Northern Regional Charge Annual Bill	\$0	\$2,023,648	\$2,023,648	\$2,023,648	\$2,023,648	\$2,023,648	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$896,866	\$896,866	\$896,866	\$896,866	\$896,866	
Variable Usage Charge		\$1,126,781	\$1,126,781	\$1,126,781	\$1,126,781	\$1,126,781	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,943,674	\$2,994,256	\$2,994,256	\$2,994,256	\$2,994,256	\$2,994,256	9%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$801,611	\$1,245,655	\$1,245,655	\$1,245,655	\$1,245,655	\$1,245,655	9%
Variable Usage Charge	\$1,142,062	\$1,748,601	\$1,748,601	\$1,748,601	\$1,748,601	\$1,748,601	9%

Table 258 – Lachlan - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Lachlan Cost Reflective - 80% Fixed Tariff Structure - Licensed environmental water - Alternative 3							
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$37.23	\$37.23	\$37.23	\$37.23	\$37.23	
General Security Fixed Charge (\$/ML)		\$6.33	\$6.33	\$6.33	\$6.33	\$6.33	
Variable Usage Charge (\$/ML)		\$10.09	\$10.09	\$10.09	\$10.09	\$10.09	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
General Security Fixed Charge (\$/ML)		\$2.79	\$2.79	\$2.79	\$2.79	\$2.79	
Variable Usage Charge (\$/ML)		\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$29.24	\$45.22	\$45.22	\$45.22	\$45.22	\$45.22	9%
General Security Fixed Charge (\$/ML)	\$4.32	\$9.13	\$9.13	\$9.13	\$9.13	\$9.13	16%
Variable Usage Charge (\$/ML)	\$36.31	\$21.26	\$21.26	\$21.26	\$21.26	\$21.26	-10%

Table 259 – Lachlan - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Lachlan		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$1,214,742	\$1,214,742	\$1,214,742	\$1,214,742	\$1,214,742	
High Security Fixed Charge		\$101,552	\$101,552	\$101,552	\$101,552	\$101,552	
General Security Fixed Charge		\$788,381	\$788,381	\$788,381	\$788,381	\$788,381	
Variable Usage Charge		\$324,808	\$324,808	\$324,808	\$324,808	\$324,808	
Southern Regional Charge Annual Bill	\$0	\$729,500	\$729,500	\$729,500	\$729,500	\$729,500	
High Security Fixed Charge		\$21,817	\$21,817	\$21,817	\$21,817	\$21,817	
General Security Fixed Charge		\$347,945	\$347,945	\$347,945	\$347,945	\$347,945	
Variable Usage Charge		\$359,738	\$359,738	\$359,738	\$359,738	\$359,738	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,786,557	\$1,944,242	\$1,944,242	\$1,944,242	\$1,944,242	\$1,944,242	2%
High Security Fixed Charge	\$79,767	\$123,369	\$123,369	\$123,369	\$123,369	\$123,369	9%
General Security Fixed Charge	\$537,918	\$1,136,326	\$1,136,326	\$1,136,326	\$1,136,326	\$1,136,326	16%
Variable Usage Charge	\$1,168,873	\$684,547	\$684,547	\$684,547	\$684,547	\$684,547	-10%

Table 260 – Lachlan - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Lachlan		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$1,252,399	\$1,252,399	\$1,252,399	\$1,252,399	\$1,252,399	
High Security Fixed Charge		\$104,700	\$104,700	\$104,700	\$104,700	\$104,700	
General Security Fixed Charge		\$812,821	\$812,821	\$812,821	\$812,821	\$812,821	
Variable Usage Charge		\$334,878	\$334,878	\$334,878	\$334,878	\$334,878	
Southern Regional Charge Annual Bill	\$0	\$752,114	\$752,114	\$752,114	\$752,114	\$752,114	
High Security Fixed Charge		\$22,493	\$22,493	\$22,493	\$22,493	\$22,493	
General Security Fixed Charge		\$358,731	\$358,731	\$358,731	\$358,731	\$358,731	
Variable Usage Charge		\$370,890	\$370,890	\$370,890	\$370,890	\$370,890	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,786,557	\$2,004,514	\$2,004,514	\$2,004,514	\$2,004,514	\$2,004,514	2%
High Security Fixed Charge	\$79,767	\$127,194	\$127,194	\$127,194	\$127,194	\$127,194	10%
General Security Fixed Charge	\$537,918	\$1,171,552	\$1,171,552	\$1,171,552	\$1,171,552	\$1,171,552	17%
Variable Usage Charge	\$1,168,873	\$705,768	\$705,768	\$705,768	\$705,768	\$705,768	-10%

