

**COOLAMON SHIRE COUNCIL MAJOR INFRASTRUCTURE PROVISION
2014**

Year	Project	Cost	\$
1997	Allawah Lodge Extension (Chauncy Wing)		365,000
	Alterations to Council Chambers/Admin		118,000
	Ganmain Sewerage		3,000,000
	Ardlethan Aged Persons Units (Stage 1)		261,000
1998	Ardlethan Aged Persons Units (Stage 2)		162,000
	UTD Store purchase		60,000
	Ganmain Preschool transfer		1
1999	Allawah Village Stage 1 (7 units)		639,000
2000	Allawah Community Centre		253,000
2001	Rural Transaction Centre, Ganmain		242,000
	Logan Street Sewer Extension		89,000
2002	Coolamon Telecommunications Tower		130,000
2003	Allawah Village Stage 2a (3 units)		550,000
	Allawah Village Stage 2b (2 units)		370,000
	Coolamon Medical Centre		400,000
2004	Allawah Lodge Extension (Dementia Wing)		1,100,000
	RFS/SES Building, Coolamon		120,000
	Whybro Subdivision (10 allotments)		328,000
	Coolamon South Sewer Extension		464,000
2005	Ardlethan Preschool/Mullins Centre		228,000
	Allawah Village Stage 3 (5 units)		925,000
2006	Whybro Subdivision (28 allotments)		761,000
	Purchase of additional land for Allawah Village		70,500
	Fire Safety Upgrade Allawah Lodge		183,000
2007	Coolamon Shire Library		282,000
	Coolamon Early Childhood Centre		300,000
	Purchase of land for Ardlethan STW		40,000
	Allawah Village Stage 4 (3 units)		365,000
	Ganmain Craft Cottage		1
2008	Allawah Village Stage 4 (4 Units)		503,000
	Coolamon Bowling Green		254,000
	Coolamon Caravan Park/Swimming Pool Amenities & Kiosk		383,000
	Coolamon Touchfields		130,000
	Effluent Reuse		460,000
2009	Ganmain Medical Centre		213,000
	RLCIP – UTD Cultural Centre		400,000
2010	Jobs Fund - Ardlethan & Ganmain Hall Upgrades		100,000
	Coolamon Skate Park		100,000
	Matong Park		40,000
2011	Alterations & Additions to Furner-Stephenson Community Centre		120,000
2012	Additional land for Allawah Village		130,000
	Ganmain Aged Persons (2 units)		333,308

Year	Project	Cost	\$
2013	Coolamon Pool Plant Upgrade	380,000	
	Beckom Hall transfer	1	
	Upgrade of Software System	280,000	
	Ganmain Hall Additions	45,000	
	Coolamon Showground Stormwater Mitigation Works	114,100	
2014	Ardlethan Pool Plant Upgrade	180,000	
	Ganmain Sewerage Evaporation Ponds	40,000	
	Coolamon STW Plant Upgrade	180,000	
2015	Hornby/Doughty Subdivision (28 allotments)	1,598,000	
	Coolamon Tennis Courts	250,000	
2016	Coolamon Caravan Park	133,000	
	Ganmain Aged Persons (2 units)	220,000	
	Allawah Lodge Sprinklers	150,000	
2017	Coolamon Caravan Park	250,000	
	Ganmain Aged Persons (2 units)	220,000	

COUNCIL ORGANISATION AND STRUCTURE REVIEW
March 2014

	WORK SCHEDULE	TASK RESPONSIBILITY
1	ARDLETHAN SEWERAGE The financial analysis of Ardlethan Scheme Capital Funding – Grant -No funding Ardlethan Stand Alone Combined Fund Recurrent Funding – Ardlethan Stand Alone Combined Fund	Tony Kelly (Team Leader) Tony Donoghue Scott Buchanan Scott Martin
2	COOLAMON TREATMENT WORKS Longevity of existing works Noting new Subdivisions Costs of new system Pumping Stations Pipes Maintenance	Tony Kelly (Team Leader) Tony Donoghue Scott Buchanan Scott Martin
3	CHILDCARE SERVICES Review each service Council currently provides Review external services, (ie. Preschools - Coolamon and Ganmain) Determine combined structure and funding Staff needs Services supplied Staffing implications Service implications Identify any savings to Council or better services to the community	Sam Jennings (Team Leader) Terrey Kiss Megan Pattison Tony Donoghue
4	POWER AND ENERGY AUDIT Review all energy uses in Council buildings and operations Determine the need, cost and alternatives	Scott Martin (Team Leader) Scott Buchanan Sam Jennings
5	RURAL FIRE SERVICE AND STATE EMERGENCY SERVICE Review current contributions to both organisations and the service levels provided Review fire sheds and why Council has responsibility for insurance and maintenance Review tenancy arrangements at RFS and SES headquarters in Coolamon	Terrey Kiss
6	PUBLIC HALLS Fire Safety Issues Review all Public Halls within the Shire Costs of halls, tenure arrangements, alternative venues, community or 355 Committee expenditures	Terrey Kiss (Team Leader) Courtney Armstrong Tony Donoghue
7	PROPERTY INSURANCE Review the values and the need to insure Look at Self Insurance	Terrey Kiss (Team Leader) Tony Donoghue Courtney Armstrong
8	COMMUNITY SERVICES Review current structure Rent and admin being charged Services and costs to Council	Courtney Armstrong Sam Jennings

