## 8 FOUR YEAR DELIVERY PLAN 2014-2018 INCLUDING ONE YEAR OPERATIONAL PLAN 2014/2015, and RESOURCING STRATEGY -REVISED DECEMBER 2014

**RESOLUTION:** (Moved by Councillors Chung and Perram)

- (a) That Council note the public submissions received during the public exhibition period and the responses to the submissions, as detailed in the report.
- (b) That in accordance with Sections 404 & 405 of the Local Government Act (1993), the Revised Draft Four Year Delivery Plan 2014-2018 including One Year Operational Plan 2014/2015 be adopted as the Four Year Delivery Plan 2014-2018 including One Year Operational Plan 2014/2015, incorporating the amendments described in this report, and all changes consequential thereunto.
- (c) That Council adopt the City of Ryde Resourcing Strategy 2014-2024.
- (d) That Council make an application to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rating Variation (SRV), to be applicable from 1 July 2015, being a permanent increase to its rating base, for seven percent (7%), per annum, including rate pegging, for four years, cumulative.
- (e) That Council note the details of Council's proposed Special Rating Variation (SRV) application, as attached to this report, and delegate to the General Manager to finalise the application and make further changes as necessary.
- (f) That Council write to each of the local members of State Parliament, seeking their support for the SRV, offering to provide a personal briefing on the application.

## **Record of Voting:**

<u>For the Motion</u>: The Mayor, Councillor Pickering and Councillors Chung, Maggio, Pendleton, Perram and Salvestro-Martin

Against the Motion: Councillors Laxale, Li and Simon