Table 261 – Murray - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Murray		Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	
General Security Fixed Charge (\$/ML)		\$0.59	\$0.59	\$0.59	\$0.59	\$0.59	
Variable Usage Charge (\$/ML)		\$1.79	\$1.79	\$1.79	\$1.79	\$1.79	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
General Security Fixed Charge (\$/ML)		\$2.79	\$2.79	\$2.79	\$2.79	\$2.79	
Variable Usage Charge (\$/ML)		\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$2.63	\$9.30	\$9.30	\$9.30	\$9.30	\$9.30	29%
General Security Fixed Charge (\$/ML)	\$1.15	\$3.39	\$3.39	\$3.39	\$3.39	\$3.39	24%
Variable Usage Charge (\$/ML)	\$3.41	\$12.97	\$12.97	\$12.97	\$12.97	\$12.97	31%

Table 262 – Murray - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Murray		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$670,764	\$670,764	\$670,764	\$670,764	\$670,764	
High Security Fixed Charge		\$38,781	\$38,781	\$38,781	\$38,781	\$38,781	
General Security Fixed Charge		\$243,556	\$243,556	\$243,556	\$243,556	\$243,556	
Variable Usage Charge		\$388,427	\$388,427	\$388,427	\$388,427	\$388,427	
Southern Regional Charge Annual Bill	\$0	\$3,807,651	\$3,807,651	\$3,807,651	\$3,807,651	\$3,807,651	
High Security Fixed Charge		\$237,865	\$237,865	\$237,865	\$237,865	\$237,865	
General Security Fixed Charge		\$1,146,863	\$1,146,863	\$1,146,863	\$1,146,863	\$1,146,863	
Variable Usage Charge		\$2,422,923	\$2,422,923	\$2,422,923	\$2,422,923	\$2,422,923	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,289,558	\$4,478,415	\$4,478,415	\$4,478,415	\$4,478,415	\$4,478,415	28%
High Security Fixed Charge	\$78,223	\$276,646	\$276,646	\$276,646	\$276,646	\$276,646	29%
General Security Fixed Charge	\$471,989	\$1,390,419	\$1,390,419	\$1,390,419	\$1,390,419	\$1,390,419	24%
Variable Usage Charge	\$739,346	\$2,811,349	\$2,811,349	\$2,811,349	\$2,811,349	\$2,811,349	31%

Table 263 – Murray - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Murray		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$691,558	\$691,558	\$691,558	\$691,558	\$691,558	
High Security Fixed Charge		\$39,983	\$39,983	\$39,983	\$39,983	\$39,983	
General Security Fixed Charge		\$251,107	\$251,107	\$251,107	\$251,107	\$251,107	
Variable Usage Charge		\$400,468	\$400,468	\$400,468	\$400,468	\$400,468	
Southern Regional Charge Annual Bill	\$0	\$3,925,688	\$3,925,688	\$3,925,688	\$3,925,688	\$3,925,688	
High Security Fixed Charge		\$245,239	\$245,239	\$245,239	\$245,239	\$245,239	
General Security Fixed Charge		\$1,182,416	\$1,182,416	\$1,182,416	\$1,182,416	\$1,182,416	
Variable Usage Charge		\$2,498,033	\$2,498,033	\$2,498,033	\$2,498,033	\$2,498,033	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,289,558	\$4,617,246	\$4,617,246	\$4,617,246	\$4,617,246	\$4,617,246	29%
High Security Fixed Charge	\$78,223	\$285,222	\$285,222	\$285,222	\$285,222	\$285,222	30%
General Security Fixed Charge	\$471,989	\$1,433,522	\$1,433,522	\$1,433,522	\$1,433,522	\$1,433,522	25%
Variable Usage Charge	\$739,346	\$2,898,501	\$2,898,501	\$2,898,501	\$2,898,501	\$2,898,501	31%