9	FEES AND CHARGES Analyse existing fees and charges and their rationale Report on any policies associated with those charges Advise income raised Advise of exceptions Advise of the cost of Council providing the services with fees and charges	Courtney Armstrong (Team Leader) Tony Donoghue Terrey Kiss
10	RATE EXEMPTIONS/CONTRIBUTIONS/DONATIONS Produce all previous reports Any outstanding donation issues not resolved	Courtney Armstrong (Team Leader) Tony Donoghue Terrey Kiss
11	ROAD HIERARCHY Report on reclassifications as presented to Workshop	Tony Kelly
12	LIBRARY Rationalise Library Services Close Mobile Beckom, Ganmain, Matong and Marrar Provide costings Provide costings of a bus service to collect residents	Terrey Kiss (Team Leader) Tony Donoghue
13	POOLS Determine operating costs of all Pools on a daily, weekly, annual basis Project operating costs having regard to completion of filtration system at Ganmain Report on all existing capital costs still to be carried out Make suggestions for reduction in costs and provide options to Council to implement those savings	Tony Donoghue (Team Leader) Scott Buchanan Scott Martin
14	YOUTH SERVICES Provide to Council the cost of Youth Services Summary of all projects undertaken and activities by Youth Development Officer in 2012	Courtney Armstrong
15	ALLAWAH LODGE AND AGED SERVICES Report on new Funding Model and effect on Allawah Lodge	Courtney Armstrong (Team Leader) Tony Donoghue
16	PARKS AND GARDENS Investigate alternate use of Jacaranda Park, processes to sell land, potential income from any redevelopment Investigate effluent re-use to Allawah Village	Terrey Kiss (Team Leader) Tony Kelly
17	CEMETERIES Report on cost Development of beams in each Cemetery Life at each Cemetery remaining	Tony Kelly
18	WEEDS Review legislative responsibility Current cost of Noxious Weed function Overview of structure of how its managed	Tony Kelly
19	CARAVAN PARKS Report on current structure Recommend closure of Ardlethan Determine policy for future parks, no more to open Review plans of expansion of Coolamon Park Get policy direction from Council re fees and charges –v- community visitation	Tony Donoghue

20	SUBDIVISIONS Proposals for Doherty Subdivision Adjoining land options Where a service is extended to Cost of Subdivision in today's dollars Affect on other services, (ie. Sewerage, drainage, roads etc)	Tony Kelly (Team Leader) Scott Buchanan Scott Martin Tony Donoghue
21	GARBAGE TIPS Report on current costs of garbage services Savings with closure of Matong, Ganmain and/or Coolamon How services will delivered in 10 years	Tony Donoghue (Team Leader) Scott Martin Jesse Rapley
22	ACCOUNTING ISSUES Liability for Gravel Pits Capitalisation Policies Depreciation Rates	Courtney Armstrong (Team Leader) Sam Jennings
23	WORK STAFF JOB ANALYSIS Review Recommendations at Temora Shire Review Supervisory Roles, ie Overseer, Foreman, Building Supervision, Storeman etc	Tony Kelly (Team Leader) Scott Buchanan Tony Donoghue
24	INFRASTRUCTURE STRATEGIC PLAN 2014-2030 Works – Future Funding Plan – Future/Existing	Tony Donoghue (Team Leader) Tony Kelly Scott Buchanan Scott Martin Terrey Kiss
25	PAMPS STUDY Footpath Development Policy Further needs – Refer Infrastructure Report	Tony Kelly (Team Leader) Scott Buchanan Tony Donoghue
26	CLEANING OF COUNCIL BUILDINGS Review current arrangements at all buildings Identify areas where efficiencies can be achieved Identify areas where Contracts may be combined or amalgamated and savings made	Scott Martin (Team Leader) Jesse Rapley
27	ASSET MANAGEMENT Asset Management Plan Asset Management Report	Courtney Armstrong
28	GANMAIN UNITS Funding Model Subdivision and Construction	Tony Donoghue