Table 264 – Murrumbidgee – Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Murrumbidgee		Cost Reflective - 40% Fixed Tariff Structure - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$2.17	\$2.17	\$2.17	\$2.17	\$2.17	
General Security Fixed Charge (\$/ML)		\$0.76	\$0.76	\$0.76	\$0.76	\$0.76	
Variable Usage Charge (\$/ML)		\$2.69	\$2.69	\$2.69	\$2.69	\$2.69	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
General Security Fixed Charge (\$/ML)		\$2.79	\$2.79	\$2.79	\$2.79	\$2.79	
Variable Usage Charge (\$/ML)		\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	\$4.86	\$10.17	\$10.17	\$10.17	\$10.17	\$10.17	16%
General Security Fixed Charge (\$/ML)	\$1.67	\$3.55	\$3.55	\$3.55	\$3.55	\$3.55	16%
Variable Usage Charge (\$/ML)	\$5.79	\$13.86	\$13.86	\$13.86	\$13.86	\$13.86	19%

Table 265 – Murrumbidgee - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Murrumbidgee		Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$1,016,701	\$1,016,701	\$1,016,701	\$1,016,701	\$1,016,701	
High Security Fixed Charge		\$32,896	\$32,896	\$32,896	\$32,896	\$32,896	
General Security Fixed Charge		\$413,662	\$413,662	\$413,662	\$413,662	\$413,662	
Variable Usage Charge		\$570,143	\$570,143	\$570,143	\$570,143	\$570,143	
Southern Regional Charge Annual Bill	\$0	\$4,020,117	\$4,020,117	\$4,020,117	\$4,020,117	\$4,020,117	
High Security Fixed Charge		\$121,285	\$121,285	\$121,285	\$121,285	\$121,285	
General Security Fixed Charge		\$1,527,979	\$1,527,979	\$1,527,979	\$1,527,979	\$1,527,979	
Variable Usage Charge		\$2,370,854	\$2,370,854	\$2,370,854	\$2,370,854	\$2,370,854	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$2,215,276	\$5,036,819	\$5,036,819	\$5,036,819	\$5,036,819	\$5,036,819	18%
High Security Fixed Charge	\$73,704	\$154,181	\$154,181	\$154,181	\$154,181	\$154,181	16%
General Security Fixed Charge	\$913,179	\$1,941,641	\$1,941,641	\$1,941,641	\$1,941,641	\$1,941,641	16%
Variable Usage Charge	\$1,228,393	\$2,940,997	\$2,940,997	\$2,940,997	\$2,940,997	\$2,940,997	19%

Table 266 – Murrumbidgee - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Murrumbidgee		Cost Reflective - Indicative bills (\$2025-26) - Licensed environmental water - Alternative 3					
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Annualised increase
Legacy Charge Annual Bill	\$0	\$1,048,219	\$1,048,219	\$1,048,219	\$1,048,219	\$1,048,219	
High Security Fixed Charge		\$33,916	\$33,916	\$33,916	\$33,916	\$33,916	
General Security Fixed Charge		\$426,486	\$426,486	\$426,486	\$426,486	\$426,486	
Variable Usage Charge		\$587,817	\$587,817	\$587,817	\$587,817	\$587,817	
Southern Regional Charge Annual Bill	\$0	\$4,144,741	\$4,144,741	\$4,144,741	\$4,144,741	\$4,144,741	
High Security Fixed Charge		\$125,045	\$125,045	\$125,045	\$125,045	\$125,045	
General Security Fixed Charge		\$1,575,346	\$1,575,346	\$1,575,346	\$1,575,346	\$1,575,346	
Variable Usage Charge		\$2,444,350	\$2,444,350	\$2,444,350	\$2,444,350	\$2,444,350	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$2,215,276	\$5,192,960	\$5,192,960	\$5,192,960	\$5,192,960	\$5,192,960	19%
High Security Fixed Charge	\$73,704	\$158,960	\$158,960	\$158,960	\$158,960	\$158,960	17%
General Security Fixed Charge	\$913,179	\$2,001,832	\$2,001,832	\$2,001,832	\$2,001,832	\$2,001,832	17%
Variable Usage Charge	\$1,228,393	\$3,032,168	\$3,032,168	\$3,032,168	\$3,032,168	\$3,032,168	20%

Table 267 – Lowbidgee - Proposed prices (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Lowbidgee	Cost Reflective - 100% Fixed Tariff Structure - Licensed environmental water - Alternative 3						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Legacy Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		-	-	-	-	-	
General Security Fixed Charge (\$/ML)		\$1.84	\$1.84	\$1.84	\$1.84	\$1.84	
Variable Usage Charge (\$/ML)		-	-	-	-	-	
Southern Regional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)		\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
General Security Fixed Charge (\$/ML)		\$2.79	\$2.79	\$2.79	\$2.79	\$2.79	
Variable Usage Charge (\$/ML)		\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	
Transitional Charge	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)							
General Security Fixed Charge (\$/ML)							
Variable Usage Charge (\$/ML)							
Total Charges	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25	
High Security Fixed Charge (\$/ML)	-						
General Security Fixed Charge (\$/ML)	\$2.00	\$4.63	\$4.63	\$4.63	\$4.63	\$4.63	18%
Variable Usage Charge (\$/ML)	-						

Table 268 – Lowbidgee - Indicative bills (\$2024-25) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Lowbidgee	Cost Reflective - Indicative bills (\$2024-25) - Licensed environmental water - Alternative 3						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Legacy Charge Annual Bill	\$0	\$1,019,122	\$1,019,122	\$1,019,122	\$1,019,122	\$1,019,122	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$1,019,122	\$1,019,122	\$1,019,122	\$1,019,122	\$1,019,122	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Southern Regional Charge Annual Bill	\$0	\$1,550,043	\$1,550,043	\$1,550,043	\$1,550,043	\$1,550,043	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$1,550,043	\$1,550,043	\$1,550,043	\$1,550,043	\$1,550,043	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,109,420	\$2,569,165	\$2,569,165	\$2,569,165	\$2,569,165	\$2,569,165	18%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$1,109,420	\$2,569,165	\$2,569,165	\$2,569,165	\$2,569,165	\$2,569,165	18%
Variable Usage Charge	\$0	\$0	\$0	\$0	\$0	\$0	

Table 269 – Lowbidgee - Indicative bills (\$2025-26) – LICENSED ENVIRONMENTAL WATER – Alternative Scenario 3

Lowbidgee	Cost Reflective - Indicative bills (\$2025-26) – Licensed environmental water – Alternative 3						Annualised increase
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Legacy Charge Annual Bill	\$0	\$1,050,714	\$1,050,714	\$1,050,714	\$1,050,714	\$1,050,714	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$1,050,714	\$1,050,714	\$1,050,714	\$1,050,714	\$1,050,714	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Southern Regional Charge Annual Bill	\$0	\$1,598,095	\$1,598,095	\$1,598,095	\$1,598,095	\$1,598,095	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$1,598,095	\$1,598,095	\$1,598,095	\$1,598,095	\$1,598,095	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Transitional Charge Annual Bill	\$0	\$0	\$0	\$0	\$0	\$0	
High Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge		\$0	\$0	\$0	\$0	\$0	
Variable Usage Charge		\$0	\$0	\$0	\$0	\$0	
Total Annual Bill	\$1,109,420	\$2,648,809	\$2,648,809	\$2,648,809	\$2,648,809	\$2,648,809	19%
High Security Fixed Charge	\$0	\$0	\$0	\$0	\$0	\$0	
General Security Fixed Charge	\$1,109,420	\$2,648,809	\$2,648,809	\$2,648,809	\$2,648,809	\$2,648,809	19%
Variable Usage Charge	\$0	\$0	\$0	\$0	\$0	\$0	

4. Other rural bulk water charges

4.1 Meter service Charge

WaterNSW owns and operates surface water meters (telemetry and non-telemetry enabled) in the regulated valleys. These meters were funded by the Commonwealth Government (the NSW Metering Project) and installed on customer licensed water extraction sites in the Murray and Murrumbidgee valleys.¹

The meter service charge (MSC) recovers the cost of maintaining WaterNSW owned meters (including the telemetry installations) but does not cover the maintenance costs of customer-owned meters which are paid for by customers themselves.

The maintenance of WaterNSW owned meters includes asset maintenance in relation to telemetry assets, and administration costs incurred by WaterNSW, including associated overhead.

We propose to continue levying the MSC on customers who extract water through a WaterNSW owned meter. The MSC will recover the costs associated with the maintenance of WaterNSW owned meters (including asset maintenance in relation to telemetry assets).

Table 270 – Government - Owned Meter service charges non-urban metering reform \$2024-25

Annual Government-Owned Meter service charges (non-urban metering)	2024-25	Proposal
	\$2024-25	\$2024-25
Meter service charge - operating costs (\$ per Government-Owned Meter that is not a channel meter)	\$1,047.16	\$991.76
Channel meter service charge - operating costs (\$ per Government-Owned Meter that is a channel meter)	\$7,346.54	\$7,346.54
Meter service charge - capital costs (\$ per Government-Owned Meter that is not a channel meter)	\$0.00	\$0.00

¹ In 2004 the Commonwealth and state governments identified improved metering as a critical step in water accounting. As a consequence, the 2009 the Council of Australian Governments (COAG) ratified the National Metering Standards. Commonwealth Government made \$221 million available from the Sustainable Rural Water Use and Infrastructure Initiative for the NSW Metering Project. The aim being to ensure (for NSW) that up to 95% of extractions on regulated, unregulated and groundwater sources were metered. In return for providing funds, the Commonwealth would receive water entitlements from the efficiency gains because of accurate metering. The NSW Metering Project was expected to see approximately 9,000 telemetered meters installed in rural NSW. However, the Commonwealth Government subsequently cut funding to the initiative. As of 2016, only 2,000 groundwater and surface water meters are expected to be installed in the Murray and Murrumbidgee regulated valleys.

Table 271 – Rural Valleys Meter service charges pre non-urban metering reform \$2024-25

Rural Valleys pre non-urban Meter service charges (\$ per meter)	2024-25	Proposal
	\$2024-25	\$2024-25
50mm	\$560.55	\$560.55
80mm	\$563.16	\$563.16
100mm	\$563.15	\$563.15
150mm	\$569.77	\$569.77
200mm	\$573.04	\$573.04
250mm	\$576.07	\$576.07
300mm	\$583.90	\$583.90
350mm	\$619.07	\$619.07
400mm	\$640.02	\$640.02
450mm	\$644.05	\$644.05
500mm	\$661.21	\$661.21
600mm	\$683.19	\$683.19
700mm	\$709.31	\$709.31
750mm	\$745.89	\$745.89
800mm	\$770.61	\$770.61
900mm	\$778.44	\$778.44
1,000mm	\$792.90	\$792.90
Channel	\$7,346.55	\$7,346.55

* Note that the pre non-urban metering reform MSC will be phased out due to the implementation of the non-urban metering reform. The pre non-urban metering reform MSC will be maintain at current charging levels in real dollars. This MSC will only apply to Government-owned meters that have not been upgraded to comply with the non-urban metering reform standards.

4.1 Telemetry & non-telemetry charges and scheme management charge

The following telemetry, non-telemetry and scheme management non-urban metering charges will be levied on bulk water customers as per the current determination. We are proposing uniform telemetry, non-telemetry, and scheme management service charges irrespective of voluntary telemetry uptake rates.

Table 272 – Annual telemetry service charge \$2024-25

Annual telemetry service charge (\$ per meter)	2024-25	Proposal
	\$2024-25	\$2024-25
Telemetry Charge	\$263.86	\$270.36

Table 273 – Annual non-telemetry service charge \$2024-25

Annual non-telemetry service charge (\$ per meter)	2024-25	Proposal
	\$2024-25	\$2024-25
Non-Telemetry Charge	\$254.63	\$524.24

Table 274 – Annual scheme management charge \$2024-25

Annual scheme management charge (\$ per licence)	2024-25	Proposal
	\$2024-25	\$2024-25
Annual scheme management charge	\$85.35	\$114.93

4.1 Trade Processing Charge

WaterNSW currently levies an allocation trade processing charge, which applies to all trade applications for allocation assignments (including intravalley, intervalley and interstate allocation assignments).

We propose to retain the current trade processing charge of \$62.62 per trade application in real terms (\$2024-25) in the 2021 Determination on the basis that it will recover administrative costs of processing individual trade applications.

4.2 Refundable meter accuracy deposit

WaterNSW is proposing a continuation of meter accuracy deposit and verification and testing charges in real terms (\$2024-25) over the 2021 Determination period.

We currently levy a refundable deposit for resolving meter disputes of \$1,750 levied upon request from the customer to have their Government meter tested or verified for accuracy. This deposit is forfeited by the customer if the meter is found to be within accuracy standards. The deposit is returned to the customer if the meter is found to be outside of accuracy standards.

In the 2014 Determination, it was determined that the charge deposit was significantly below the costs of carrying out the works associated with meter accuracy verification and testing in situ. In response, IPART determined an in-situ verification and testing charge of \$5,449.03 and a laboratory verification and testing charge of \$8,153.87. If the meter is found to be within accuracy the relevant testing charge applies, and the deposit is forfeited.

The above charges apply to WaterNSW-owned meters. We note that customers may engage WaterNSW to carry out meter accuracy and verification works on customer-owned meters. In such cases, we propose to offer a fee for service on commercial terms, like any other contestable service.

Table 275 – Meter accuracy testing charges charge \$2024-25

Meter accuracy testing charges (\$ per meter) Rural Valley Govt owned meters	2024-25	Proposal
	\$2024-25	\$2024-25
Refundable meter accuracy deposit	\$1,750.00	\$1,750.00
Total charge (if meter is found to be within accuracy standards)		
Verification and testing in situ	1,750 + \$5,449.03	1,750 + \$5,449.03
Lab verification and testing	1,750 + \$8,153.87	1,750 + \$8,153.87

4.3 Fish River Connection/Disconnection Fee

WaterNSW currently levies new connection and disconnection fees for the Fish River Scheme. Requests for new connections and disconnection are at the request of the customer.

Low complexity connections are charged a \$916.30 connection fee.

Medium complexity connections are charged a \$ 3,474.18 connection fee; and the time taken to travel to the location. These different factors reflect different costs for each connection.

High complexity connections are charged a \$7,103.19 connection fee.

As a result, IPART has determined connection charges based on the complexity of the connection as follows :

- Low complexity connections are charged a \$916.30 connection fee;
- Medium complexity connections are charged a \$ 3,474.18 connection fee; and
- High complexity connections are charged a \$7,103.19 connection fee.

We are proposing to retain the above charges in real terms (\$2024-25) in the 2025 Determination.

We are also proposing retain the disconnection fee at the current rate of \$303.83 (\$2024-25).

Table 276 – Other miscellaneous charges \$2024-25

Other Miscellaneous Charges	2024-25	Proposal
	\$2024-25	\$2024-25
Trade processing charge per application	\$58.16	\$58.16
Fish River Connection Charge (\$ per Request)		
Low complexity connection	\$1,079.23	\$1,079.23
Medium complexity connection	\$4,091.93	\$4,091.93
High complexity connection	\$8,366.24	\$8,366.24
Fish River Disconnection Charge (\$ per Request)	\$303.83	\$303.83

4.1 Irrigation Corporate District Rebate

The following tables set out the Irrigation Corporate District Rebates for the CRBC and each of the 3 Alternative Scenarios:

Table 277 – Irrigation Corporate District Rebate - Cost Reflective Base Case (CRBC)(\$000, \$2024-25)

Irrigation Corporate District Rebate - Cost Reflective Base Case (CRBC)(\$000, \$2024-25)						
		2025-26	2026-27	2027-28	2028-29	2029-30
		\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25
Jemalong Irrigation Limited	Lachlan	\$51.8	\$51.0	\$50.9	\$51.5	\$51.9
Murray Irrigation Limited	Lachlan	\$840.5	\$824.6	\$826.2	\$840.0	\$852.3
Western Murray Irrigation Limited	Murray	\$20.4	\$20.0	\$20.1	\$20.4	\$20.7
West Cororgan	Murray	\$43.1	\$42.3	\$42.4	\$43.1	\$43.7
Moira Irrigation Scheme	Murray	\$22.9	\$22.4	\$22.5	\$22.8	\$23.2
Eagle Creek Scheme	Murray	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
Murrumbidgee Irrigation Limited	Murrumbidgee	\$742.1	\$734.6	\$735.4	\$742.4	\$748.5
Coleambally Irrigation Limited	Murrumbidgee	\$328.2	\$324.9	\$325.2	\$328.3	\$331.0
Total		\$2,051.3	\$2,021.9	\$2,024.8	\$2,050.7	\$2,073.6

Table 278 – Irrigation Corporate District Rebate – Alternative 1 Scenario (\$000, \$2024–25)

Irrigation Corporate District Rebate – Alternative 1 Scenario (\$000, \$2024–25)						
		2025-26	2026-27	2027-28	2028-29	2029-30
		\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25
Jemalong Irrigation Limited	Lachlan	\$51.8	\$51.0	\$50.9	\$51.5	\$51.9
Murray Irrigation Limited	Lachlan	\$840.5	\$824.6	\$826.2	\$840.0	\$852.3
Western Murray Irrigation Limited	Murray	\$20.4	\$20.0	\$20.1	\$20.4	\$20.7
West Corurgan	Murray	\$43.1	\$42.3	\$42.4	\$43.1	\$43.7
Moira Irrigation Scheme	Murray	\$22.9	\$22.4	\$22.5	\$22.8	\$23.2
Eagle Creek Scheme	Murray	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
Murrumbidgee Irrigation Limited	Murrumbidgee	\$742.1	\$734.6	\$735.4	\$742.4	\$748.5
Coleambally Irrigation Limited	Murrumbidgee	\$328.2	\$324.9	\$325.2	\$328.3	\$331.0
Total		\$2,051.3	\$2,021.9	\$2,024.8	\$2,050.7	\$2,073.6

Table 279 – Irrigation Corporate District Rebate – Alternative 2 Scenario (\$000, \$2024–25)

Irrigation Corporate District Rebate – Alternative 2 Scenario (\$000, \$2024–25)						
		2025-26	2026-27	2027-28	2028-29	2029-30
		\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25
Jemalong Irrigation Limited	Lachlan	\$51.8	\$51.0	\$50.9	\$51.5	\$51.9
Murray Irrigation Limited	Lachlan	\$840.5	\$824.6	\$826.2	\$840.0	\$852.3
Western Murray Irrigation Limited	Murray	\$20.4	\$20.0	\$20.1	\$20.4	\$20.7
West Corurgan	Murray	\$43.1	\$42.3	\$42.4	\$43.1	\$43.7
Moira Irrigation Scheme	Murray	\$22.9	\$22.4	\$22.5	\$22.8	\$23.2
Eagle Creek Scheme	Murray	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
Murrumbidgee Irrigation Limited	Murrumbidgee	\$742.1	\$734.6	\$735.4	\$742.4	\$748.5
Coleambally Irrigation Limited	Murrumbidgee	\$328.2	\$324.9	\$325.2	\$328.3	\$331.0
Total		\$2,051.3	\$2,021.9	\$2,024.8	\$2,050.7	\$2,073.6

Table 280 – Irrigation Corporate District Rebate – Alternative 3 Scenario (\$000, \$2024–25)

Irrigation Corporate District Rebate – Alternative 3 Scenario (\$000, \$2024–25)						
		2025-26	2026-27	2027-28	2028-29	2029-30
		\$2024-25	\$2024-25	\$2024-25	\$2024-25	\$2024-25
Jemalong Irrigation Limited	Southern Region	\$55.9	\$55.0	\$55.1	\$55.9	\$56.6
Murray Irrigation Limited		\$700.3	\$687.5	\$688.9	\$700.3	\$711.0
Western Murray Irrigation Limited		\$17.0	\$16.7	\$16.7	\$17.0	\$17.3
West Corurgan		\$35.9	\$35.3	\$35.4	\$35.9	\$36.5
Moira Irrigation Scheme		\$19.0	\$18.7	\$18.7	\$19.0	\$19.3
Eagle Creek Scheme		\$1.8	\$1.8	\$1.8	\$1.8	\$1.9
Murrumbidgee Irrigation Limited		\$760.4	\$749.7	\$750.8	\$760.3	\$769.3
Coleambally Irrigation Limited		\$336.3	\$331.5	\$332.0	\$336.2	\$340.2
Total Southern Region			\$1,926.6	\$1,896.1	\$1,899.4	\$1,926.5

The ICD rebate is lower under Alternative Scenario 3 as the regionally-based costs allocated to Lachlan, Murray and Murrumbidgee are marginally lower than under a valley-based approach.

4.1 Yanco Creek Levy - Murrumbidgee

WaterNSW is proposing to hold constant the Yanco Creek and Tributaries Advisory Council (YACTAC) Yanco Creek levy for Murrumbidgee Yanco Creek customers at **\$0.90 per ML** of entitlement in nominal terms in each year of the upcoming determination period to 2029-30. This charge has been set by IPART since the 2006 Determination Period (we note it does not form part of the WaterNSW cost base for regulated services). The revenues from the levy are not retained by WaterNSW and are instead passed on to YACTAC as directed by IPART.

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